0645 – HEALTH DEPARTMENT - TOBACCO PREVENTION AND CESSATION FISCAL YEAR 2021

AS ENACTED BY ACT 85 OF 2020

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas. Part of its mission is to administer the State's Tobacco Prevention and Cessation Program which is funded by Master Tobacco Settlement monies.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
604	Tobacco Prevention & Cessation Programs	\$14,674,420	\$14,675,724
Total		\$14,674,420	\$14,675,724

FUNDING SOURCES

Funding Sour	%	
Fund Balance	4000005	31.7
Tobacco Settlement	4000495	76.9
Transfers / Adjustments	4000683	(8.77)
		100.0 0

CHANGE LEVEL REQUESTS

No change level request.

POSITIONS

Total Authorized Positions FY2021: 34 Total Authorized Positions FY2020: 34

Increase / (Decrease): 0

Extra Help Positions FY2021: 4

SPECIAL LANGUAGE REVISIONS

None.