

**0665 – DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY
FISCAL YEAR 2021
AS ENACTED BY ACT 70 OF 2020**

The Department of Health - Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar care facilities. It is funded with general revenue, fund balances and fees from certificate of need applications as authorized by Arkansas Code § 20-8-108.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
844	Health Services Permit Agency-State	\$507,540	\$507,540
846	Dev Disabilities Planning Council-Fed	\$0	\$0
Total		\$507,540	\$507,540

FUNDING SOURCES

Funding Sources		2018-2019 Actual	%
Fund Balance	4000005	\$79,761	16.73
General Revenue	4000010	\$322,493	67.66
Special Revenue	4000030	\$51,000	10.70
Performance Fund	4000055	\$22,869	4.80
Other	4000370	\$495	0.10
			100.00

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2021: 5

Total Authorized Positions FY2020: 5

Increase / (Decrease): 0

Extra Help Positions FY2021: 0

SPECIAL LANGUAGE REVISIONS

None.