

**0675 - Black River Technical College  
Fiscal Year 2021  
As Enacted by Act 27 of 2020**

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Black River Technical College is a two year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as “Blending tradition, technology, and innovation to educate today’s diverse students for tomorrow’s changing world.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWR	State Treasury – BRTC	\$8,434,755	\$8,370,940
219	Cash Funds - BRTC	\$42,924,800	\$42,924,800
<b>Total</b>		\$51,359,555	\$51,295,740

**FUNDING SOURCES**

Funding Sources	%
General Revenue	34.6
Workforce 2000	12.5
Cash Funds	48.3
Federal Funds	4.5
Other Funds	0.0
	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$6,252,575	\$6,125,731	(\$126,844)
Personal Services Matching	\$2,172,180	\$2,235,209	\$63,029
<b>Total</b>			(\$63,815)

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Authorized Positions FY2021: 252

Total Authorized Positions FY2020: 252

Increase / (Decrease): 0

Extra Help Positions FY2021: 75

**SPECIAL LANGUAGE REVISIONS**

\*NO SPECIAL LANGUAGE\*