

0677 - Cossatot Community College of the University of Arkansas
Fiscal Year 2021
As Enacted by Act 28 of 2020

Cossatot Community College of the University of Arkansas (UA Cossatot) is a two year institution of higher education located in DeQueen, Arkansas with branch campuses in Nashville and Ashdown and Satellite Centers in Dierks and Murfreesboro. It became part of the University of Arkansas System effective July 1, 2001.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTC	State Treasury – CCCUA	\$5,044,885	\$4,922,904
277	Cash Funds - CCCUA	\$12,200,000	\$13,500,000
Total		\$17,244,885	\$18,422,904

FUNDING SOURCES

Funding Sources	%
General Revenue	28.9
Workforce 2000	11.4
Cash Funds	35.1
Federal Funds	24.7
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$3,232,000	\$3,102,000	(\$130,000)
Extra Help	\$37,000	\$35,000	(\$2,000)
Personal Services Matching	\$838,500	\$970,904	\$132,404
Operating Expenses	\$921,000	\$800,000	(\$121,000)
Conference Fees and Travel	\$16,385	\$15,000	(\$1,385)
Total			(\$121,981)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$4,250,000	\$4,550,000	\$300,000
Personal Services Matching	\$500,000	\$1,500,000	\$1,000,000
Total			\$1,300,000

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 200

Total Authorized Positions FY2020: 200

Increase / (Decrease): 0

Extra Help Positions FY2021: 100

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE