

**0685 - College of the Ouachitas
Fiscal Year 2021
As Enacted by Act 129 of 2020**

College of the Ouachitas is a two year institution of higher education located in Malvern, Arkansas. The institution states that its mission is to “continually identify and address the changing learning needs of the communities it serves.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWG	State Treasury – COTO	\$4,758,895	\$4,719,808
212	Cash Funds - COTO	\$7,923,485	\$7,923,485
Total		\$12,682,380	\$12,643,293

FUNDING SOURCES

Funding Sources	%
General Revenue	31.4
Workforce 2000	10.2
Cash Funds	45.1
Federal Funds	13.3
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Operating Expenses	\$1,133,895	\$1,094,808	(\$39,087)
Total			(\$39,087)

- This change is reflective of the productivity funding model recommendation.

POSITIONS

Total Authorized Positions FY2021: 225

Total Authorized Positions FY2020: 225

Increase / (Decrease): 0

Extra Help Positions FY2021: 60

SPECIAL LANGUAGE REVISIONS

Code Amendment The institution's state treasury fund name is changed to the 'Arkansas State University Three Rivers Fund.'

Code Amendment The institution's name is changed to 'Arkansas State University Three Rivers' regarding agency procurement officials.

Code Amendment The institution's name is changed to 'Arkansas State University Three Rivers' regarding new or additional positions.