

0689 - University of Arkansas Community College at Morrilton
Fiscal Year 2021
As Enacted by Act 134 of 2020

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be “committed to excellence in learning and personal enrichment.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTJ	State Treasury – UACCM	\$6,385,878	\$6,794,239
289	Cash Funds - UACCM	\$29,000,000	\$29,000,000
Total		\$35,385,878	\$35,794,239

FUNDING SOURCES

Funding Sources	%
General Revenue	22.5
Workforce 2000	5.7
Cash Funds	67.5
Federal Funds	4.3
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$5,110,922	\$5,503,053	\$392,131
Personal Services Matching	\$1,274,956	\$1,291,186	\$16,230
Total			\$408,361

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Authorized Positions FY2021: 292

Total Authorized Positions FY2020: 292

Increase / (Decrease): 0

Extra Help Positions FY2021: 110

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE