

**0691 - Southeast Arkansas College
Fiscal Year 2021
As Enacted by Act 132 of 2020**

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is “to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTT	State Treasury – SEAC	\$7,681,417	\$7,621,361
291	Cash Funds - SEAC	\$10,400,000	\$34,700,000
Total		\$18,081,417	\$42,321,361

FUNDING SOURCES

Funding Sources	%
General Revenue	49.3
Workforce 2000	17.1
Cash Funds	26.6
Federal Funds	7.0
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$5,800,000	\$5,600,000	(\$200,000)
Extra Help	\$600,000	\$750,000	\$150,000
Operating Expenses	\$181,417	\$171,361	(\$10,056)
Total			(\$60,056)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$1,500,000	\$2,000,000	\$500,000
Extra Help	\$150,000	\$1,000,000	\$850,000
Personal Services Matching	\$1,200,000	\$1,800,000	\$600,000

Operating Expenses	\$3,000,000	\$5,000,000	\$2,000,000
Conference Fees and Travel	\$250,000	\$500,000	\$250,000
Professional Fees	\$400,000	\$1,500,000	\$1,100,000
Capital Outlay	\$2,200,000	\$15,000,000	\$12,800,000
Capital Improvements	\$1,500,000	\$6,000,000	\$4,500,000
Debt Service	\$0	\$500,000	\$500,000
Fund Transfers, Refunds and Investments	\$0	\$1,200,000	\$1,200,000
Total			\$24,300,000

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 360

Total Authorized Positions FY2020: 360

Increase / (Decrease): 0

Extra Help Positions FY2021: 200

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE