

0693 - University of Arkansas Pulaski Technical College
Fiscal Year 2021
As Enacted by Act 38 of 2020

The University of Arkansas Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is “to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTP	State Treasury – UA-PTC	\$17,575,879	\$17,375,745
293	Cash Funds - UA-PTC	\$56,135,000	\$56,135,000
Total		\$73,710,879	\$73,510,745

FUNDING SOURCES

Funding Sources	%
General Revenue	50.1
Workforce 2000	7.4
Cash Funds	38.0
Federal Funds	4.5
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$17,575,879	\$17,375,745	(\$200,134)
Total			(\$200,134)

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Overtime	\$75,000	\$35,000	(\$40,000)
Promotional Items	\$60,000	\$100,000	\$40,000
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 898

Total Authorized Positions FY2020: 898

Increase / (Decrease): 0

Extra Help Positions FY2021: 400

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE