

**0700 - EDUCATION - DIV. OF HIGHER  
EDUCATION  
FISCAL YEAR 2021  
AS ENACTED BY ACT 181 OF 2020**

The mission of the Arkansas Department of Higher Education (ADHE) is to advocate for higher education, promote a coordinated system, and assist the publicly and locally supported institutions in improving services to the citizens. The Arkansas Higher Education Coordinating Board, staffed by ADHE, determines the role and scope of each public institution, approves new academic programs, reviews existing programs, analyzes and reports institutional and student data, and recommends special language, personnel, funding and appropriation amounts and administers statewide financial aid programs. In FY2020, the appropriations for Northwest Technical Institute, the Veteran's Approving Agency and the AmeriCorps program are added to this appropriation.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
153	General Operations	\$4,387,860	\$4,389,045
156	Research Development Program Grants	\$1,000,000	\$1,000,000
197	Student Asst Grants/Scholarships	\$67,450,000	\$67,450,000
2XK	TANF	\$7,150,000	\$7,150,000
	Web Based Applications	\$1,000,000	\$1,000,000
59B	ADHE-Scholarship Admn	\$711,351	\$711,351
772	Technical Education-Federal Programs	\$392,162	\$392,162
921	Dept Higher Education - Cash in Treasury	\$405,000	\$405,000
HEG	Health Education Grants & Loans	\$7,117,770	\$7,117,770
N60	WF Initiative Act of 2015	\$8,000,000	\$8,000,000
V40	ADHE - Private Career Ed - Treasury Cash	\$44,985	\$44,985
V41	ADHE - Private Career Ed - Operations	\$257,145	\$257,145
V42	ADHE - Private Career Ed - Student Prote	\$300,000	\$300,000
X60	Osteo Rural Medical Scholar Prog	\$400,000	\$400,000
	Veteran's Approving Agency - State	\$3,000	\$3,000
	Veteran's Approving Agency - Federal	\$319,858	\$319,858
	Americorps - State Operations	\$408,342	\$408,342
	Americorps - Grants and Aid	\$2,510,704	\$2,510,704
	Northwest Technical Institute - State	\$5,182,310	\$5,182,310
	Northwest Technical Institute - Federal	\$244,190	\$244,190
	Northwest Technical Institute - Cash	\$3,510,220	\$3,510,220
<b>Total</b>		<b>\$110,794,897</b>	<b>\$110,796,082</b>

## FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	19.78
General Revenue	4000010	55.32
Federal Revenue	4000020	7.54
Special Revenue	4000030	0.19
Cash Fund	4000045	0.04
Trust Fund	4000050	0.39
Educational Excellence Fund	4000220	15.61
HEG Fund Transfers/Adjust.	4000280	0.08
Insurance Fund Proceeds	4000299	0.07
Interest	4000300	0.00
Inter-agency Fund Transfer	4000316	2.12
Intra-agency Fund Transfer	4000317	-0.38
M & R Sales	4000340	0.00
Miscellaneous Adjustments	4000345	0.28
Other	4000370	0.05
Transfer to General Revenue	4000635	-1.09
<b>Total Funds</b>		100.00
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>		

## CHANGE LEVEL REQUESTS

### General Operations (Appropriation 153)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,305,455	\$2,306,155	\$700
5010003	Personal Services Matching	\$696,650	\$697,135	\$485
<b>Total</b>		\$4,387,860	\$4,389,045	\$1,185

- Change levels include adjustments for salaries and matching for existing employees.

## **POSITIONS**

Total Authorized Positions FY2021: 129

Total Authorized Positions FY2020: 129

Increase / (Decrease): 0

Extra Help Positions FY2020: 152

## **SPECIAL LANGUAGE REVISIONS**

No Changes Requested