

**DHS – Division of County Operations (0719)**  
**FY2021**

**As Enacted by Acts 92 and 188**

The Division is responsible for providing services at the local level in county offices. Services that are provided to citizens include eligibility determination for Medicaid, Temporary Assistance for Needy Families (TANF), and Food Stamps; and economic services such as Housing Assistance, Weatherization, and the Community Services Block Grant; and clerical support to the other divisions located in the county offices.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
396	Cty-Aid To Aged, Blind, Disabled	\$4,000	\$4,000
412	Cty-Refugee Resettlement Program	\$12,000	\$12,000
426	Cty-Homeless Assistance Grant	\$2,638,091	\$2,638,091
59H	Hunger Coalition	\$995,113	\$995,113
642*	DHS Medicaid Expansion Program	\$2,256,110	\$2,258,703
896	DHS–Admin Paying Account	\$135,050,188	\$140,280,695
897	TANF Block Grant	\$6,893,484	\$6,893,484
898	Community Serv. Block Grant	\$9,783,146	\$8,283,146
898	Supplemental Nutrition Assist. (SNAP)	\$841,298	\$841,298
<b>Total</b>		\$158,473,430	\$162,206,530

\*This appropriation is included in the Medicaid Tobacco Settlement Program appropriation Act (Act 188 of 2020).

**FUNDING SOURCES**

Funding Sources		%
General Revenue	4000010	31.10
Federal Revenue	4000020	61.50
Tobacco Settlement	4000495	0.30
Various Program Support	4000730	7.10
<b>Total Funds</b>		100.00

**CHANGE LEVEL REQUESTS**

**DHS Medicaid Expansion Program (Appropriation 642)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,463,880	\$1,465,980	\$2,100
5010003	Personal Services Matching	\$545,033	\$545,526	\$493
<b>Total</b>		\$2,256,110	\$2,258,703	\$2,593

- Increases in Regular Salaries and Personal Services Matching are for career service payments.

### DHS–Admin Paying Account (Appropriation 896)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$67,736,380	\$67,604,453	(\$131,927)
5010003	Personal Services Matching	\$25,106,717	\$25,050,577	(\$56,140)
5020002	Operating Expenses	\$25,518,242	\$25,469,862	(\$43,380)
5050009	Conference & Travel Expenses	\$120,000	\$110,000	(\$10,000)
5900044	Data Processing Services	\$9,590,177	\$15,067,131	\$5,476,954
<b>Total</b>		\$135,050,188	\$140,280,695	\$5,230,507

- Decreases in line items are for the transfer of the Low Income Energy Assistance Program (LIHEAP) to the Department of Energy and Environment-Division of Environmental Quality as part of Act 910 Transformation.
- Increase in Data Processing Services line item is to support maintenance, operations and reporting of information services contracts.

### Community Services Block Grant (Appropriation 898)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	Community Services Block Grant	\$9,783,146	\$8,283,146	(\$1,500,000)
<b>Total</b>		\$9,783,146	\$8,283,146	(\$1,500,000)

- Decrease is for to support a transfer in appropriation to the Data Processing Services line item in the Operations appropriation.

**POSITIONS** (Totals include 40 positions that are in the Medicaid Tobacco Settlement Program appropriation Act (Act 188 of 2020).)

Total Authorized Positions FY2021: 1,855

Total Authorized Positions FY2020: 1,855

Increase / (Decrease): 0

Extra Help Positions FY2020: 37

### SPECIAL LANGUAGE REVISIONS

\*No changes requested.