

DHS – Aging, Adult, and Behavioral Health Services (0731)**FY2021****As Enacted by Act 164 of 2020**

The Division is dedicated to providing services to physically disabled adults, the elderly and adults with behavioral health and substance abuse issues.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
1EN	Community Alcohol Safety	\$2,416,834	\$2,416,834
1ET	Alcohol & Drug Abuse Prevention	\$27,170,743	\$27,170,743
2MN	Mental Health Grants	\$34,534,315	\$34,534,315
418	Meals on Wheels	\$2,400,000	\$2,400,000
896	DHS–Admin Paying Account	\$117,751,745	\$117,798,580
898	DHS-Grants Paying Account	\$34,343,033	\$34,343,033
938	Patient Benefits–Cash in Treasury	\$34,676	\$34,676
978	Senior Olympics	\$70,000	\$70,000
V43	Community Based Crisis Intervention	\$5,000,000	\$5,000,000
Total		\$223,721,346	\$223,768,181

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	48.54
Federal Revenue	4000020	32.58
Special Revenue	4000030	1.75
Various Program Support	4000730	15.38
*Other Funding Sources		1.75
Total Funds		100.00

*Other Funding Sources includes cash funds, performance funds, State Administration of Justice Funds and transfers to Medicaid Match.

CHANGE LEVEL REQUESTS**Aging, Adult, and Behavioral Health Services - Administrative Paying (Appropriation 896)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$49,414,598	\$49,451,498	\$36,900
5010003	Personal Services Matching	\$19,054,115	\$19,064,050	\$9,935
Total		\$117,751,745	\$117,798,580	\$46,835

- Regular Salaries and Personal Services Matching increases are for career service payments.

POSITIONS

Total Authorized Positions FY2021: 1,193

Total Authorized Positions FY2020: 1,193

Increase / (Decrease): (0)

Extra Help Positions FY2020: 343

SPECIAL LANGUAGE REVISIONS

No changes.