

DHS – Division of Medical Services (0755)**FY2021****As Enacted by Acts 169 and 188 of 2020**

The Division is responsible for administering the Medicaid program, which includes the Child Health Insurance Program (S-CHIP). The Medicaid program includes Hospital & Medical Services, Public and Private Nursing Home Care, Prescription Drugs, Arkansas Works and ARKids First.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
4KS	Nursing Home Quality	\$4,000,000	\$4,000,000
642*	DHS Medicaid Tobacco Settlement Program	\$77,520	\$77,520
648*	Tobacco-Delay Draw-Paying	\$108,010,688	\$209,969,927
876	Nursing Home Closure Costs	\$1,000,000	\$4,500,000
878	Long Term Care Facility Receivership	\$100,000	\$100,000
896	DHS–Admin Paying Account	\$12,254,725	\$12,258,181
897^	DHS-Grants Paying Account	\$7,876,616,134	\$8,776,616,134
898^	DHS-Grants Paying Account	\$263,191,046	\$278,217,791
Total		\$8,265,250,113	\$9,285,739,553

*Appropriations are included in the Medicaid Tobacco Settlement Program Act appropriation (Act 188 of 2020).

^ Items are listed in a single appropriation section in the bill.

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	17.10
Federal Revenue	4000020	74.90
Various Program Support	4000730	2.90
*Other State Funding Sources		5.10
Total Funds		100.00

*Other State Funding Sources includes Medicaid Trust funds, provider fees, drug rebates, insurance premium tax, tobacco settlement and match transfers from other divisions.

CHANGE LEVEL REQUESTS**Tobacco Delay Draw-Paying (Appropriation 648)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	Medicaid Exp-Hosp/Med Srvs	\$99,027,014	\$200,426,470	\$101,399,456
5100004	Medicaid Exp-Prescrip Drugs	\$8,983,674	\$9,543,457	\$559,783
Total		\$108,010,688	\$209,969,927	\$101,959,239

- Increases in the Prescription Drug line item are to support needs, allow for growth and respond to possible state or federal mandates. Increases in the Hospital/Medical Services line item are to

allow the agency to utilize the Tobacco Settlement funding along with applicable federal match to manage possible repercussions of the COVID-19 pandemic.

Nursing Home Closure Costs (Appropriation 876)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	Nursing Home Closure Costs	\$1,000,000	\$4,500,000	\$3,500,000
Total		\$1,000,000	\$4,500,000	\$3,500,000

- Increases are to support any nursing homes facing closure in FY2021.

DHS-Admin Paying Account (Appropriation 896)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,251,162	\$6,253,962	\$2,798
5010003	Personal Services Matching	\$2,047,934	\$2,048,590	\$656
Total		\$12,254,727	\$12,258,181	\$3,454

- Increases to Regular Salaries and Personal Services Matching are due to career service payments.

DHS-Grants Paying Account (Appropriation 897)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	ARKIDS B	\$132,222,020	\$207,222,020	\$75,000,000
5100004	Hospital/Medical Services	\$6,490,292,292	\$7,165,292,292	\$675,000,000
5100004	Prescription Drugs	\$529,386,547	\$579,386,547	\$50,000,000
5100004	Private Nursing Home Care	\$724,715,275	\$824,715,275	\$100,000,000
Total		\$7,876,616,134	\$8,776,616,134	\$900,000,000

- Increases to all line items are to allow the agency to have more flexibility to manage the possible repercussions of the COVID-19 pandemic.

DHS-Grants Paying Account (Appropriation 898)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	Infant Infirmary	\$31,985,957	\$33,904,229	\$1,918,272
5100004	Public Nursing Home Care	\$229,105,089	\$242,213,562	\$13,108,473
Total		\$261,091,046	\$276,117,791	\$15,026,745

- Infant Infirmary and Public Nursing Home Care increased in order to allow for growth and allow the division to respond to possible state or federal mandates.

POSITIONS

Total Authorized Positions FY2021: 113

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Increase / (Decrease): (0)

Extra Help Positions FY2020: 10

*Includes 1 position listed in the Medicaid Tobacco Settlement Program Act appropriation (Act 188 of 2020).

SPECIAL LANGUAGE REVISIONS

*No changes requested.