

**0790 – DEPARTMENT OF COMMERCE
FISCAL YEAR 2021
LEGISLATIVE RECOMMENDATION**

The Department of Commerce is composed of: Aeronautics, Arkansas Wine Producers Council, the Bank, Insurance and State Securities Departments, Development Finance Authority, Waterways Commission, Workforce Services (including Rehabilitation Services and Services for the Blind), and the Economic Development Commission (including Film, Grants Management, International Business, Rural Services, Science and Technology, and Small and Minority Business). Act 271 of 2017, the Arkansas Energy Office was transferred by a Type 2 transfer to the Department of Environmental Quality. **Per Act 910 of 2019 (the Transformation and Efficiencies Act) the Office of Skills Development was transferred to the Department of Commerce and the Arkansas Unpaved Roads program was transferred to the Department of Agriculture.**

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
	Shared Services Paying Account	\$0	\$192,118
	Office of Skills Development - Admin - Operations	\$0	\$2,441,137
	Office of Skills Development	\$0	\$23,502,493
	Construction Industry Craft Training Program	\$0	\$883,062
	Arkansas Wine Producers Council	\$0	\$5,000
	Arkansas Wine Center	\$0	\$1,250,000
1MZ	Super Projects	\$200,000,000	\$200,000,000
2SK	State Operations	\$17,897,832	\$16,899,882
2SQ	Community Assistance-Federal	\$36,281,635	\$36,281,635
M70	New Markets Performance Program	\$875,781	\$875,781
T88	AEDC-Rural Service Division-State Operations	\$1,784,510	\$1,784,510
T93	AEDC-RS Unpaved Road Program	\$250,000	\$0
U08	AR Manufacturing Extension Network-State	\$257,182	\$257,182
U09	Seed Capital Investment-Cash in Treasury	\$1,540,000	\$1,540,000
U11	Science & Technology-State Operations	\$8,283,668	\$8,283,707
U12	New AMS - Cash in Treasury	\$1,052,722	\$1,052,911
U13	Energy Efficiency - Cash in Treasury	\$100,000	\$100,000
U14	AR Manufacturing Extension Network-Fed	\$929,103	\$929,293
U16	Arkansas Acceleration Fund	\$30,000,000	\$30,000,000
U17	STEM Education - Cash	\$40,000	\$40,000
U22	Fish and Wildlife Conservation Program	\$800,000	\$800,000
U28	Rural Services Conference Cash	\$100,000	\$100,000
U34	EPSCOR Track III	\$5,002,233	\$5,002,355
U77	Quick Action Closing	\$75,000,000	\$75,000,000
X09	Minority and Women-Owned Business Loan	\$500,000	\$500,000
X70	Rural Services - Law Enforcement Grants	\$5,000,000	\$5,000,000
Total		\$385,794,566	\$412,721,066

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.7
General Revenue	4000010	5.6
Federal Revenue	4000020	16.0
Cash Fund	4000045	1.0
Bond Proceeds	4000125	73.3
Inter-Agency fund transfers	4000316	0.6
Intra-Agency fund transfers	4000317	0.08
Miscellaneous Revolving	4000350	0.3
Other	4000370	2.7
Transfers from Agencies	4000690	0.4
		100.00

CHANGE LEVEL REQUESTS

State Operations (Appropriation 2SK)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,149,185	\$5,150,588	\$1,403
5010003	Personal Services Matching	\$1,570,623	\$1,571,270	\$647
5900051	Excess Appropriation over Budgeted	\$1,000,000	\$0	(\$1,000,000)
Total		\$17,897,832	\$16,899,882	(\$997,950)

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.
- Decrease in Excess Appropriation due to Agency aligning appropriation amount with current expenditure level.

Science & Technology-State Operations (Appropriation U11)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$795,716	\$795,733	\$17
5010003	Personal Services Matching	\$245,671	\$245,693	\$22
Total		\$8,283,668	\$8,283,707	\$39

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

New AMS - Cash in Treasury (Appropriation U12)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$272,100	\$272,222	\$122

5010003	Personal Services Matching	\$81,792	\$81,859	\$67
Total		\$1,052,722	\$1,052,911	\$189

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

AR Manufacturing Extension Network-Fed (Appropriation U14)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$272,090	\$272,213	\$123
5010003	Personal Services Matching	\$81,729	\$81,796	\$67
Total		\$929,103	\$929,293	\$190

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

EPSCOR Track III (Appropriation U34)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$225,184	\$225,284	\$100
5010003	Personal Services Matching	\$67,049	\$67,071	\$22
Total		\$5,002,233	\$5,002,355	\$122

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

POSITIONS

Total Authorized Positions FY2021: 121 (Office of the Secretary - 1, Office of Skills Development - 12, AEDC - 108)

Total Authorized Positions FY2020: 108

Increase / (Decrease): 13

Extra Help Positions FY2021: 23 (Office of Skills Development - 16, AEDC - 7)

SPECIAL LANGUAGE REVISIONS

- New language allows upon prior approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.
- Code amendment added removing the Office of Skills Development Fund from the Special Revenue Funds section of the Revenue Classification Law and adding it to the Miscellaneous Funds section of the Revenue Stabilization Law.