

**9910 (0800) - DEPARTMENT OF LABOR AND LICENSING
FISCAL YEAR 2021
LEGISLATIVE RECOMMENDATION**

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
	Shared Services Paying Account	0	\$194,581
148	State Operations	\$4,295,796	\$4,297,626
149	Boiler Inspection	\$832,288	\$832,412
151	Federal Programs	\$1,546,202	\$1,546,275
2CT	Board of Electrical Examiners	\$688,534	\$689,272
940	Wage and Hour - Cash	\$200,000	\$200,000
942	Seminar & Conference Expenses - Cash	\$37,000	\$37,000
Total		\$7,599,820	\$7,797,166

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	23.81
General Revenue	4000010	40.56
Federal Revenue	4000020	13.05
Special Revenue	4000030	17.09
Cash Fund	4000045	1.25
Transfers from Agencies	4000690	4.23
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

Shared Services Paying Account (Appropriation)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$155,040	\$155,040
5010003	Personal Services Matching	\$0	\$39,541	\$39,541
Total		\$0	\$194,581	\$194,581

- New shared services appropriation added to provide appropriation for the Department of Labor and Licensing Secretary appropriation. Appropriation is for the Labor Secretary position and appropriate matching.

State Operations (Appropriation 148)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,645,601	\$2,646,951	\$1,350
5010003	Personal Services Matching	\$887,846	\$888,326	\$480
Total		\$4,295,796	\$4,297,626	\$1,830

- Change level increase is for changes in retirement rates, bonuses and other matching rate costs.

Boiler Inspection (Appropriation 149)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$429,420	\$429,520	\$100
5010003	Personal Services Matching	\$151,020	\$151,044	\$24
Total		\$832,288	\$832,412	\$124

- Change level increase is for changes in retirement rates, bonuses and other matching rate costs.

Federal Programs (Appropriation 151)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$880,040	\$880,090	\$50
5010003	Personal Services Matching	\$307,329	\$307,352	\$23
Total		\$1,546,202	\$1,546,275	\$73

- Change level increase is for changes in retirement rates, bonuses and other matching rate costs.

POSITIONS

Total Authorized Positions FY2021: 95

Total Authorized Positions FY2020: 94

Increase / (Decrease): 1

Extra Help Positions FY2020:2

SPECIAL LANGUAGE REVISIONS

New Shared Services Language: Allows upon prior approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.