

**0810 - DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE SERVICES
FISCAL YEAR 2021
AS ENACTED BY ACT 183 OF 2020**

The primary responsibilities of the Department of Commerce - Division of Workforce Services (DWS) are to promote employment security by increasing opportunities for employment placement and to provide, through the accumulation of funds from employer contribution taxes, for the payment of benefits to individuals who are involuntarily unemployed. **Per Act 910 of 2019 (the Transformation and Efficiencies Act) the following programs were transferred to the Division from the Department of Career Education: Adult Education, Adult Basic Education, Federal Adult Basic Education, Governor's Commission on Adult Literacy, Adult Basic and General Education, and GED Testing.**

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
2RF	Annual Assessments	\$26,000	\$26,000
2SC	Excess Unemployment Benefits/Expenses	\$10,000,000	\$10,000,000
2SD	Operations	\$76,011,701	\$77,546,725
2SE	Workforce Innovation and Opportunity Act	\$40,000,000	\$40,000,000
2SF	UI Trust Fund Loan Interest	\$3,000,001	\$3,000,001
35Q	DWS Training Trust Fund	\$3,256,577	\$3,256,577
35R	DWS Unemployment Insurance Fund	\$6,000,000	\$6,000,000
4KP	Individual Development Account Program	\$141,738	\$141,738
4KQ	TANF Block Grant Paying/New Hire Registry	\$39,879,079	\$39,879,079
C27	Unemployment Benefits & Expenses - Cash	\$8,000,001	\$8,000,001
C28	Federal Employees Benefit-Cash	\$45,000,000	\$455,000,000
C29	U I Benefits - Taxable Employers - Cash	\$400,000,000	\$2,000,000,000
C30	U I Benefits-Reimb Employers - Cash	\$20,000,000	\$20,000,000
C31	Building Improvement/Land-Reed Act	\$1	\$1
C56	Loans to Local Workforce Development. Boards	\$1,500,000	\$1,500,000
N48	Workforce Development Federal Grants	\$9,000,000	\$9,000,000
V97	Trade Adjustment Assistance Vendor Payments	\$8,000,000	\$8,000,000
Z01	Adult Education Administration - Operations	\$0	\$1,031,666
Z02	Adult Basic Education	\$0	\$553,511
Z03	Federal Adult Basic Education	\$0	\$8,326,613
Z04	Governor's Commission on Adult Literacy	\$0	\$768,093
Z05	Adult Basic and General Education	\$0	\$19,860,569
Z06	GED Testing	\$0	\$350,000
New	Unemployment Benefits and Expenses - Cash	\$0	\$1,370,000,000
Total		\$669,815,098	\$4,082,240,574

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.5
General Revenue	4000010	0.6
Federal Revenue	4000020	98.1
Stabilization Tax	4000033	0.8
Employer Penalties & Interest	4000225	0.5
Educational Excellence Trust Fund	4000220	1.96
TANF Transfer	4000478	(5.6)
Career Ed. Public School Fund	4000745	1.1
Other	4000370	(2.04)
		100.0

CHANGE LEVEL REQUESTS

Operations (Appropriation 2SD)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$34,691,952	\$34,720,152	\$28,200
5010003	Personal Services Matching	\$12,499,567	\$12,506,391	\$6,824
Total		\$76,011,701	\$76,046,725	\$35,024

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments

POSITIONS

Total Authorized Positions FY2021: 914

Total Authorized Positions FY2020: 890

Increase / (Decrease): 24

Extra Help Positions FY2021: 433

SPECIAL LANGUAGE REVISIONS

No changes requested.