

0865 – DEPARTMENT OF ARKANSAS PARKS, HERITAGE, AND TOURISM
DIVISION OF HERITAGE
FISCAL YEAR 2021
AS ENACTED BY ACT 18 OF 2020

The Department of Arkansas Heritage's (DAH) mission is to identify Arkansas' heritage through the discovery, preservation, and presentation of the state's cultural, historic, and natural resources. It is composed of the following business areas: Old State House Museum, Historic Arkansas Museum, Delta Cultural Center, Mosaic Templars Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, the Arkansas Natural Heritage Commission, and the Arkansas State Archives. DAH also provides administrative support to the Arts Council and Natural and Cultural Resources Council (NCRC). It is funded with general revenue, special revenue derived from 45% of the 1/8 cent Conservation Tax, 80% of net Real Estate Transfer Tax collections, fund balances, federal funds, cash funds from Museum, gift shop and Cultural Center proceeds.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
	Shared Services Paying Account	\$0	\$173,748
2MZ	NCRC--Administration	\$0	\$0
476	Conservation Tax-Amendment 75	\$8,718,322	\$8,854,380
480	NCRC - State Owned Lands or Historic Sites	\$30,000,000	\$30,000,000
481	NCRC - Main Street Program	\$3,000,000	\$3,000,000
482	Director's Office-State Operations	\$7,082,756	\$7,329,466
486	Arts Council - Federal Program	\$810,635	\$810,763
943	Arts Council - Cash in Treasury	\$153,189	\$153,189
C79	DAH-Delta Cultural Center - Bank Charges	\$6,000	\$6,000
C80	DAH-MTCC - Bank Charges	\$5,060	\$5,060
C81	DAH-Old State House - Bank Charges	\$5,060	\$5,060
C82	DAH-Historic AR Museum - Bank Charges	\$11,250	\$11,250
C84	DAH-Arts Council - Bank Charges	\$2,500	\$2,500
U40	DAH-Delta Cultural-Cash in Treasury	\$40,000	\$40,000
U41	DAH-Mosaic Templar-Cash in Treasury	\$45,000	\$45,000
U42	DAH-Old State House-Cash in Treasury	\$144,730	\$144,730
U43	DAH-Hist Preserv-Real Estate Transfer Tax	\$0	\$0
U44	DAH-Historic Preservation-Federal Prog	\$1,040,000	\$1,040,000
U45	DAH-Hist Pres-Main St-Cash in Treasury	\$10,842	\$10,842
U46	DAH-NHC-Nat Area Mgmt-Cash in Treasury	\$281,076	\$281,076
U47	DAH-NHC-Nat Area Research-Treasury Cash	\$20,850	\$20,850
U48	DAH-Nat Heritage-Gas Royalty Expenses	\$800,000	\$800,000
U49	DAH-Natural Heritage-Federal Program	\$1,377,069	\$1,377,069
U51	DAH-Historic AR Musuem-Cash in Treasury	\$230,294	\$230,294
U61	DAH-AR State Archives - Cash in Treasury	\$35,000	\$35,000
Total		\$53,819,633	\$54,376,277

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	65.01
General Revenue	4000010	11.13
Federal Revenue	4000020	4.01
Special Revenue	4000030	10.11
Other	4000316	-29.85
Real Estate Transfer Tax	4000403	39.59
		100.00

Conservation Tax-Amendment 75 (Appropriation 476)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,015,750	\$2,116,538	\$100,788
5010003	Personal Services Matching	\$705,520	\$740,790	\$35,270
Total		\$8,718,322	\$8,854,380	\$136,058

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Director's Office-State Operations (Appropriation 482)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,665,500	\$3,848,250	\$182,750
5010003	Personal Services Matching	\$1,282,930	\$1,346,890	\$63,960
Total		\$7,082,756	\$7,329,466	\$246,710

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Arts Council - Federal Program (Appropriation 486)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$69,804	\$69,904	\$100
5010003	Personal Services Matching	\$29,646	\$29,674	\$28
Total		\$810,635	\$810,763	\$128

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

POSITIONS

Total Authorized Positions FY2021: 169

Total Authorized Positions FY2020: 169

Increase / (Decrease): 0

Extra Help Positions FY2020: 70

SPECIAL LANGUAGE REVISIONS

Shared Services: New language allows, upon prior approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.