

0900 – DEPARTMENT OF PARKS, HERITAGE, AND TOURISM
STATE PARKS AND TOURISM DIVISIONS
FISCAL YEAR 2021
AS ENACTED BY ACT 122 OF 2020

The Department of Parks and Tourism works to enhance the quality of life in Arkansas by promoting, protecting, interpreting and managing the State's natural and cultural resources. The agency operates 52 state parks and museums and manages War Memorial Stadium. This agency works to generate travel, enhance the image of the State, and promote retirement / relocation to the State, and the Keep Arkansas Beautiful Commission is charged with the statewide implementation of a litter prevention program.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
2JJ	SCORP Program-Federal	\$5,771,148	\$5,851,148
433	Museum Natural Res-Spec Rev	\$82,771	\$82,771
499	State Operations	\$20,775,547	\$20,788,347
500	Conservation Tax	\$55,136,825	\$55,139,932
502	Keep Arkansas Beautiful-ConsTax	\$881,617	\$881,617
504	Tourism Promotion-Special Rev	\$19,639,698	\$18,389,821
54L	Wildlife Observation Trails	\$1,006,614	\$1,006,614
579	Outdoor Recreation Grants Prg	\$7,821,469	\$7,821,469
986	Operations & Construction-Cash in Treasury	\$37,275,722	\$37,282,182
994	Retirement & Relocation Program	\$968,619	\$968,619
995	Tourism - Cash in Treasury	\$30,028	\$30,028
V55	War Memorial Stadium Gen. Rev.	\$447,647	\$447,647
V56	War Memorial Stadium Cash	\$2,345,924	\$2,345,924
Total		\$152,183,629	\$151,036,119

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	27.34
General Revenue	4000010	14.19
Federal Revenue	4000020	0.56
Special Revenue	4000030	34.47
Cash Fund	4000045	22.51
Performance Fund	4000055	0.13
Transfers / Adjustments	4000683	0.79
		100.00

CHANGE LEVEL REQUESTS

SCORP Program-Federal (Appropriation 2JJ)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$20,000	\$100,000	\$80,000
Total		\$5,771,148	\$5,851,148	\$80,000

- **Professional Fees** increased due to SCORP related user survey work to be performed under contract beginning in FY2021

State Operations (Appropriation 499)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$14,434,112	\$14,444,412	\$10,300
5010003	Personal Services Matching	\$5,538,750	\$5,541,567	\$2,817
5900047	Advertising Expense	\$251,024	\$250,707	(\$317)
Total		\$20,775,547	\$20,788,347	\$12,800

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments
- **Advertising Expense** decreased to better reflect agency spending

Conservation Tax (Appropriation 500)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,889,506	\$5,892,006	\$2,500
5010003	Personal Services Matching	\$2,456,383	\$2,456,990	\$607
Total		\$55,136,825	\$55,139,932	\$3,107

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Tourism Promotion-Special Rev (Appropriation 504)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$283,782	\$283,882	\$100
5010003	Personal Services Matching	\$111,649	\$111,672	\$23
Total		\$19,639,698	\$18,389,821	\$123

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Operations & Construction-Cash in Treasury (Appropriation 986)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$7,708,847	\$7,714,047	\$5,200
5010003	Personal Services Matching	\$3,336,346	\$3,337,606	\$1,260
Total		\$37,275,722	\$37,282,182	\$6,460

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

***Tourism Promotion - Special Revenue**

The Arkansas Wine Producers Council and \$1,250,000 in appropriation was transferred to the Department of Commerce as a result of Transformation.

POSITIONS

Total Authorized Positions FY2021: 804

Total Authorized Positions FY2020: 804

Increase / (Decrease): 0

Extra Help Positions FY2020: 958

SPECIAL LANGUAGE REVISIONS

No Changes.