

**0930 – DEPARTMENT OF ENERGY AND ENVIRONMENT
DIVISION OF ENVIRONMENTAL QUALITY
FISCAL YEAR 2021
AS ENACTED BY ACT 89 OF 2020**

The Arkansas Department of Environmental Quality is responsible for implementing the state’s environmental laws and regulations as established by the legislature and the Arkansas Pollution Control and Ecology Commission.

TOTAL APPROPRIATION

Appropriation	2019-2020	2020-2021
	Authorized	Legislative
38 Appropriation Sections	\$148,669,676	\$177,187,657
Total	\$148,669,676	\$177,187,657

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	63.27
General Revenue	4000010	3.08
Federal Revenue	4000020	7.87
Special Revenue	4000030	9.63
Cash Fund	4000045	0.91
Other	4000370	14.27
		100.00

CHANGE LEVEL REQUESTS

ADEQ - State Operations (Appropriation 2TP)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,794,655	\$3,795,961	\$1,306
5010003	Personal Services Matching	\$1,230,891	\$1,231,522	\$631
Total		\$5,440,618	\$5,452,635	\$1,937

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

ADEQ - Federal Operations (Appropriation 2TQ)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,412,481	\$4,414,181	\$1,700
5010003	Personal Services Matching	\$1,482,654	\$1,483,046	\$392
Total		\$9,010,202	\$9,012,294	\$2,092

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Waste Water Licensing (Appropriation 2TR)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$59,768	\$59,868	\$100
5010003	Personal Services Matching	\$20,135	\$20,157	\$22
Total		\$161,624	\$161,746	\$122

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Hazardous Waste Permit Program (Appropriation 2TT)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$921,117	\$922,042	\$925
5010003	Personal Services Matching	\$302,216	\$302,433	\$217
Total		\$1,651,772	\$1,652,914	\$1,142

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Fee Administration (Appropriation 2TX)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,432,587	\$8,436,419	\$3,832
5010003	Personal Services Matching	\$2,810,570	\$2,811,490	\$920
Total		\$15,424,614	\$15,429,366	\$4,752

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments

Hazardous Waste Cleanup (Appropriation 2TZ)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$116,508	\$116,608	\$100

5010003	Personal Services Matching	\$36,947	\$36,970	\$23
Total		\$27,354,543	\$27,354,666	\$123

- **Regular Salaries and Personal Services Matching** increased to provide for changes in matching rates and career service payments

Reg. Substance Storage Tank (Appropriation 2UD)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$730,480	\$730,583	\$103
5010003	Personal Services Matching	\$257,507	\$257,533	\$26
Total		\$1,064,120	\$1,064,249	\$129

- **Regular Salaries and Personal Services Matching** increased to provide for changes in matching rates and career service payments

PCE Comm Admn Hearing Officer (Appropriation 344)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$154,958	\$155,058	\$100
5010003	Personal Services Matching	\$44,373	\$44,396	\$23
Total		\$293,470	\$293,593	\$123

- **Regular Salaries and Personal Services Matching** increased to provide for changes in matching rates and career service payments

*Federal Operations (Appropriation V92)

The Low Income Household Energy Assistance Program and \$28,332,343 in appropriation and 5 positions transferred to the Division of Environmental Quality from the Department of Human Services as a result of Transformation.

POSITIONS

Total Authorized Positions FY2021: 424

Total Authorized Positions FY2020: 424

Increase / (Decrease): 0

Extra Help Positions FY2021: 70

SPECIAL LANGUAGE REVISIONS

Shared Services: New language allows, upon prior approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.

Landfill Post-Closure Trust Fund: Language removed by amendment that allows and/or directs the Division to institute a civil action against regional solid waste management districts to recover costs for expenses paid from the Landfill Post-Closure Trust Fund.