

**0995 – DEPARTMENT OF PUBLIC SAFETY - ARKANSAS DEPARTMENT OF  
EMERGENCY MANAGEMENT  
FISCAL YEAR 2021  
AS ENACTED BY ACT 94 OF 2020**

The Arkansas Department of Emergency Management (ADEM) is Arkansas' Homeland Security and Preparedness Agency. ADEM serves as the state's coordination center for the capabilities necessary to prevent, protect against, mitigate the effects of, respond to, and recover from those threats that pose the greatest risk to the security of the Nation. In the 2019 Legislative Session, the Agency's appropriation bill was amended to add the Immediate Disaster Response Fund to cover immediate costs of disasters within the State and to assist other states in disaster response request; and to add appropriations for Arkansas Public Trust Fund for expenses and administrative costs of the Fund; and to provide appropriation for the Arkansas Wireless Information Network (AWIN) expenses.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
1EM	Homeland Security	\$0	\$0
219	State Operations	\$4,036,664	\$4,039,908
220	Federal Operations	\$12,492,023	\$12,492,147
221	Disaster Relief Grants	\$104,008,042	\$104,008,061
38V	Emergency Operations Center - Cash	\$185,533	\$185,533
59K	ADEM Federal Surplus Property Prgm	\$2,322,457	\$2,322,582
613	Hazardous Materials	\$755,985	\$755,985
740	Disaster Relief Trust	\$515,000	\$515,000
950	Radiological Emergency Response Grants	\$40,000	\$40,000
F65	911 Rural Enhancements	\$2,997,290	\$2,997,290
X61	Fire Protection Services Board Expenses	\$5,000	\$5,000
X62	Arkansas Public Safety Trust	\$75,000,000	\$75,000,000
X63	Arkansas Public Safety Trust Admin	\$180,000	\$180,000
X64	ADEM AR Wireless Info Network - Cash	\$10,000,000	\$10,000,000
X65	Immediate Disaster Response	\$200,000	\$200,000
Y84	ADEM AR Wireless Info Network	\$0	\$7,880,656
<b>Total</b>		\$212,737,994	\$220,622,162

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	10.36
General Revenue	4000010	6.10
Federal Revenue	4000020	66.58
Special Revenue	4000030	6.60
Cash Fund	4000045	10.36
Trust Fund	4000050	0.00

Performance Fund	4000055	0.00
M & R Sales	4000340	0.00
Miscellaneous Revolving	4000350	0.00
Other	4000370	0.00
<b>Total Funds</b>		100.00
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>		

## CHANGE LEVEL REQUESTS

### State Operations (Appropriation 219)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,589,799	\$2,592,424	\$2,625
5010003	Personal Services Matching	\$931,559	\$932,178	\$619
<b>Total</b>		\$4,036,664	\$4,039,908	\$3,244

- Regular Salaries and Personal Services Matching change levels were increased due to career service payments

### Federal Operations (Appropriation 220)

Commitment Item		2019-2020	2020-2021	
		Authorized	ACT 2	Change Level
5010000	Regular Salaries	\$386,718	\$461,840	\$75,122
5010003	Personal Services Matching	\$153,660	\$176,114	\$22,454
<b>Total</b>		\$12,492,023	\$12,492,147	\$124

- Regular Salaries and Personal Services Matching change levels were increased due to career service payments
- Per Governor's Letter 3, an increase of \$97,576 to Regular Salaries and Personal Services Matching within the Federal Operations Appropriation

### Disaster Relief Grants (Appropriation 221)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$276,202	\$276,208	\$6
5010003	Personal Services Matching	\$188,494	\$188,507	\$13
<b>Total</b>		\$104,008,042	\$104,008,061	\$19

- Regular Salaries and Personal Services Matching change levels were increased due to career service payments

### ADEM Federal Surplus Property Prgm (Appropriation 59K)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$637,691	\$637,791	\$100
5010003	Personal Services Matching	\$246,472	\$246,497	\$25
<b>Total</b>		\$2,322,457	\$2,322,582	\$125

- Regular Salaries and Personal Services Matching change levels were increased due to career service payments

### ADEM AR Wireless Info Network (Appropriation Y84)

Commitment Item		2019-2020	2020-2021		
		Authorized	Legislative	ACT 2	Change Level
5010000	Regular Salaries	\$0	\$395,046	\$473,359	\$78,313
5010003	Personal Services Matching	\$0	\$127,722	\$150,993	\$23,271
5020002	Operating Expenses	\$0	\$7,357,888	\$7,357,888	\$7,357,888
<b>Total</b>		\$0	\$7,880,656	\$7,982,240	\$101,584

- Appropriation Y84, AWIN, was transferred from Arkansas State Police and Division of Information Systems due to Act 702 of 2019.
- Per Governor's Letter 3, an increase of \$101,584 to Regular Salaries and Personal Services Matching for the AWIN appropriation

### POSITIONS

Total Authorized Positions FY2021: 110

Total Authorized Positions FY2020: 101

Increase / (Decrease): 7 (AWIN positions)

Extra Help Positions FY2021: 28

**Amendments:** Per Governor's Letter 3, Two (2) positions will be transferred from the Department of Public Safety to Emergency Management; increasing authorized positions totals from **108** to **110**.

### SPECIAL LANGUAGE REVISIONS

No Special Languages