

9904 - ARKANSAS DEPARTMENT OF EDUCATION - OPERATIONS
FISCAL YEAR 2021
LEGISLATIVE RECOMMENDATION

The Department of Education administers the programs and financial assistance to the State's public elementary and secondary schools. The Arkansas Constitution requires the state to maintain a general, suitable and efficient system of free public schools and to adopt all suitable means to secure to the people the advantages and opportunities of education.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
	Shared Services Paying Account	0	\$289,752
2DD	Conference-Treasury	\$475,000	\$475,000
35V	Vision Screening Program	\$5,508	\$5,508
435	Federal Grants Administration	\$1,000,771	\$1,002,064
4HF	Medicaid Adm-Cash in Treasury	\$18,000,000	\$18,000,000
56P	Professional Licensure Standards Board	\$1,480,743	\$1,484,714
620	State Operations	\$24,145,848	\$24,194,694
630	Building Maintenance	\$500,000	\$500,000
631	Revolving Loan Certification	\$13,099,959	\$13,100,071
637	Child Nutrition	\$228,345,231	\$228,349,582
650	Fed Elem & Sec Education	\$523,641,679	\$523,649,688
85J	Open Enrollment Charter School Closure	\$300,000	\$300,000
885	Multiple Grant Award Program	\$1,278,500	\$1,278,500
893	Medicaid Reimbursement	\$12,204,926	\$13,669,517
899	Alternative Certification Program	\$1,349,212	\$1,349,212
U58	Succeed Scholarship Program	\$3,000,000	\$3,000,000
X54	Save the Children	\$2,000,000	\$2,000,000
Total		\$830,827,377	\$832,648,302

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	4.76
General Revenue	4000010	2.66
Federal Revenue	4000020	88.98
Cash Fund	4000045	3.85
Trust Fund	4000050	0.10
Educational Adequacy Fund	4000210	0.62
Educational Excellence Fund	4000220	0.17
Federal Indirect Costs	4000240	0.12
Rainy Day Fund	4000267	0.25

Total Funds	100.00
Excess Appropriation/(Funding)	
Grand Total	

CHANGE LEVEL REQUESTS

Shared Services Paying Account (Appropriation)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$239,361	\$239,361
5010003	Personal Services Matching	\$0	\$50,391	\$50,391
Total		\$0	\$289,752	\$289,752

- Appropriation added for Department of Education Secretary salary and matching.

Federal Grants Administration (Appropriation 435)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$153,903	\$155,196	\$1,293
Total		\$1,000,771	\$1,002,064	\$1,293

- Change levels are due to adjustments in matching rates for employees.

Professional Licensure Standards Board (Appropriation 56P)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$708,718	\$710,518	\$1,800
5010003	Personal Services Matching	\$226,195	\$228,366	\$2,171
Total		\$1,480,743	\$1,484,714	\$3,971

- Change levels are due to adjustments in matching rates for employees.

State Operations (Appropriation 620)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$15,473,015	\$15,480,815	\$7,800
5010003	Personal Services Matching	\$4,733,390	\$4,774,436	\$41,046
Total		\$24,145,848	\$24,194,694	\$48,846

- Change levels are due to adjustments in salaries and matching rates for employees.

Revolving Loan Certification (Appropriation 631)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level

5010003	Personal Services Matching	\$14,930	\$15,042	\$112
Total		\$13,099,959	\$13,100,071	\$112

- Change levels are due to adjustments in matching rates for employees.

Child Nutrition (Appropriation 637)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,105,452	\$1,106,752	\$1,300
5010003	Personal Services Matching	\$358,679	\$361,730	\$3,051
Total		\$228,345,231	\$228,349,582	\$4,351

- Change levels are due to adjustments in salaries and matching rates for employees.

Fed Elem & Sec Education (Appropriation 650)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,813,213	\$2,814,013	\$800
5010003	Personal Services Matching	\$875,593	\$882,802	\$7,209
Total		\$523,641,679	\$523,649,688	\$8,009

- Change levels are due to adjustments in salaries and matching rates for employees.

Medicaid Reimbursement (Appropriation 893)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$12,194,426	\$13,659,017	\$1,464,591
Total		\$12,204,926	\$13,669,517	\$1,464,591

- Change levels are due to anticipated reimbursement needs.

POSITIONS

Total Authorized Positions FY2021: 362

Total Authorized Positions FY2020: 361

Increase / (Decrease): 1

Extra Help Positions FY2020:11

SPECIAL LANGUAGE REVISIONS

New Language Added - SHARED SERVICES: Allows upon prior approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.