

**0611 - DFA – REGULATORY DIVISION**  
**Fiscal Year 2021**  
**AS ENACTED BY ACT 90 OF 2020**

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**ABC ADMINISTRATION (includes Medical Marijuana Commission)**

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Agency supervises, regulates and controls the manufacture, transportation, dispensing and sale of alcoholic beverages (and now medical marijuana) in the state, receives applications and processes licenses and promulgates rules and regulations.

**TOTAL APPROPRIATION**

| Appropriation |                                       | 2019-2020          | 2020-2021          |
|---------------|---------------------------------------|--------------------|--------------------|
|               |                                       | Authorized         | Legislative        |
| 261           | ABC Administration - State Operations | \$1,021,324        | \$1,022,482        |
| 911           | ABC Administration - Cash Operations  | \$0                | \$0                |
| F93           | Spirituos & Vinous Beverages          | \$300,000          | \$300,000          |
| X36           | Medical Marijuana Commission          | \$5,640,771        | \$5,640,771        |
| <b>Total</b>  |                                       | <b>\$6,962,095</b> | <b>\$6,963,253</b> |

**FUNDING SOURCES**

| Funding Sources    |         | %             |
|--------------------|---------|---------------|
| Fund Balance       | 4000005 | 33.10         |
| General Revenue    | 4000010 | 51.98         |
| Special Revenue    | 4000030 | 14.85         |
| Cash Fund          | 4000045 | 0.06          |
| Performance Fund   | 4000055 | 0.00          |
| <b>Total Funds</b> |         | <b>100.00</b> |

**CHANGE LEVEL REQUESTS**

**ABC Administration - State Operations (Appropriation 261)**

| Commitment Item |                            | 2019-2020          | 2020-2021          |                |
|-----------------|----------------------------|--------------------|--------------------|----------------|
|                 |                            | Authorized         | Legislative        | Change Level   |
| 5010000         | Regular Salaries           | \$660,921          | \$662,121          | \$1,200        |
| 5010003         | Personal Services Matching | \$221,088          | \$221,366          | \$278          |
| 5020002         | Operating Expenses         | \$122,329          | \$122,009          | (\$320)        |
| <b>Total</b>    |                            | <b>\$1,021,324</b> | <b>\$1,022,482</b> | <b>\$1,158</b> |

- Reflects changes in salaries and matching.
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## ABC ENFORCEMENT DIVISION

-Agency is responsible for enforcement of alcoholic beverage and medical marijuana laws and regulations within the state.

### TOTAL APPROPRIATION

| Appropriation |                                    | 2019-2020   | 2020-2021   |
|---------------|------------------------------------|-------------|-------------|
|               |                                    | Authorized  | Legislative |
| 217           | ABC Enforcement - State Operations | \$1,914,092 | \$1,914,092 |
| <b>Total</b>  |                                    | \$1,914,092 | \$1,914,092 |

### FUNDING SOURCES

| Funding Sources    |         | %      |
|--------------------|---------|--------|
| General Revenue    | 4000010 | 100.00 |
| Performance Fund   | 4000055 | 0.00   |
| <b>Total Funds</b> |         | 100.00 |

### CHANGE LEVEL REQUESTS

*No change level requests available.*

## ABC – DIVISION OF RACING

-DFA – Racing Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing and effectively controls the sport of racing in the State of Arkansas.

### TOTAL APPROPRIATION

| Appropriation |                                 | 2019-2020   | 2020-2021   |
|---------------|---------------------------------|-------------|-------------|
|               |                                 | Authorized  | Legislative |
| 146           | Division of Racing - Operations | \$1,890,656 | \$1,898,994 |
| 7WJ           | License Applications            | \$320,991   | \$320,991   |
| X49           | Racing - Casino Holding         | \$5,000,000 | \$5,000,000 |
| <b>Total</b>  |                                 | \$7,211,647 | \$7,219,985 |

### FUNDING SOURCES

| Funding Sources    |         | %      |
|--------------------|---------|--------|
| Fund Balance       | 4000005 | 26.91  |
| General Revenue    | 4000010 | 60.13  |
| Cash Fund          | 4000045 | 11.88  |
| Performance Fund   | 4000055 | 1.07   |
| <b>Total Funds</b> |         | 100.00 |

### CHANGE LEVEL REQUESTS

#### Division of Racing - Operations (Appropriation 146)

| Commitment Item | 2019-2020  | 2020-2021   |              |
|-----------------|------------|-------------|--------------|
|                 | Authorized | Legislative | Change Level |

|              |                            |             |             |         |
|--------------|----------------------------|-------------|-------------|---------|
| 5010000      | Regular Salaries           | \$740,828   | \$748,960   | \$8,132 |
| 5010003      | Personal Services Matching | \$331,414   | \$331,620   | \$206   |
| <b>Total</b> |                            | \$1,890,656 | \$1,898,994 | \$8,338 |

- Reflects changes in salaries and matching.

## ABC – TOBACCO CONTROL BOARD

The Arkansas Tobacco Control Board regulates and issues permits and licenses for the sales of cigarettes or tobacco products in Arkansas. Act 1235 of 2015 added the regulation of vapor, alternative nicotine and e-liquid products to their responsibilities. The agency may suspend or revoke permits and licenses but does not collect cigarette and tobacco taxes.

### TOTAL APPROPRIATION

| Appropriation |                                    | 2019-2020   | 2020-2021   |
|---------------|------------------------------------|-------------|-------------|
|               |                                    | Authorized  | Legislative |
| 2EH           | Sales to Minors Enforcement - Cash | \$935,732   | \$935,856   |
| 85C           | ATC Cigarette Fire Safety          | \$50,000    | \$50,000    |
| 85N           | Tobacco Insp Prog                  | \$689,606   | \$689,606   |
| 983           | Tobacco Control Board Operations   | \$678,889   | \$679,012   |
| U68           | ATC Revenue Enforcement            | \$311,078   | \$311,078   |
| <b>Total</b>  |                                    | \$2,665,305 | \$2,665,552 |

### FUNDING SOURCES

| Funding Sources    |         | %      |
|--------------------|---------|--------|
| Fund Balance       | 4000005 | 39.58  |
| General Revenue    | 4000010 | 15.77  |
| Federal Revenue    | 4000020 | 11.97  |
| Special Revenue    | 4000030 | 10.74  |
| Cash Fund          | 4000045 | 21.94  |
| <b>Total Funds</b> |         | 100.00 |

### CHANGE LEVEL REQUESTS

#### Sales to Minors Enforcement - Cash (Appropriation 2EH)

| Commitment Item |                            | 2019-2020  | 2020-2021   |              |
|-----------------|----------------------------|------------|-------------|--------------|
|                 |                            | Authorized | Legislative | Change Level |
| 5010000         | Regular Salaries           | \$517,212  | \$517,312   | \$100        |
| 5010003         | Personal Services Matching | \$179,748  | \$179,772   | \$24         |
| <b>Total</b>    |                            | \$935,732  | \$935,856   | \$124        |

- Reflects changes in salaries and matching.

#### Tobacco Control Board Operations (Appropriation 983)

| Commitment Item |  | 2019-2020  | 2020-2021   |              |
|-----------------|--|------------|-------------|--------------|
|                 |  | Authorized | Legislative | Change Level |

|              |                            |           |           |       |
|--------------|----------------------------|-----------|-----------|-------|
| 5010000      | Regular Salaries           | \$418,121 | \$418,221 | \$100 |
| 5010003      | Personal Services Matching | \$135,850 | \$135,873 | \$23  |
| <b>Total</b> |                            | \$678,889 | \$679,012 | \$123 |

- Reflects changes in salaries and matching.

## **AMENDMENTS**

- Governor's Letter #1 transfers 40 enforcement positions and \$2,311,075 in personal services and matching appropriation from ABC – Enforcement Division and AR Tobacco Control sections to create a new unified Enforcement Division salary section and appropriation.

## **POSITIONS**

Total Authorized Positions FY2021: 87

Total Authorized Positions FY2020: 87

Increase / (Decrease): 0

Extra Help Positions FY2021: 33

## **SPECIAL LANGUAGE REVISIONS**

**\*NO SPECIAL LANGUAGE CHANGES\***