

**9909 – Department of the Inspector General
FY2021**

As Enacted by Act 155 of 2020

The Department of the Inspector General was created by Act 910 of 2019. It houses the Office of Medicaid Inspector General, the Arkansas Fair Housing Commission, and the Internal Audit functions of the state (formerly part of the Department of Finance and Administration), along with the Shared Services for the department.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
1NH	State Operations – Fair Housing	\$1,182,743	\$839,167
53L	Education-Trust – Fair Housing	\$170,000	\$170,000
M76	Enterprise Fraud Program - Federal	\$3,600,000	\$3,600,000
M96	OMIG - State Operations	\$1,359,345	\$1,295,872
M97	OMIG - Federal Operations	\$1,790,217	\$1,726,746
U32	OMIG - Cash Operations	\$250,484	\$250,484
V29	Enterprise Fraud Program - State	\$900,000	\$900,000
Z28	Internal Audit Section - Operations	\$0	\$873,453
Z45	Dept of the Inspector General	\$0	\$199,181
NA	Investigations	\$0	\$473,550
Total		\$9,252,789	\$10,328,453

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	37.81
General Revenue	4000010	28.58
Federal Revenue	4000020	30.48
Trust Fund	4000050	0.11
Inter-agency Fund Transfer	4000316	2.86
Other	4000370	0.16
Total Funds		100.00

CHANGE LEVEL REQUESTS

State Operations-Fair Housing (Appropriation 1NH)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$581,208	\$326,587	(\$254,621)
5010003	Personal Services Matching	\$195,629	\$106,674	(\$88,955)
Total		\$1,182,743	\$839,167	(\$343,576)

- Per Governor's Letter #4, decreases to Regular Salaries and Personal Services Matching are for a transfer to the Investigations appropriation.

OMIG - State Operations (Appropriation M96)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$900,002	\$851,539	(\$48,463)
5010003	Personal Services Matching	\$284,144	\$268,134	(\$16,010)
5020002	Operating Expenses	\$151,500	\$152,500	\$1,000
Total		\$1,359,345	\$1,295,872	(\$63,473)

- Per Governor's Letter #4, decreases to Regular Salaries and Personal Services Matching are for a transfer to the Investigations appropriation.
- Operating Expenses is increased to purchase Microsoft Office 365 licenses for all employees.

OMIG - Federal Operations (Appropriation M97)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,199,998	\$1,151,535	(\$48,463)
5010003	Personal Services Matching	\$381,624	\$365,616	(\$16,008)
5020002	Operating Expenses	\$184,494	\$185,494	\$1,000
Total		\$1,790,217	\$1,726,746	(\$63,471)

- Per Governor's Letter #4, decreases to Regular Salaries and Personal Services Matching are for a transfer to the Investigations appropriation.
- Operating Expenses is increased to purchase Microsoft Office 365 licenses for all employees.

Internal Audit Section - Operations (Appropriation Z28)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$563,659	\$563,659
5010003	Personal Services Matching	\$0	\$164,752	\$164,752
5020002	Operating Expenses	\$0	\$51,542	\$51,542
5050009	Conference & Travel Expenses	\$0	\$3,500	\$3,500
5060010	Professional Fees	\$0	\$40,000	\$40,000
5900044	Data Processing Services	\$0	\$50,000	\$50,000
Total		\$0	\$873,453	\$873,453

- This section is added as a part of Act 910 transformation. It was previously a part of the Department of Finance and Administration.

Dept of the Inspector General (Appropriation Z45)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$159,120	\$159,120
5010003	Personal Services Matching	\$0	\$40,061	\$40,061
Total		\$0	\$199,181	\$199,181

- This section is added as a part of Act 910 transformation. It currently houses the Secretary of the Inspector General and will later house the shared services components of this department.

Investigations (NEW)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$352,047	\$352,047
5010003	Personal Services Matching	\$0	\$121,503	\$121,503
5020002	Operating Expenses	\$0	\$0	\$0
5050009	Conference & Travel Expenses	\$0	\$0	\$0
5060010	Professional Fees	\$0	\$0	\$0
5900044	Data Processing Services	\$0	\$0	\$0
Total		\$0	\$873,453	\$873,453

- This section is added per Governor's Letter #4. It will house the investigations components of this department.

POSITIONS

Total Authorized Positions FY2021: 59

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Increase / (Decrease): 0

Extra Help Positions FY2021: 4

SPECIAL LANGUAGE REVISIONS

***NEW LANGUAGE* SHARED SERVICES** Allows upon prior approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.