

**9911 (0975) – STATE MILITARY DEPARTMENT
FISCAL YEAR 2021**

Legislative Recommendation

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
268	General Operations	\$6,748,583	\$6,705,541
269	Military Call-up and Court Martial	\$2,560,000	\$2,560,000
270	Federal Training Site	\$17,758,253	\$17,743,767
275	Federal Training Site Grant	\$26,135,154	\$26,135,154
34Y	Military Family Relief Trust	\$209,693	\$209,693
393	Cash Operations	\$1,805,918	\$1,805,918
443	Counter Drug Asset Forfeiture	\$71,802	\$71,802
455	Military Support Revolving	\$296,132	\$296,132
575	Fort Chaffee Training Site	\$18,952,631	\$18,959,097
576	National Guard Museum	\$81,558	\$81,558
577	AR National Guard Youth Challenge Program	\$2,100,496	\$2,015,263
Z47	Department of the Military – Office of Secretary	\$0	\$230,155
Total		\$138,816,935	\$76,814,060

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	2.90
General Revenue	4000010	14.39
Federal Revenue	4000020	79.60
Budget Stabilization Trust	4000130	1.60
Other	4000370	1.51
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

General Operations (Appropriation 268)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,945,015	\$2,912,372	(\$32,643)
5010003	Personal Services Matching	\$1,059,598	\$1,049,199	(\$10,399)
Total		\$6,748,583	\$6,705,541	(\$43,042)

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Federal Training Site (Appropriation 270)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$12,199,573	\$12,191,878	(\$7,695)
5010003	Personal Services Matching	\$4,773,163	\$4,766,372	(\$6,791)
Total		\$17,758,253	\$17,743,767	(\$14,486)

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Fort Chaffee Training Site (Appropriation 575)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,560,658	\$3,565,869	\$5,211
5010003	Personal Services Matching	\$1,438,030	\$1,439,285	\$1,255
Total		\$18,952,631	\$18,959,097	\$6,466

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2021: 547

Total Authorized Positions FY2020: 547

Extra Help Positions FY2020: 134

SPECIAL LANGUAGE REVISIONS

No New Language