

**9913-DEPARTMENT OF PUBLIC SAFETY  
FISCAL YEAR 2021  
AS ENACTED BY ACT 97 OF 2020**

The mission of the Arkansas State Police is to protect human life and property in the state of Arkansas by providing the highest quality of law enforcement services to the public. Their vision is to be the premier law enforcement agency of the state, by developing the skills of our members through efficient and effective management of agency resources to deliver the highest level of service to the public.

**TOTAL APPROPRIATION**

<b>Appropriation- Shared Services</b>		<b>2019-2020</b>	<b>2020-2021</b>
		<b>Authorized</b>	<b>Legislative</b>
Z07	LESO Program - Cash	\$0	\$40,000
Z08	LESO Program	\$0	\$83,867
Z33	Fire Prevention Commission Grants	\$0	\$30,000
Z36	Crime Victims Reparation Program	\$0	\$1,975,368
Z49	Department of Public Safety	\$0	\$196,013
Z52	Crime Victims Reparations Board/Federal	\$0	\$1,040,763
<b>Total</b>		\$0	\$3,366,011

<b>Appropriation- State Police</b>		<b>2019-2020</b>	<b>2020-2021</b>
		<b>Authorized</b>	<b>Legislative</b>
1FD	Highway Safety Program - State	\$189,000	\$194,000
1FJ	Highway Safety Program - Federal	\$24,771,244	\$24,776,210
2EG	Homeland Security-Federal	\$1,028,748	\$1,028,748
345	Automated Fingerprint Identification System (AFIS)	\$2,497,544	\$2,489,344
519	ASP-Operations	\$98,349,087	\$99,327,495
521	Various Federal Programs	\$701,760	\$701,760
524	Confiscated Funds Transfer	\$1,667,412	\$2,058,212
526	Criminal Background Checks	\$4,616,594	\$5,036,715
9KA	AR Wireless Information Network (AWIN)	\$7,357,888	\$0
F97	CHCL Cash Fund	\$0	\$0
U78	ADFA Bond Loan - Agency Construction	\$150,000	\$150,000
<b>Total</b>		\$141,329,277	\$135,762,484

<b>Appropriation- Law Enforcement Training</b>	<b>2019-2020</b>	<b>2020-2021</b>
	<b>Authorized</b>	<b>Legislative</b>

172	Law Enforcement Standards-Operations	\$3,891,655	\$3,892,146
86M	911 Training & Education	\$264,779	\$264,779
F63	Fallen Law Enforcement Officers	\$25,000	\$25,000
V52	Fallen Law Enforcement Officers (GR)	\$75,000	\$75,000
X55	Law Enforcement Training Program	\$300,000	\$300,000
Y90	Special Training - Cash	\$380,000	\$380,000
<b>Total</b>		\$4,936,434	\$4,936,925

Appropriation- ACIC		2019-2020	2020-2021
		Authorized	Legislative
171	ACIC - Operations	\$7,405,474	\$7,407,696
739	Sex/Child Offender Registration	\$60,000	\$60,000
86Z	Scrap Metal Logbook	\$150,000	\$150,000
944	Systems Conf-Cash in Treasury	\$60,000	\$60,000
<b>Total</b>		\$7,675,474	\$7,677,696

Appropriation- State Crime Lab		2019-2020	2020-2021
		Authorized	Legislative
1ED	Crime Lab-Federal	\$1,839,400	\$1,839,400
1VM	Equipment	\$1,000,000	\$1,000,000
498	Crime Lab State	\$12,790,333	\$12,797,627
788	DNA Special	\$1,252,270	\$1,252,270
<b>Total</b>		\$16,882,003	\$16,889,297

## FUNDING SOURCES

Funding Sources- Shared Services		2018-2019	
		Actual	%
Fund Balance	4000005	\$0	0.00
General Revenue	4000010	\$0	0.00
Federal Revenue	4000020	\$0	0.00
Cash Fund	4000045	\$0	0.00
Intra-agency Fund Transfer	4000317	\$0	0.00
State Administration of Justice	4000470	\$0	0.00
<b>Total Funds</b>		\$0	0.00

<b>Excess Appropriation/(Funding)</b>	\$0	
<b>Grand Total</b>	\$0	

<b>Funding Sources-State Police</b>		<b>%</b>
Fund Balance	4000005	17.59
General Revenue	4000010	47.58
Federal Revenue	4000020	10.04
Special Revenue	4000030	18.07
Other Sources	4000045	6.71
<b>Total Funds</b>		100.00
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>		

<b>Funding Sources- ALETA</b>		<b>2018-2019 Actual</b>	<b>%</b>
Fund Balance	4000005	\$283,702	6.58
General Revenue	4000010	\$3,248,559	75.38
Special Revenue	4000030	\$5,606	0.13
Cash Fund	4000045	\$264,396	6.13
Performance Fund	4000055	\$273,176	6.34
Inter-agency Fund Transfer	4000316	\$28,500	0.66
Miscellaneous Transfers	4000355	\$200,337	4.65
Other	4000370	\$5,367	0.12
<b>Total Funds</b>		\$4,309,643	100.00
<b>Excess Appropriation/(Funding)</b>		(\$280,026)	
<b>Grand Total</b>		\$4,029,617	

<b>Funding Sources- ACIC</b>		<b>2018-2019 Actual</b>	<b>%</b>
Fund Balance	4000005	\$8,394,339	63.10
General Revenue	4000010	\$1,005,006	7.55
Special Revenue	4000030	\$3,613,401	27.16
Cash Fund	4000045	\$46,923	0.35

M & R Sales	4000340	\$2,125	0.02
Miscellaneous Transfers	4000355	\$36,377	0.27
Transfer State Admn of Justice	4000570	\$55,570	0.42
Various Program Support	4000730	\$150,000	1.13
<b>Total Funds</b>		\$13,303,741	100.00

<b>Funding Sources- State Crime Lab</b>		<b>2018-2019 Actual</b>	<b>%</b>
Fund Balance	4000005	\$2,293,181	12.73
General Revenue	4000010	\$8,764,099	48.64
Federal Revenue	4000020	\$2,821,372	15.66
Special Revenue	4000030	\$3,674,570	20.39
Performance Fund	4000055	\$105,000	0.58
Inter-agency Fund Transfer	4000316	\$32,066	0.18
M & R Sales	4000340	\$2,314	0.01
Transfer State Admn of Justice	4000570	\$326,960	1.81
<b>Total Funds</b>		\$18,019,562	100.00
<b>Excess Appropriation/(Funding)</b>		(\$1,997,774)	
<b>Grand Total</b>		\$16,021,788	

#### CHANGE LEVEL REQUESTS

#### LESO Program - Cash (Appropriation Z07)

<b>Commitment Item</b>		<b>2019-2020</b>	<b>2020-2021</b>	
		<b>Authorized</b>	<b>Legislative</b>	<b>Change Level</b>
5900046	Law Enforcement Safety Program	\$0	\$40,000	\$40,000
<b>Total</b>		\$0	\$40,000	\$40,000

- Leso Program- Cash was transferred from the Department of Education - Career Education because of Act 910

#### LESO Program (Appropriation Z08)

<b>Commitment Item</b>		<b>2019-2020</b>	<b>2020-2021</b>	
		<b>Authorized</b>	<b>Legislative</b>	<b>Change Level</b>
5010000	Regular Salaries	\$0	\$52,227	\$52,227
5010003	Personal Services Matching	\$0	\$16,640	\$16,640

5020002	Operating Expenses	\$0	\$15,000	\$15,000
<b>Total</b>		\$0	\$83,867	\$83,867

- Leso Program was transferred from Department of Education - Career Education because of Act 910

### Fire Prevention Commission Grants (Appropriation Z33)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5900046	Fire Prevention Commission Grants Program	\$0	\$30,000	\$30,000
<b>Total</b>		\$0	\$30,000	\$30,000

- Fire Prevention Commission was transferred from DFA- Disbursing Officer due to Act 910

### Crime Victims Reparation Program (Appropriation Z36)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$339,497	\$339,497
5010003	Personal Services Matching	\$0	\$95,807	\$95,807
5020002	Operating Expenses	\$0	\$37,419	\$37,419
5050009	Conference & Travel Expenses	\$0	\$1,100	\$1,100
5060010	Professional Fees	\$0	\$1,545	\$1,545
5110015	Claims	\$0	\$1,500,000	\$1,500,000
<b>Total</b>		\$0	\$1,975,368	\$1,975,368

- Crime Victims Reparation Program was transferred from the Office of the Attorney General due to Act 910

### Department of Public Safety (Appropriation Z49)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$155,916	\$155,916
5010003	Personal Services Matching	\$0	\$40,097	\$40,097
<b>Total</b>		\$0	\$196,013	\$196,013

- Appropriation Z49, Department of Public Safety, was created through Act 910 and establishes the cabinet-level position.

### Crime Victims Reparations Board/Federal (Appropriation Z52)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$25,920	\$25,920
5010003	Personal Services Matching	\$0	\$9,843	\$9,843
5020002	Operating Expenses	\$0	\$5,000	\$5,000
5110015	Claims	\$0	\$1,000,000	\$1,000,000
<b>Total</b>		\$0	\$1,040,763	\$1,040,763

- Crime Victims Reparations Board was transferred from Office of the Attorney General

### Highway Safety Program - State (Appropriation 1FD)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$185,000	\$190,000	\$5,000
<b>Total</b>		\$189,000	\$194,000	\$5,000

- Grants and Aid was increased to anticipate additional awards.

### Highway Safety Program - Federal (Appropriation 1FJ)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$605,015	\$605,115	\$100
5010003	Personal Services Matching	\$563,536	\$568,402	\$4,866
<b>Total</b>		\$24,771,244	\$24,776,210	\$4,966

- Regular Salaries and Personal Services Matching change levels were increased due to career service payments.

### Automated Fingerprint Identification System (AFIS) (Appropriation 345)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative(Amended)	Change Level
5020002	Operating Expenses	\$930,944	\$2,430,944	\$1,500,000
5050009	Conference & Travel Expenses	\$8,400	\$8,400	\$0

5120011	Capital Outlay	\$1,550,000	\$50,000	(1,000,000)
<b>Total</b>		\$2,497,544	\$2,489,344	(\$8,200)

- Capital Outlay costs were decreased due to a one-time cost in FY 20 for software upgrades.
- **Per Governor's Letter 2**, \$1,500,000 will be reallocated from the Capital Outlay line item into the Operating Expenses line item within the Arkansas State Police- Automated Fingerprint Identification System

### ASP-Operations (Appropriation 519)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative(Amended)	Change Level
5010000	Regular Salaries	\$54,154,551	<b>\$54,924,312</b>	\$769,761
5010003	Personal Services Matching	\$29,393,694	<b>\$30,138,744</b>	\$745,050
5020002	Operating Expenses	\$13,480,832	\$13,447,514	(\$33,318)
5050009	Conference & Travel Expenses	\$176,575	\$173,275	(\$3,300)
5060010	Professional Fees	\$88,327	\$257,777	\$169,450
5120011	Capital Outlay	\$720,273	<b>\$885,500</b>	\$165,227
<b>Total</b>		\$98,349,087	\$99,327,495	\$978,408

- Regular Salaries and Personal Services Matching change levels were increased due to career service payments.
- Operating Expenses were decreased due to a one-time cost in FY 20 for increased utility, fuel costs and IT expenses.
- Conference & Travel Expenses were decreased to align with agency training needs.
- Professional Fees were increased for FY 21 officer promotional testing.
- Capital Outlay costs were decreased due to a one-time cost in FY 20 to upgrade a concealed handgun carry filing system, replacement of canines and other items.
- **Per Governor's Letter 2**, adds \$650,000 appropriation in Arkansas State Police- Operations to the Capital Outlay line item.
- **Per Governor's Letter 3**, \$246,608 will be transferred from other divisions for ASP-Operations regular salaries and personal service matching
- **Per Governor's Letter 3**, four (4) positions will be transferred to the ASP-Operations appropriation

### Confiscated Funds Transfer (Appropriation 524)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$610,900	\$561,700	(\$49,200)

5120011	Capital Outlay	\$560,000	\$1,000,000	\$440,000
<b>Total</b>		\$1,667,412	\$2,058,212	\$390,800

- Operating Expenses were decreased to better align with anticipated revenues
- Capital outlay costs were increased to cover costs for crime scene scanners and wheel alignment systems

### **Criminal Background Checks (Appropriation 526)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$234,296	\$239,132	\$4,836
5020002	Operating Expenses	\$3,295,160	\$3,525,160	\$230,000
5050009	Conference & Travel Expenses	\$17,415	\$8,700	(\$8,715)
5120011	Capital Outlay	\$696,000	\$890,000	\$194,000
<b>Total</b>		\$4,616,594	\$5,036,715	\$420,121

- Personal Services Matching levels were increased due to career service payments
- Operating Expenses were increased to replace in-car cameras and mobile AFIS
- Conference and Travel Expenses were decreased in the current FY due to a one-time costs in the previous FY 20 for new ID Bureau staff training
- Capital Outlay costs were increased to replace software and replace office equipment

### **AR Wireless Information Network (AWIN) (Appropriation 9KA)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$7,357,888	\$0	(\$7,357,888)
<b>Total</b>		\$7,357,888	\$0	(\$7,357,888)

- AWIN was transferred to Emergency Management due to Act 702

### **Law Enforcement Standards-Operations (Appropriation 172)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,267,298	\$2,267,698	\$400
5010003	Personal Services Matching	\$795,001	\$795,092	\$91
<b>Total</b>		\$3,891,655	\$3,892,146	\$491

- Regular Salaries and Personal Services Matching Levels were increased due to career service payments.

### **ACIC - Operations (Appropriation 171)**



Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,965,785	\$2,967,585	\$1,800
5010003	Personal Services Matching	\$1,062,613	\$1,063,035	\$422
<b>Total</b>		\$7,405,474	\$7,407,696	\$2,222

- Regular Salaries and Personal Services Matching Levels were increased due to career service payments.
- **Per Governor's Letter 3**, \$62,146 will be transferred to ACIC - Operations for regular salaries and personal services matching.
- **Per Governor's Letter 3**, one (1) position was transferred to ACIC - Operations

### Crime Lab State (Appropriation 498)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,022,791	\$8,026,891	\$4,100
5010003	Personal Services Matching	\$2,564,518	\$2,567,712	\$3,194
<b>Total</b>		\$12,790,333	\$12,797,627	\$7,294

- Regular Salaries and Personal Services Matching Levels were increased due to career service payments.

### Transferred/discontinued appropriations

AWIN- (\$7,357, 888)

#### POSITIONS

Total Authorized Positions FY2021: 1,379

Total Authorized Positions FY2020: 1367

Increase / (Decrease): 12 (State Police)

Extra Help Positions FY2020: 20

#### SPECIAL LANGUAGE REVISIONS

Allows upon approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.