

# SELECTED STATISTICAL FINANCIAL DATA FOR ARKANSAS

*Revenue Collections by Source, Revenue Distributions  
and Expenditures by State Agencies and State Institutions*



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October 2018

# B

“B-Book”



# **ARKANSAS FISCAL DATA**

*“B-Book”*

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**GROSS RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES & INSTITUTIONS**

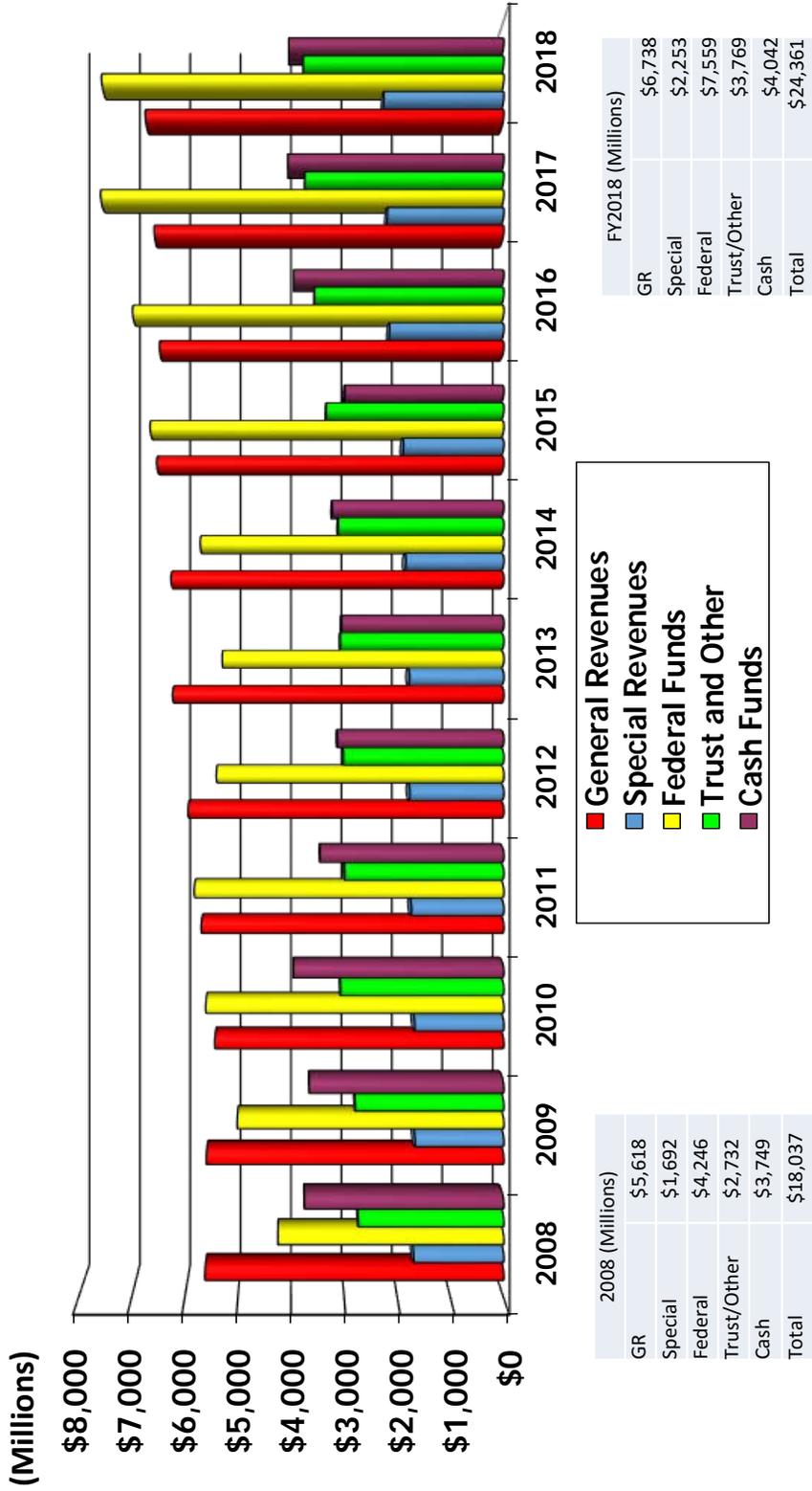
| Fiscal Year | Gross General Revenues Receipts | Gross Special Revenues Receipts | Receipts From U.S. Government (Federal) | Trust and Other Non-Revenues | Cash Non-Treasury Receipts | Total All Receipts | Fiscal Year | ** Total Expenditures |
|-------------|---------------------------------|---------------------------------|---|------------------------------|----------------------------|--------------------|-------------|-----------------------|
| 1982-83     | 1,157,671,562                   | 272,859,149                     | 635,316,904                             | 294,781,651                  | 644,170,251                | 3,004,799,517      | 1982-83     | 2,335,275,310         |
| 1983-84     | 1,358,780,715                   | 295,892,567                     | 680,802,715                             | 369,786,226                  | 654,694,437                | 3,359,956,660      | 1983-84     | 2,600,339,818         |
| 1984-85     | 1,556,022,919                   | 313,684,701                     | 734,613,007                             | 400,114,564                  | 641,022,201                | 3,645,457,392      | 1984-85     | 2,951,350,104         |
| 1985-86     | 1,588,873,905                   | 365,437,620                     | 830,623,279                             | 466,352,642                  | 681,352,145                | 3,932,639,591      | 1985-86     | 3,253,890,857         |
| 1986-87     | 1,672,156,625                   | 382,807,316                     | 850,410,278                             | 484,101,256                  | 779,012,710                | 4,168,488,185      | 1986-87     | 3,363,609,269         |
| 1987-88     | 1,791,090,555                   | 391,854,618                     | 854,038,957                             | 568,424,431                  | 776,324,568                | 4,381,733,129      | 1987-88     | 3,448,176,245         |
| 1988-89     | 1,907,275,236                   | 403,705,781                     | 926,553,281                             | 637,396,756                  | 787,778,703                | 4,662,709,757      | 1988-89     | 3,679,925,546         |
| 1989-90     | 2,011,305,008                   | 391,989,104                     | 1,028,279,146                           | 739,750,595                  | 879,207,067                | 5,050,530,919      | 1989-90     | 4,064,842,395         |
| 1990-91     | 2,115,455,128                   | 404,102,442                     | 1,256,455,968                           | 791,456,380                  | 997,611,597                | 5,565,081,515      | 1990-91     | 4,485,097,424         |
| 1991-92     | 2,338,698,353                   | 564,628,075                     | 1,486,090,074                           | 849,344,095                  | 1,182,772,869              | 6,421,533,467      | 1991-92     | 5,119,257,261         |
| 1992-93     | 2,559,636,531                   | 577,187,132                     | 1,642,483,048                           | 877,625,548                  | 1,277,740,731              | 6,934,672,990      | 1992-93     | 5,514,580,712         |
| 1993-94     | 2,760,720,325                   | 597,442,661                     | 1,711,204,949                           | 864,801,055                  | 1,419,210,585              | 7,353,379,576      | 1993-94     | 5,742,558,657         |
| 1994-95     | 2,983,467,362                   | 614,067,142                     | 1,868,161,513                           | 1,024,403,674                | 1,513,550,458              | 8,003,650,148      | 1994-95     | 6,236,676,616         |
| 1995-96     | 3,168,176,256                   | 734,016,982                     | 1,946,655,244                           | 1,256,216,456                | 1,594,310,871              | 8,699,375,808      | 1995-96     | 6,630,128,855         |
| 1996-97     | 3,347,649,290                   | 653,902,096                     | 2,039,420,150                           | 1,345,732,485                | 1,799,699,346              | 9,186,403,367      | 1996-97     | 7,238,024,194         |
| 1997-98     | 3,559,168,581                   | 730,513,817                     | 2,117,842,094                           | 1,754,038,541                | 1,798,745,677              | 9,960,308,710      | 1997-98     | 7,879,784,966         |
| 1998-99     | 3,714,483,625                   | 754,422,756                     | 2,198,682,275                           | 1,794,632,503                | 2,158,267,991              | 10,620,489,150     | 1998-99     | 8,264,190,389         |
| 1999-00     | 3,880,953,026                   | 803,432,904                     | 2,397,101,743                           | 1,910,883,411                | 2,343,891,658              | 11,336,262,742     | 1999-00     | 8,825,428,631         |
| 2000-01     | 4,008,427,036                   | 913,605,660                     | 2,684,942,425                           | 2,314,855,104                | 2,323,196,835              | 12,245,027,060     | 2000-01     | 9,743,294,764         |
| 2001-02 *   | 3,983,931,016                   | 1,169,123,885                   | 3,121,435,106                           | 2,663,537,426                | 1,601,043,583              | 12,539,071,015     | 2001-02     | 11,888,259,970        |
| 2002-03     | 4,070,171,561                   | 1,146,564,334                   | 3,403,416,400                           | 2,656,924,341                | 2,949,248,482              | 14,226,325,117     | 2002-03     | 12,974,819,577        |
| 2003-04     | 4,365,407,505                   | 1,231,042,385                   | 3,767,491,696                           | 2,797,503,416                | 3,309,461,941              | 15,470,906,942     | 2003-04     | 13,593,269,927        |
| 2004-05     | 4,756,726,527                   | 1,560,864,197                   | 3,769,234,300                           | 2,391,972,836                | 3,556,579,989              | 16,035,377,850     | 2004-05     | 14,629,475,118        |
| 2005-06     | 5,180,059,838                   | 1,656,660,858                   | 3,952,819,022                           | 2,540,912,688                | 3,489,121,218              | 16,819,573,624     | 2005-06     | 15,647,982,787        |
| 2006-07     | 5,474,357,622                   | 1,699,369,763                   | 3,983,472,866                           | 2,544,532,154                | 3,545,267,515              | 17,246,999,920     | 2006-07     | 16,712,274,279        |
| 2007-08     | 5,618,456,330                   | 1,691,902,901                   | 4,246,431,485                           | 2,732,221,175                | 3,748,891,979              | 18,037,903,871     | 2007-08     | 17,377,376,468        |
| 2008-09     | 5,593,563,630                   | 1,667,782,253                   | 5,010,662,097                           | 2,790,940,482                | 3,659,729,289              | 18,722,677,751     | 2008-09     | 18,807,928,608        |
| 2009-10     | 5,432,931,267                   | 1,673,533,524                   | 5,602,564,098                           | 3,066,749,569                | 3,955,954,485              | 19,731,732,944     | 2009-10     | 20,434,379,626        |
| 2010-11     | 5,686,054,768                   | 1,734,137,099                   | 5,818,705,141                           | 2,987,486,824                | 3,453,981,054              | 19,680,364,886     | 2010-11     | 20,884,698,129        |
| 2011-12     | 5,936,050,737                   | 1,764,811,222                   | 5,402,480,642                           | 3,012,580,403                | 3,126,493,738              | 19,242,416,722     | 2011-12     | 21,235,849,162        |
| 2012-13     | 6,224,082,674                   | 1,770,362,469                   | 5,292,023,681                           | 3,066,689,230                | 3,046,508,115              | 19,399,666,169     | 2012-13     | 21,425,312,901        |
| 2013-14     | 6,252,745,790                   | 1,838,484,741                   | 5,704,400,785                           | 3,109,865,444                | 3,266,299,894              | 20,171,796,654     | 2013-14     | 22,327,624,916        |
| 2014-15     | 6,522,182,785                   | 1,883,728,897                   | 6,646,407,607                           | 3,337,453,537                | 2,985,247,374              | 21,375,020,200     | 2014-15     | 23,661,165,428        |
| 2015-16     | 6,470,019,753                   | 2,146,243,469                   | 6,976,126,970                           | 3,558,359,716                | 3,949,248,820              | 23,099,998,729     | 2015-16     | 23,825,724,902        |
| 2016-17     | 6,570,362,651                   | 2,185,905,070                   | 7,576,062,508                           | 3,738,620,557                | 4,060,894,967              | 24,131,845,753     | 2016-17     | 25,025,288,187        |
| 2017-18     | 6,738,324,215                   | 2,250,304,112                   | 7,559,222,428                           | 3,769,176,195                | 4,042,304,211              | 22,109,027,049     | 2017-18     | 25,518,064,063        |

\*The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues.

\*\* For total expenditures for Fiscal Year 2002 forward, all unappropriated cash funds and General Improvement Funds are excluded. Cash fund expenditures for institutions of higher education reflect the amounts reported to the Department of Finance and Administration by each institution and may not reflect total cash fund expenditures adjusted after the fiscal year.

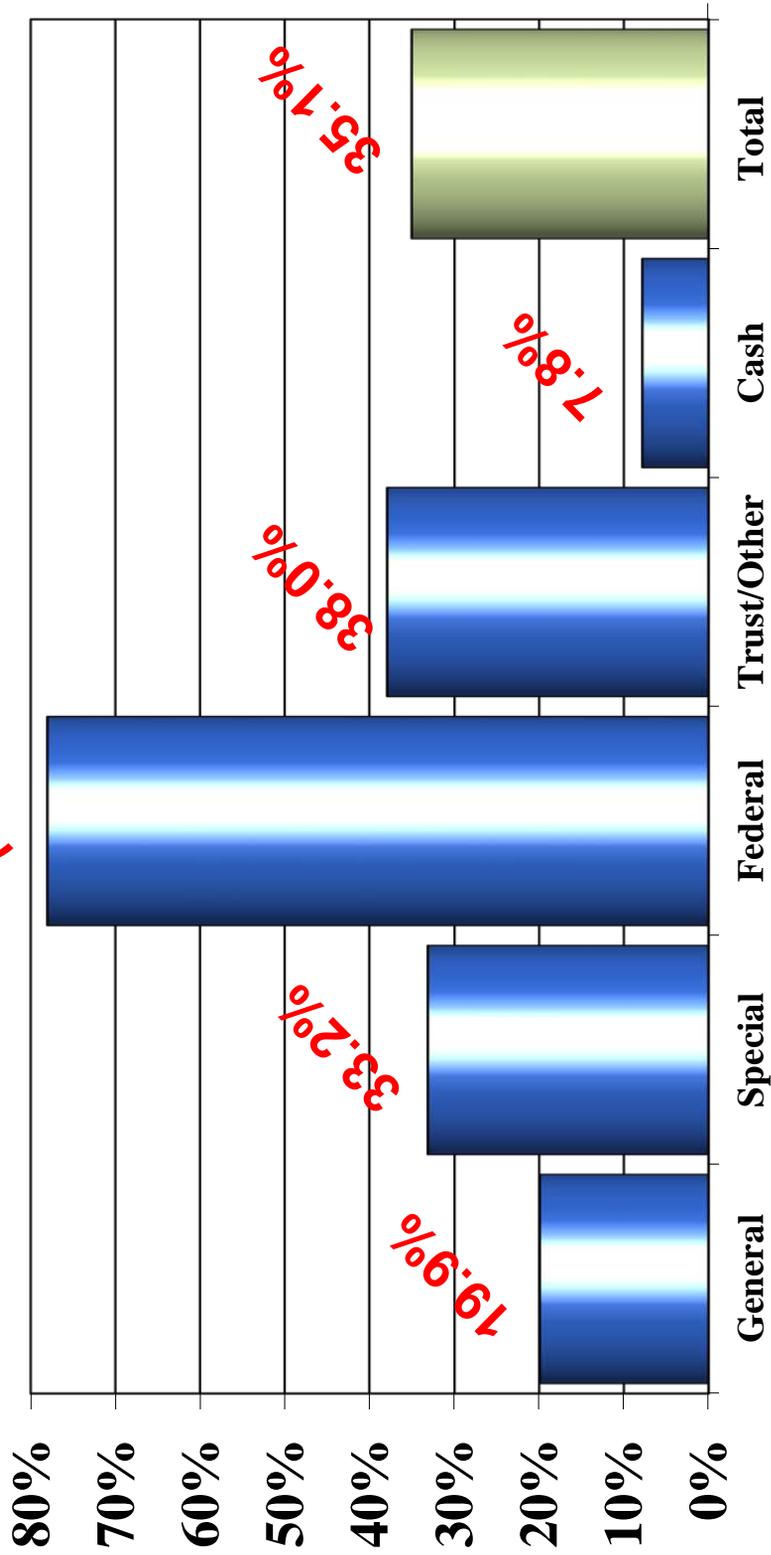
# ARKANSAS REVENUE

## 2008-2018 FISCAL YEARS



# PERCENT CHANGES IN REVENUE

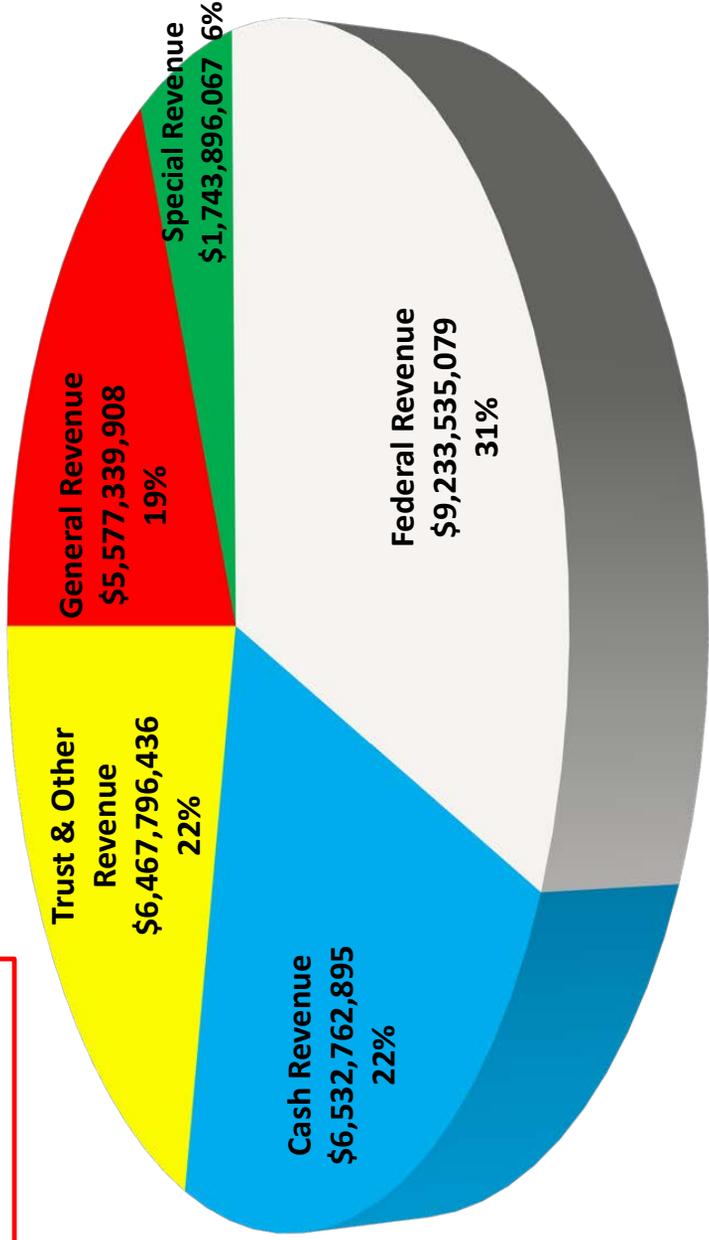
## From Fiscal Year 2008 to 2018



# FUNDED BUDGET FY2018

## \$29.6 BILLION

Arkansas  
State Agencies,  
State Institutions,  
General Government  
& Local Aid



“Funded Budget” revenues include budgeted fund balances and total budgeted cash and federal appropriations. The cash and federal budget numbers reflect what Institutions and Agencies budget, which is often the total cash and federal authorized appropriation or spending authority that will be more than the actual federal receipts and cash collected and expensed by the end of the Fiscal Year.

### Major Contributors to Each Revenue Source

| Special Revenue                        | Amount                 | %              |
|--|------------------------|----------------|
| Transportation Dept                    | \$675,349,028          | 38.73%         |
| DFA (All Divisions)                    | \$104,440,432          | 5.99%          |
| Game & Fish                            | \$62,150,000           | 3.56%          |
| Parks & Tourism                        | \$51,625,833           | 2.96%          |
| Insurance Dept                         | \$31,900,814           | 1.83%          |
| Boards & Commissions                   | \$24,017,362           | 1.38%          |
| Health Department                      | \$23,191,045           | 1.33%          |
| State Police                           | \$20,923,595           | 1.20%          |
| Agriculture Dept                       | \$15,968,358           | 0.92%          |
| Correction Department                  | \$15,125,000           | 0.87%          |
| Other Various                          | \$104,433,695          | 5.99%          |
| Budgeted SR Fund                       | \$614,770,905          | 35.25%         |
| <b>Balances Total Special</b>          | <b>\$1,743,896,067</b> | <b>100.00%</b> |
| Trust, Misc., Other                    | Amount                 | %              |
| Transportation Dept                    | \$789,175,000          | 12.20%         |
| Higher Ed Institutions                 | \$120,237,002          | 1.86%          |
| Teacher Retirement                     | \$1,660,012,430        | 25.67%         |
| Public Employee Retirement             | \$965,711,886          | 14.93%         |
| Education (All Gen & PSF)              | \$786,615,338          | 12.16%         |
| DHS (Mostly Medicaid Trust)            | \$761,449,690          | 11.77%         |
| Economic Development                   | \$125,799,939          | 1.95%          |
| DFA (All Divisions)                    | \$114,039,870          | 1.76%          |
| Department of Health Natural Resources | \$82,620,107           | 1.28%          |
| Various State Agencies Trust           | \$81,321,344           | 1.26%          |
| Fund Balance                           | \$343,999,895          | 5.32%          |
| State Central/Const.Officers           | \$130,411,413          | 2.02%          |
| Revolving Funds                        | \$364,923,888          | 5.64%          |
| Misc Fund Balance                      | \$136,827,620          | 2.12%          |
|  | \$4,651,014            | 0.07%          |
| <b>Total Trust and Other</b>           | <b>\$6,467,796,436</b> | <b>100.00%</b> |

| Cash Revenue                 | Amount                 | %              |
|------------------------------|------------------------|----------------|
| Higher Ed Institutions       | \$6,248,087,434        | 95.64%         |
| Auditor Disbursing           | \$27,500,500           | 0.42%          |
| Land Dept                    | \$26,747,800           | 0.41%          |
| Boards & Commissions         | \$21,162,378           | 0.32%          |
| State Agencies               | \$149,210,877          | 2.28%          |
| Other Various                | \$1,273,565            | 0.02%          |
| Budgeted Cash Fund Balances  | \$58,780,341           | 0.90%          |
| <b>Total Cash</b>            | <b>\$6,532,762,895</b> | <b>100.00%</b> |
| Federal Revenue              | Amount                 | %              |
| DHS (All Divisions)          | \$6,208,750,639        | 67.24%         |
| Education Dept               | \$786,197,561          | 8.51%          |
| Workforce Services           | \$742,824,131          | 8.04%          |
| Transportation Dept          | \$650,000,000          | 7.04%          |
| Health Department            | \$163,845,962          | 1.77%          |
| Emergency Management         | \$122,268,875          | 1.32%          |
| Military Department          | \$95,778,406           | 1.04%          |
| DFA (All Divisions)          | \$88,942,969           | 0.96%          |
| Career Ed (All)              | \$76,398,049           | 0.83%          |
| State Police                 | \$47,457,955           | 0.51%          |
| Other Various                | \$251,070,532          | 2.72%          |
| <b>Total Federal</b>         | <b>\$9,233,535,079</b> | <b>100.00%</b> |
| General Revenue              | Amount                 | %              |
| Ed(PSF, Partnership, Gen)    | \$2,244,445,341        | 40.24%         |
| DHS (All Divisions)          | \$1,468,526,785        | 26.33%         |
| Higher Ed Institutions       | \$734,873,936          | 13.18%         |
| Health Dept                  | \$78,790,888           | 1.41%          |
| Corrections                  | \$435,919,522          | 7.82%          |
| Other Various                | \$394,496,398          | 7.07%          |
| Budgeted GR Fund Balances    | \$220,287,038          | 3.95%          |
| <b>Total General Revenue</b> | <b>\$5,577,339,908</b> | <b>100.00%</b> |

# General Revenue

## General Tax

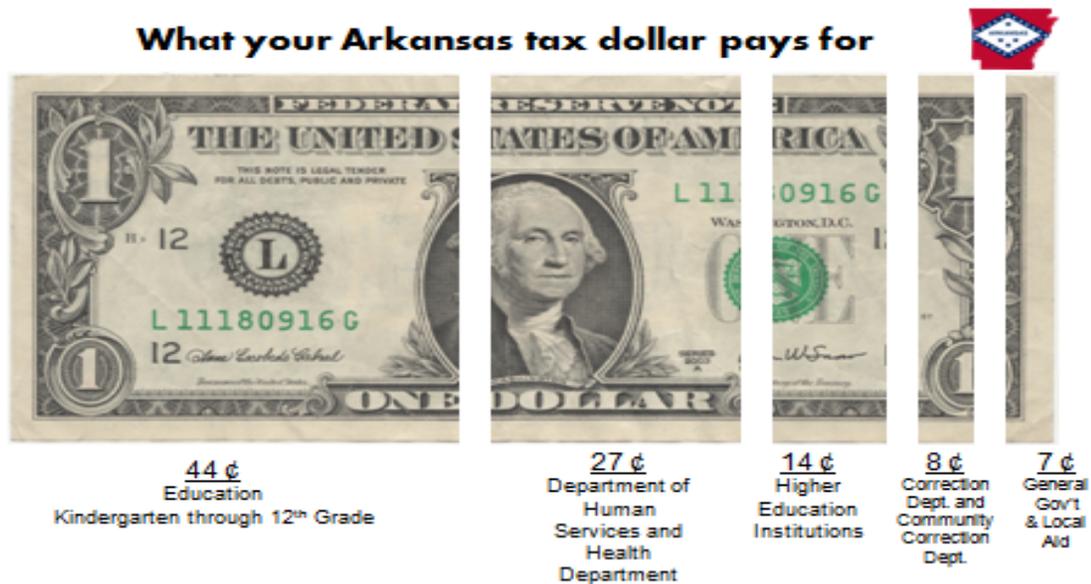
- Funds received by the State from fees and taxes levied on the general population of the state.
- The proceeds are not designated to be used for a particular purpose but are allocated every year by acts of the General Assembly.
- Interest earnings are retained in the State Treasury.

## Some Characteristics are:

- There is a 3% to 4% deducted on collections for an administrative service charge
- Legislature distributes funds each year through Revenue Stabilization Law for operating budgets
- Balances not spent by the end of the Fiscal Year are recovered (exceptions are Education & Institutions)

## Some Examples:

- Sales tax
- Income tax
- Insurance premium tax
- Racing taxes
- Alcoholic beverages

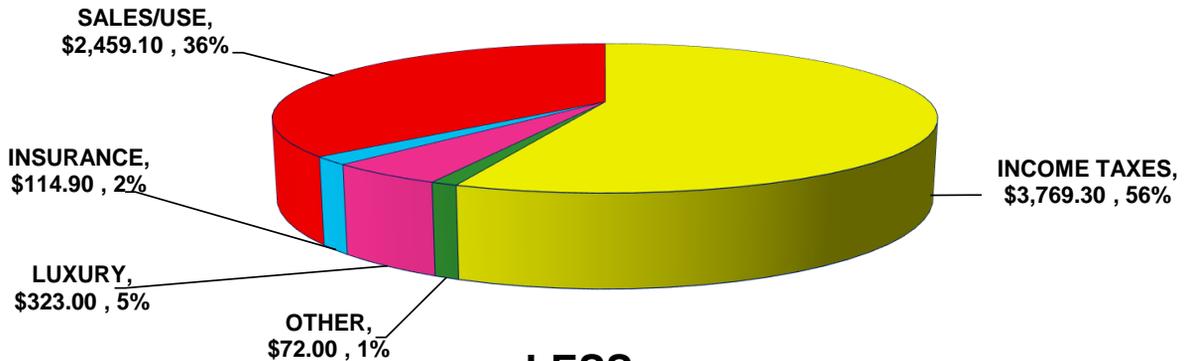


*Excludes "off the top" deductions such as refunds, claims, debt services, constitutional offices, etc.*

# FISCAL YEAR 2017-18

## ACTUAL GROSS GENERAL REVENUES (06/30/18)

### \$6,738.3 Million

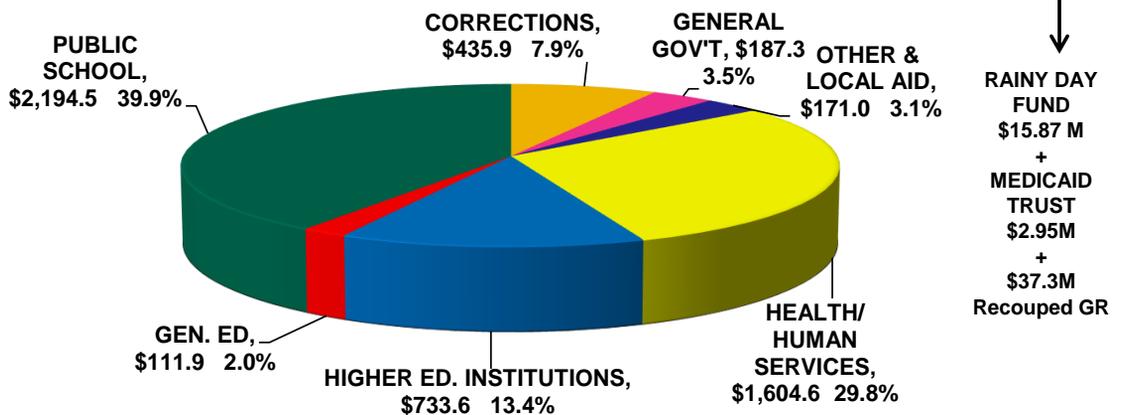


### LESS

|  |           |
|--|-----------|
| DEBT SERVICE                               | \$43.3 M  |
| REFUNDS/CLAIMS                             | \$548.0 M |
| EDUCATIONAL EXCELLENCE                     | \$320.3 M |
| CITY/COUNTY TOURIST PROMO                  | \$0.89 M  |
| CENTRAL SERVICES & CONSTITUTIONAL OFFICERS | \$208.4 M |
| PUBLIC SCHOOL DESEGREGATION                | \$65.8 M  |
| EDUCATIONAL ADEQUACY                       | \$28.3 M  |
| ECONOMIC DEV. INCENTIVE                    | \$28.4 M  |

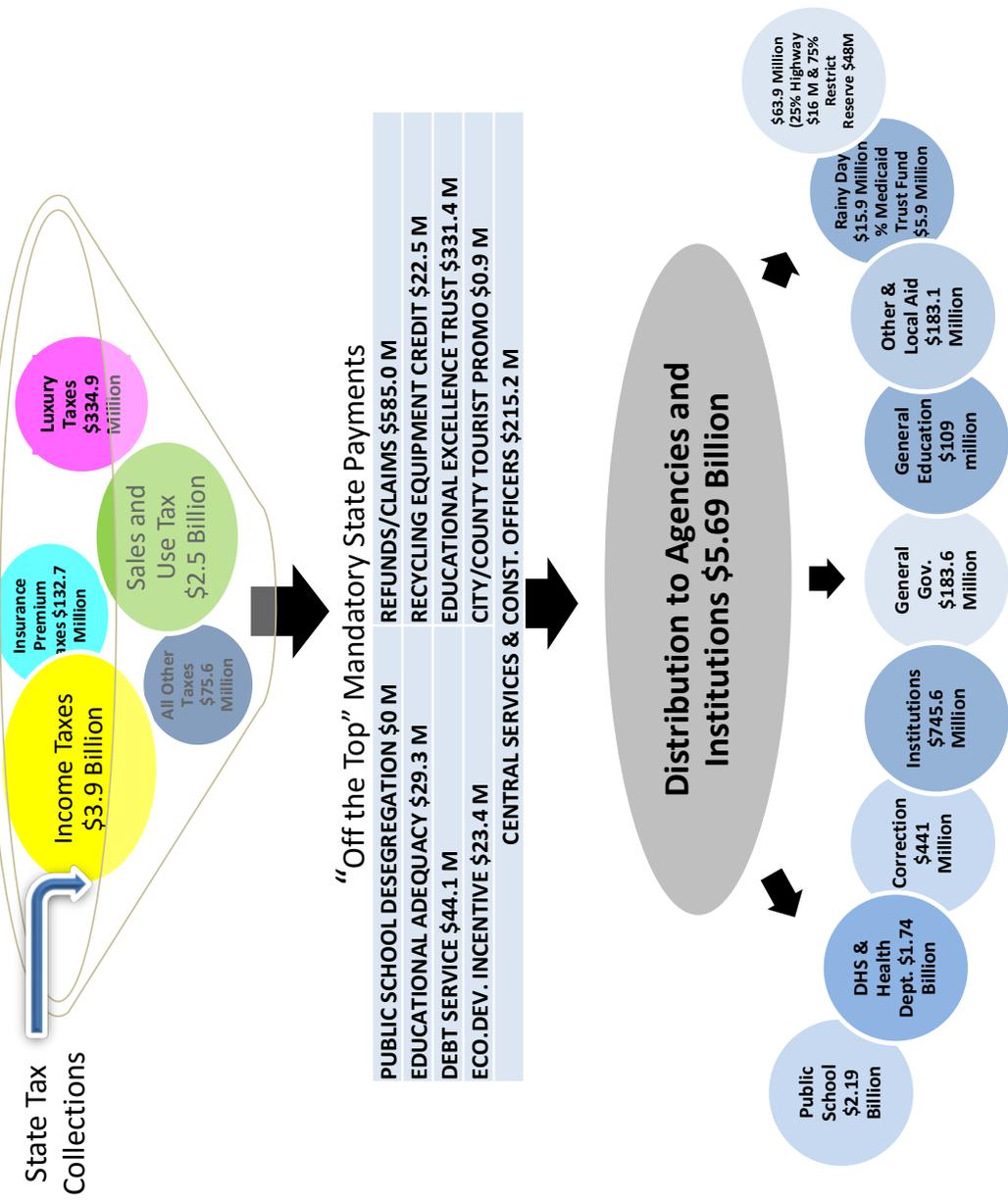
## DISTRIBUTION OF FY2018 "NET AVAILABLE" GENERAL REVENUES<sup>1</sup>

### \$5,494.9 Million



1. Distribution to State Agencies and Institutions  
\$5,438.8 Million

# FY19 \$6.94 Billion - Estimated Gross General Revenue



Approximately 93% Net General Revenue is distributed to the “BIG SIX”, or Public School Fund, DHS, Institutions, Correction Dept., Community Correction & Health Dept.

**GENERAL REVENUES: Collections, Deductions, Supplemental Funding, Distributions and Surplus.**

| Fiscal Years | Total Collections      |                   | Less Deductions                          |  |                                   |                                |                                | Net General Rev. Plus Supplemental Funds                         |                                       |                                     |   | Actual Distribution/Surplus |  |
|--------------|------------------------|-------------------|--|--|-----------------------------------|--------------------------------|--------------------------------|--|---------------------------------------|-------------------------------------|---|-----------------------------|--|
|              | Gross General Revenues | Gross Collections | Corporate/ Individual Refunds AND Claims | 3% to 4% Constitt' Officer & State Central | Educational Excellence Trust Fund | Other "Off the Top" Deductions | Total "Off The Top" Deductions | Net General Revenues Available for Distribution After Deductions | Other Additional Funds Made Available | Total Funds Available to Distribute | Total General Revenues Actually Distributed | Reserve Surplus or Recouped |  |
| 1965-66      | \$168,397,690          | \$168,397,690     | \$4,114,248                              | \$4,928,503                                | \$0                               | \$0                            | 9,042,751                      | \$159,354,939  | \$0                                   | 159,354,939                         | \$149,793,643                               | \$9,561,297                 |  |
| 1966-67      | 188,342,008            | 188,342,008       | 2,513,620                                | 5,574,852                                  | 12,617,747                        | 12,617,747                     | 20,706,219                     | 167,638,789  | 0                                     | 167,638,789                         | 160,340,000                                 | 7,298,789                   |  |
| 1967-68      | 188,358,407            | 188,358,407       | 6,171,763                                | 5,465,856                                  | 1,767,293                         | 1,767,293                      | 13,404,912                     | 174,953,495  | 0                                     | 174,953,495                         | 174,953,495                                 | 0                           |  |
| 1968-69      | 212,598,034            | 212,598,034       | 7,004,490                                | 6,167,806                                  | 2,116,586                         | 2,116,586                      | 15,288,881                     | 197,309,153  | 0                                     | 197,309,153                         | 197,309,153                                 | 0                           |  |
| 1969-70      | 239,797,484            | 239,797,484       | 7,762,507                                | 7,065,296                                  | 2,522,580                         | 2,522,580                      | 17,350,383                     | 222,447,101  | 200                                   | 222,447,300                         | 222,447,300                                 | 0                           |  |
| 1970-71      | 259,894,960            | 259,894,960       | 11,134,179                               | 7,459,172                                  | 0                                 | 0                              | 20,266,527                     | 239,628,433  | 1,673,177                             | 241,301,610                         | 241,269,301                                 | 32,309                      |  |
| 1972-73      | 383,835,086            | 383,835,086       | 11,874,325                               | 11,158,823                                 | 0                                 | 0                              | 23,033,148                     | 360,801,938  | 0                                     | 360,801,938                         | 304,184,131                                 | 56,617,807                  |  |
| 1973-74      | 455,775,232            | 455,775,232       | 17,575,464                               | 13,145,993                                 | 0                                 | 0                              | 30,721,457                     | 425,053,775  | 0                                     | 425,053,775                         | 402,147,474                                 | 22,906,301                  |  |
| 1974-75      | 511,136,418            | 511,136,418       | 29,707,864                               | 14,442,857                                 | 0                                 | 0                              | 44,150,721                     | 466,985,697  | 0                                     | 466,985,697                         | 464,247,144                                 | 2,738,553                   |  |
| 1975-76      | 566,088,279            | 566,088,279       | 26,303,671                               | 16,193,539                                 | 0                                 | 0                              | 42,497,210                     | 523,591,068  | 0                                     | 523,591,068                         | 523,591,069                                 | 0                           |  |
| 1976-77      | 649,703,136            | 649,703,136       | 40,021,174                               | 18,290,459                                 | 0                                 | 0                              | 58,311,633                     | 591,391,503  | 0                                     | 591,391,503                         | 591,391,503                                 | 0                           |  |
| 1977-78      | 753,514,106            | 753,514,106       | 40,648,976                               | 22,605,047                                 | 0                                 | 0                              | 63,254,023                     | 690,260,083  | 0                                     | 690,260,083                         | 677,662,806                                 | 12,597,277                  |  |
| 1978-79      | 833,798,532            | 833,798,532       | 56,791,304                               | 24,896,476                                 | 0                                 | 0                              | 81,687,780                     | 752,110,752  | 0                                     | 752,110,752                         | 751,776,592                                 | 334,160                     |  |
| 1979-80      | 968,178,163            | 968,178,163       | 69,712,155                               | 28,851,574                                 | 39,787,607                        | 39,787,607                     | 138,351,336                    | 829,826,827  | 0                                     | 829,826,827                         | 829,826,827                                 | 0                           |  |
| 1980-81      | 1,003,600,059          | 1,003,600,059     | 69,994,251                               | 30,107,075                                 | 3,466,175                         | 3,466,175                      | 103,567,501                    | 900,032,558  | 0                                     | 900,032,558                         | 900,032,558                                 | 0                           |  |
| 1981-82      | 1,084,657,379          | 1,084,657,379     | 79,531,137                               | 32,499,542                                 | 2,976,324                         | 2,976,324                      | 115,007,003                    | 969,650,376  | 0                                     | 969,650,376                         | 969,650,376                                 | 0                           |  |
| 1982-83      | 1,145,961,150          | 1,145,961,150     | 85,308,973                               | 34,331,429                                 | 2,671,413                         | 2,671,413                      | 122,311,815                    | 1,023,649,335  | 0                                     | 1,023,649,335                       | 1,023,649,335                               | 0                           |  |
| 1983-84      | 1,357,443,029          | 1,357,443,029     | 91,865,663                               | 38,175,033                                 | 6,739,679                         | 6,739,679                      | 136,800,375                    | 1,220,642,654  | 0                                     | 1,220,642,654                       | 1,196,682,829                               | 23,960,825                  |  |
| 1984-85      | 1,556,022,919          | 1,556,022,919     | 102,003,588                              | 41,412,056                                 | 10,746,589                        | 10,746,589                     | 154,162,243                    | 1,401,860,676  | 0                                     | 1,401,860,676                       | 1,357,000,942                               | 44,859,734                  |  |
| 1985-86      | 1,588,873,905          | 1,588,873,905     | 104,994,629                              | 47,588,051                                 | 6,929,533                         | 6,929,533                      | 159,512,123                    | 1,429,361,692  | 0                                     | 1,429,361,692                       | 1,429,361,692                               | 0                           |  |
| 1986-87      | 1,672,156,625          | 1,672,156,625     | 149,363,507                              | 50,093,318                                 | 11,867,782                        | 11,867,782                     | 211,344,607                    | 1,460,812,018  | 0                                     | 1,460,812,018                       | 1,460,812,018                               | 0                           |  |
| 1987-88      | 1,791,090,555          | 1,791,090,555     | 119,827,786                              | 53,595,824                                 | 7,746,894                         | 7,746,894                      | 181,170,504                    | 1,609,920,051  | 14,657,396 (3)                        | 1,624,577,447                       | 1,616,640,543                               | 7,936,904                   |  |
| 1988-89      | 1,927,572,236          | 1,927,572,236     | 121,875,572                              | 57,080,831                                 | 7,631,409                         | 7,631,409                      | 186,587,812                    | 1,720,984,424  | 14,755,867 (3)                        | 1,735,740,291                       | 1,728,624,428                               | 0                           |  |
| 1989-90      | 2,011,305,008          | 2,011,305,008     | 118,228,097                              | 60,198,302                                 | 21,076,080                        | 21,076,080                     | 199,502,480                    | 1,811,802,528  | 0                                     | 1,811,802,528                       | 1,811,802,528                               | 0                           |  |
| 1990-91      | 2,115,455,128          | 2,115,455,128     | 133,446,562                              | 63,300,177                                 | 39,314,409                        | 39,314,409                     | 236,061,149                    | 1,879,393,979  | 0                                     | 1,879,393,979                       | 1,879,393,979                               | 0                           |  |
| 1991-92      | 2,338,698,353          | 2,338,698,353     | 140,283,332                              | 70,022,719                                 | 50,295,840                        | 50,295,840                     | 403,701,891                    | 1,934,996,462  | 0                                     | 1,934,996,462                       | 1,934,996,462                               | 0                           |  |
| 1992-93      | 2,559,636,531          | 2,559,636,531     | 163,539,930                              | 76,635,122                                 | 93,594,453                        | 93,594,453                     | 482,669,504                    | 2,076,967,027  | 0                                     | 2,076,967,027                       | 2,076,967,027                               | 0                           |  |
| 1993-94      | 2,760,720,325          | 2,760,720,325     | 161,728,457                              | 82,573,350                                 | 170,825,891                       | 75,574,946                     | 490,702,644                    | 2,270,017,681  | 0                                     | 2,270,017,681                       | 2,270,017,681                               | 0                           |  |
| 1994-95      | 2,983,467,362          | 2,983,467,362     | 177,803,880                              | 89,077,583                                 | 182,900,000                       | 86,195,427                     | 575,795,759                    | 2,452,523,636  | 0                                     | 2,452,523,636                       | 2,400,379,719                               | 52,143,917                  |  |
| 1995-96      | 3,168,176,256          | 3,168,176,256     | 190,804,857                              | 94,570,297                                 | 182,900,000                       | 67,940,363                     | 536,215,518                    | 2,631,960,737  | 0                                     | 2,631,960,737                       | 2,533,174,612                               | 98,786,125                  |  |
| 1996-97      | 3,347,649,290          | 3,347,649,290     | 217,396,913                              | 99,908,376                                 | 192,500,000                       | 65,950,469                     | 575,795,759                    | 2,771,893,531  | 0                                     | 2,771,893,531                       | 2,685,312,075                               | 86,581,456                  |  |
| 1997-98      | 3,559,168,581          | 3,559,168,581     | 229,683,611                              | 106,390,681                                | 192,500,000                       | 68,925,908                     | 597,500,200                    | 2,961,668,382  | 8,110,476                             | 2,969,778,858                       | 2,902,837,978                               | 66,940,880 (4)              |  |
| 1998-99      | 3,714,483,625          | 3,714,483,625     | 292,037,045                              | 110,771,358                                | 192,500,000                       | 69,694,822                     | 665,003,225                    | 3,049,480,400  | 54,230,868                            | 3,103,711,268                       | 3,034,931,308                               | 68,779,960                  |  |
| 1999-00      | 3,880,953,026          | 3,880,953,026     | 303,673,908                              | 115,541,817                                | 210,145,470                       | 75,010,314                     | 704,371,509                    | 3,176,581,517  | 0                                     | 3,176,581,517                       | 3,176,581,515                               | 0                           |  |
| 2000-01      | 4,008,427,036          | 4,008,427,036     | 319,445,912                              | 119,346,736                                | 223,891,454                       | 86,802,436                     | 749,486,539                    | 3,258,940,497  | 56,000,000 (5)                        | 3,258,940,496                       | 3,258,940,496                               | 0                           |  |
| 2001-02      | 3,983,931,016          | 3,983,931,016     | 372,763,272                              | 117,923,906                                | 228,802,237                       | 82,068,045                     | 801,557,460                    | 3,182,373,556  | 17,253,857                            | 3,238,373,556                       | 3,238,373,556                               | 0                           |  |
| 2002-03      | 4,070,171,561          | 4,070,171,561     | 383,000,705                              | 138,005,872                                | 229,423,998                       | 86,225,853                     | 836,655,827                    | 3,233,515,734  | 64,000,000 (6)                        | 3,250,769,592                       | 3,250,769,591                               | 0                           |  |
| 2003-04      | 4,365,407,505          | 4,365,407,505     | 346,281,944                              | 146,205,679                                | 233,933,182                       | 104,144,108                    | 830,564,913                    | 3,534,842,592  | 25,000,000                            | 3,598,842,592                       | 3,525,966,225                               | 72,876,367                  |  |
| 2004-05      | 4,756,726,527          | 4,756,726,527     | 353,560,501                              | 139,883,094                                | 245,900,627                       | 105,239,346                    | 844,583,569                    | 3,912,142,959  | 18,153,006                            | 3,937,142,959                       | 3,629,925,804                               | 307,217,154                 |  |
| 2005-06      | 5,180,059,838          | 5,180,059,838     | 411,020,627                              | 169,698,846                                | 265,366,217                       | 124,355,810                    | 970,441,500                    | 4,209,618,338  | 56,000,000                            | 4,227,771,344                       | 3,825,053,006                               | 402,718,338                 |  |
| 2006-07      | 5,474,357,622          | 5,474,357,622     | 454,775,255                              | 162,981,786                                | 284,724,123                       | 159,988,591                    | 1,062,469,754                  | 4,411,887,868  | 4,411,887,868                         | 4,467,887,868                       | 4,058,615,931                               | 409,271,937                 |  |
| 2007-08      | 5,618,456,330          | 5,618,456,330     | 497,587,823                              | 167,028,571                                | 298,427,153                       | 130,958,067                    | 1,094,001,614                  | 4,524,454,716  | 4,740,000                             | 4,529,194,716                       | 4,352,672,064                               | 176,522,653                 |  |
| 2008-09      | 5,593,563,630          | 5,593,563,630     | 558,574,043                              | 166,659,397                                | 288,249,127                       | 148,790,518                    | 1,162,273,086                  | 4,431,290,544  | 3,380,000                             | 4,434,670,544                       | 4,434,670,544                               | 0                           |  |
| 2009-10      | 5,432,931,267          | 5,432,931,267     | 552,337,942                              | 182,760,041                                | 284,078,953                       | 151,680,274                    | 1,170,857,211                  | 4,260,074,057  | 61,049,112 (7)                        | 4,323,123,169                       | 4,323,123,169                               | 0                           |  |
| 2010-11      | 5,686,054,768          | 5,686,054,768     | 522,089,989                              | 169,532,516                                | 268,600,972                       | 152,983,850                    | 1,113,207,327                  | 4,572,847,441  | 0                                     | 4,572,847,441                       | 4,478,899,998                               | 93,947,443                  |  |
| 2011-12      | 5,936,060,737          | 5,936,060,737     | 581,869,943                              | 195,362,003                                | 280,006,828                       | 147,243,169                    | 1,194,481,942                  | 4,751,568,795  | 0                                     | 4,751,568,795                       | 4,595,925,000                               | 155,643,795 (7)             |  |
| 2012-13      | 6,224,082,674          | 6,224,082,674     | 560,336,277                              | 204,696,924                                | 287,414,049                       | 144,644,814                    | 1,197,092,064                  | 5,026,990,610  | 0                                     | 5,026,990,610                       | 4,727,499,998                               | 299,490,613                 |  |
| 2013-14      | 6,252,745,790          | 6,252,745,790     | 588,170,575                              | 205,871,574                                | 290,491,745                       | 145,766,814                    | 1,230,300,709                  | 5,022,445,081  | 65,530,095                            | 5,022,445,081                       | 4,943,779,503                               | 78,665,578                  |  |
| 2014-15      | 6,456,652,690          | 6,456,652,690     | 619,382,860                              | 205,297,378                                | 297,449,706                       | 149,518,858                    | 1,271,648,803                  | 5,185,003,887  | 0                                     | 5,185,003,887                       | 5,058,907,248                               | 191,626,740                 |  |
| 2015-16      | 6,470,019,753          | 6,470,019,753     | 454,236,507                              | 206,281,259                                | 300,822,245                       | 140,866,743                    | 1,102,206,753                  | 5,367,813,000  | 0                                     | 5,367,813,000                       | 5,190,399,998                               | 177,413,002                 |  |
| 2016-17      | 6,570,362,651          | 6,570,362,651     | 532,894,072                              | 208,591,735                                | 313,438,147                       | 166,674,526                    | 1,221,598,480                  | 5,348,764,170  | 0                                     | 5,348,764,170                       | 5,333,099,999                               | 15,664,171                  |  |
| 2017-18      | 6,738,324,215          | 6,738,324,215     | 547,978,863                              | 208,397,975                                | 320,332,254                       | 166,696,439                    | 1,243,405,531                  | 5,494,918,684  | 0                                     | 5,494,918,684                       | 5,457,640,670                               | 37,278,014                  |  |

1. FY1967, includes a transfer to Revenue Stabilization Reserve of \$12.6M.

2. FY1965, includes a transfer of \$167M to the Educational Excellence Fund

3. FY1968 & FY1969, Distributed according to Acts 10 and 47 of the 1987 First Extraordinary Session.

4. FY1998, \$4,000,000 credited to the Industry and Aerospace Development Fund in error was transferred to the General Revenue Allotment Reserve Fund.

5. FY2002, \$25 Million transferred to pay for Statewide Accounting System

6. FY2004, \$25 Million Distributed according to Act 72 of 2003 2nd Session, \$39 Million Distributed according to Act 55 of 2003 2nd Session.

7. FY2012, Includes \$145.6 Million Surplus and \$10 Million Rainy Day Set-Aside

## GENERAL REVENUE COLLECTIONS CHANGE LEVELS

Gross and Net General Revenue Percent and Amount Increase Over Previous Year

| GROSS GENERAL REVENUE |                             |                                     |         | Deduction<br>(Claims Refunds<br>and Other) | NET GENERAL REVENUE |  |                                     |        |
|-----------------------|-----------------------------|-------------------------------------|---------|--|---------------------|--|-------------------------------------|--------|
| FISCAL<br>YEAR        | GROSS<br>GENERAL<br>REVENUE | CHANGE COMPARED TO<br>PREVIOUS YEAR |         |  | FISCAL<br>YEAR      | NET GENERAL<br>REVENUE<br>(GROSS - DEDUCTIONS) | CHANGE COMPARED TO<br>PREVIOUS YEAR |        |
|                       |                             | AMOUNT                              | PERCENT |  |                     | AMOUNT   | PERCENT                             |        |
| 1966-67               | \$188,342,008               | \$19,944,318                        | 11.84%  | 20,706,219                                 | 1966-67             | \$167,635,789                                  | \$8,280,850                         | 5.20%  |
| 1967-68               | \$188,358,407               | \$16,399                            | 0.01%   | 13,404,912                                 | 1967-68             | \$174,953,495                                  | \$7,317,706                         | 4.37%  |
| 1968-69               | \$212,598,034               | \$24,239,627                        | 12.87%  | 15,288,881                                 | 1968-69             | \$197,309,153                                  | \$22,355,658                        | 12.78% |
| 1969-70               | \$239,797,484               | \$27,199,450                        | 12.79%  | 17,350,383                                 | 1969-70             | \$222,447,101                                  | \$25,137,948                        | 12.74% |
| 1970-71               | \$259,894,960               | \$20,097,476                        | 8.38%   | 20,266,527                                 | 1970-71             | \$239,628,433                                  | \$17,181,333                        | 7.72%  |
| 1971-72               | \$329,999,105               | \$70,104,144                        | 26.97%  | 21,844,047                                 | 1971-72             | \$308,155,057                                  | \$68,526,624                        | 28.60% |
| 1972-73               | \$383,835,086               | \$53,835,981                        | 16.31%  | 23,033,148                                 | 1972-73             | \$360,801,938                                  | \$52,646,881                        | 17.08% |
| 1973-74               | \$455,775,232               | \$71,940,146                        | 18.74%  | 30,721,457                                 | 1973-74             | \$425,053,775                                  | \$64,251,837                        | 17.81% |
| 1974-75               | \$511,136,418               | \$55,361,186                        | 12.15%  | 44,150,721                                 | 1974-75             | \$466,985,697                                  | \$41,931,922                        | 9.87%  |
| 1975-76               | \$566,088,279               | \$54,951,861                        | 10.75%  | 42,497,210                                 | 1975-76             | \$523,591,068                                  | \$56,605,371                        | 12.12% |
| 1976-77               | \$649,703,136               | \$83,614,858                        | 14.77%  | 58,311,633                                 | 1976-77             | \$591,391,503                                  | \$67,800,435                        | 12.95% |
| 1977-78               | \$753,514,106               | \$103,810,970                       | 15.98%  | 63,254,023                                 | 1977-78             | \$690,260,083                                  | \$98,868,580                        | 16.72% |
| 1978-79               | \$833,798,532               | \$80,284,426                        | 10.65%  | 81,687,780                                 | 1978-79             | \$752,110,752                                  | \$61,850,669                        | 8.96%  |
| 1979-80               | \$968,178,163               | \$134,379,631                       | 16.12%  | 138,351,336                                | 1979-80             | \$829,826,827                                  | \$77,716,075                        | 10.33% |
| 1980-81               | \$1,008,117,331             | \$39,939,168                        | 4.13%   | 103,567,501                                | 1980-81             | \$904,549,830                                  | \$74,723,003                        | 9.00%  |
| 1981-82               | \$1,092,094,539             | \$83,977,208                        | 8.33%   | 115,007,003                                | 1981-82             | \$977,087,536                                  | \$72,537,706                        | 8.02%  |
| 1982-83               | \$1,157,671,562             | \$65,577,024                        | 6.00%   | 122,311,815                                | 1982-83             | \$1,035,359,747                                | \$58,272,212                        | 5.96%  |
| 1983-84               | \$1,358,780,715             | \$201,109,153                       | 17.37%  | 136,800,375                                | 1983-84             | \$1,221,980,340                                | \$186,620,593                       | 18.02% |
| 1984-85               | \$1,556,022,919             | \$197,242,204                       | 14.52%  | 154,162,243                                | 1984-85             | \$1,401,860,676                                | \$179,880,336                       | 14.72% |
| 1985-86               | \$1,588,873,905             | \$32,850,986                        | 2.11%   | 159,512,213                                | 1985-86             | \$1,429,361,692                                | \$27,501,016                        | 1.96%  |
| 1986-87               | \$1,672,156,625             | \$83,282,720                        | 5.24%   | 211,344,607                                | 1986-87             | \$1,460,812,018                                | \$31,450,326                        | 2.20%  |
| 1987-88               | \$1,791,090,555             | \$118,933,930                       | 7.11%   | 181,170,504                                | 1987-88             | \$1,609,920,051                                | \$149,108,033                       | 10.21% |
| 1988-89               | \$1,907,275,236             | \$116,184,681                       | 6.49%   | 186,587,812                                | 1988-89             | \$1,720,687,424                                | \$110,767,373                       | 6.88%  |
| 1989-90               | \$2,011,305,008             | \$104,029,772                       | 5.45%   | 199,502,480                                | 1989-90             | \$1,811,802,528                                | \$91,115,104                        | 5.30%  |
| 1990-91               | \$2,115,455,128             | \$104,150,120                       | 5.18%   | 236,061,149                                | 1990-91             | \$1,879,393,979                                | \$67,591,451                        | 3.73%  |
| 1991-92               | \$2,338,698,353             | \$223,243,225                       | 10.55%  | 403,701,891                                | 1991-92             | \$1,934,996,462                                | \$55,602,483                        | 2.96%  |
| 1992-93               | \$2,559,636,531             | \$220,938,178                       | 9.45%   | 482,669,504                                | 1992-93             | \$2,076,967,027                                | \$141,970,565                       | 7.34%  |
| 1993-94               | \$2,760,720,325             | \$201,083,794                       | 7.86%   | 490,702,644                                | 1993-94             | \$2,270,017,681                                | \$193,050,654                       | 9.29%  |
| 1994-95               | \$2,983,467,362             | \$222,747,036                       | 8.07%   | 530,943,725                                | 1994-95             | \$2,452,523,636                                | \$182,505,955                       | 8.04%  |
| 1995-96               | \$3,168,176,256             | \$184,708,894                       | 6.19%   | 536,215,518                                | 1995-96             | \$2,631,960,737                                | \$179,437,101                       | 7.32%  |
| 1996-97               | \$3,347,649,290             | \$179,473,034                       | 5.66%   | 575,755,759                                | 1996-97             | \$2,771,893,531                                | \$139,932,794                       | 5.32%  |
| 1997-98               | \$3,559,168,581             | \$211,519,292                       | 6.32%   | 597,500,200                                | 1997-98             | \$2,961,668,382                                | \$189,774,851                       | 6.85%  |
| 1998-99               | \$3,714,483,625             | \$155,315,044                       | 4.36%   | 665,003,225                                | 1998-99             | \$3,049,480,400                                | \$87,812,018                        | 2.96%  |
| 1999-00               | \$3,880,953,026             | \$166,469,401                       | 4.48%   | 704,371,509                                | 1999-00             | \$3,176,581,517                                | \$127,101,116                       | 4.17%  |
| 2000-01               | \$4,008,427,036             | \$127,474,010                       | 3.28%   | 749,486,539                                | 2000-01             | \$3,258,940,497                                | \$82,358,980                        | 2.59%  |
| 2001-02               | \$3,983,931,016             | (\$24,496,020)                      | -0.61%  | 801,557,460                                | 2001-02             | \$3,182,373,556                                | (\$76,566,941)                      | -2.35% |
| 2002-03               | \$4,070,171,561             | \$86,240,546                        | 2.16%   | 836,655,827                                | 2002-03             | \$3,233,515,734                                | \$51,142,178                        | 1.61%  |
| 2003-04               | \$4,365,407,505             | \$295,235,944                       | 7.25%   | 830,564,913                                | 2003-04             | \$3,534,842,592                                | \$301,326,857                       | 9.32%  |
| 2004-05               | \$4,756,726,527             | \$391,319,022                       | 8.96%   | 844,583,569                                | 2004-05             | \$3,912,142,959                                | \$377,300,367                       | 10.67% |
| 2005-06               | \$5,180,059,838             | \$423,333,311                       | 8.90%   | 970,441,500                                | 2005-06             | \$4,209,618,338                                | \$297,475,380                       | 7.60%  |
| 2006-07               | \$5,474,357,622             | \$294,297,784                       | 5.68%   | 1,062,469,754                              | 2006-07             | \$4,411,887,868                                | \$202,269,530                       | 4.80%  |
| 2007-08               | \$5,618,456,330             | \$144,098,708                       | 2.63%   | 1,094,001,614                              | 2007-08             | \$4,524,454,716                                | \$112,566,849                       | 2.55%  |
| 2008-09               | \$5,593,563,630             | (\$24,892,701)                      | -0.44%  | 1,162,273,086                              | 2008-09             | \$4,431,290,544                                | (\$93,164,172)                      | -2.06% |
| 2009-10               | \$5,432,931,267             | (\$160,632,363)                     | -2.87%  | 1,170,857,211                              | 2009-10             | \$4,262,074,057                                | (\$169,216,488)                     | -3.82% |
| 2010-11               | \$5,686,054,768             | \$253,123,501                       | 4.66%   | 1,113,207,327                              | 2010-11             | \$4,572,847,441                                | \$310,773,385                       | 7.29%  |
| 2011-12               | \$5,936,050,737             | \$249,995,969                       | 4.40%   | 1,184,481,942                              | 2011-12             | \$4,751,568,795                                | \$178,721,354                       | 3.91%  |
| 2012-13               | \$6,224,082,674             | \$288,031,936                       | 4.85%   | 1,197,092,064                              | 2012-13             | \$5,026,990,610                                | \$275,421,815                       | 5.80%  |
| 2013-14               | \$6,252,745,790             | \$28,663,116                        | 0.46%   | 1,230,300,709                              | 2013-14             | \$5,022,445,081                                | (\$4,545,529)                       | -0.09% |
| 2014-15               | \$6,522,182,785             | \$269,436,995                       | 4.31%   | 1,271,648,803                              | 2014-15             | \$5,250,533,982                                | \$228,088,901                       | 4.54%  |
| 2015-16               | \$6,470,019,753             | (\$52,163,032)                      | -0.80%  | 1,102,206,753                              | 2015-16             | \$5,367,813,000                                | \$117,279,018                       | 2.23%  |
| 2016-17               | \$6,570,362,651             | \$100,342,898                       | 1.55%   | 1,221,598,480                              | 2016-17             | \$5,348,764,170                                | (\$19,048,829)                      | -0.35% |
| 2017-18               | \$6,738,324,215             | \$167,961,564                       | 2.56%   | 1,243,405,531                              | 2017-18             | \$5,494,918,684                                | \$146,154,513                       | 2.73%  |

**GROSS GENERAL REVENUE COLLECTIONS  
BY MAJOR CATEGORY**

|  | 2011-12<br>Actual      | %            | 2012-13<br>Actual      | %            | 2013-14<br>Actual      | %            | 2014-15<br>Actual      | %            | 2015-16<br>Actual      | %            | 2016-17<br>Actual      | %            | 2017-18<br>Actual      | %            |
|--|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| <b>Gross Tax, Fee &amp; Permit Collections</b> |                        |              |                        |              |                        |              |                        |              |                        |              |                        |              |                        |              |
| Corporate Income Tax                           | 435,265,936            |              | 431,124,391            |              | 440,208,681            |              | 493,112,194            |              | 486,708,889            |              | 433,849,524            |              | 406,653,144            |              |
| Individual Income Tax                          | 2,897,871,663          |              | 3,148,929,337          |              | 3,115,231,532          |              | 3,232,146,159          |              | 3,152,159,153          |              | 3,220,116,636          |              | 3,362,665,677          |              |
| <b>Income Tax Total</b>                        | <b>\$3,333,137,599</b> | <b>56.2%</b> | <b>\$3,580,053,728</b> | <b>57.5%</b> | <b>\$3,555,440,212</b> | <b>56.9%</b> | <b>\$3,725,256,353</b> | <b>57.1%</b> | <b>\$3,638,868,042</b> | <b>56.2%</b> | <b>\$3,653,966,160</b> | <b>55.6%</b> | <b>\$3,769,318,821</b> | <b>55.9%</b> |
| <b>Sales &amp; Use Tax Total</b>               | <b>\$2,137,348,913</b> | <b>36.0%</b> | <b>\$2,156,396,128</b> | <b>34.6%</b> | <b>\$2,208,597,538</b> | <b>35.3%</b> | <b>\$2,235,959,870</b> | <b>34.3%</b> | <b>\$2,327,600,299</b> | <b>36.0%</b> | <b>\$2,378,801,254</b> | <b>36.2%</b> | <b>\$2,458,991,497</b> | <b>36.5%</b> |
| <b>Insurance Total</b>                         | <b>\$95,218,189</b>    | <b>1.6%</b>  | <b>\$109,981,040</b>   | <b>1.8%</b>  | <b>\$118,451,698</b>   | <b>1.9%</b>  | <b>\$169,378,792</b>   | <b>2.6%</b>  | <b>\$101,893,481</b>   | <b>1.6%</b>  | <b>\$141,873,478</b>   | <b>2.2%</b>  | <b>\$114,984,422</b>   | <b>1.7%</b>  |
| <b>Luxury Taxes</b>                            |                        |              |                        |              |                        |              |                        |              |                        |              |                        |              |                        |              |
| Alcoholic Beverage                             | 33,592,055             |              | 34,818,464             |              | 34,354,685             |              | 34,577,987             |              | 35,942,856             |              | 35,558,156             |              | 35,971,333             |              |
| Cigarette                                      | 189,694,369            |              | 179,929,421            |              | 171,123,021            |              | 170,248,643            |              | 172,062,768            |              | 166,490,486            |              | 161,180,564            |              |
| Cigar & Tobacco                                | 50,315,340             |              | 50,344,846             |              | 48,192,351             |              | 48,319,624             |              | 51,475,679             |              | 55,122,070             |              | 59,372,887             |              |
| Racing   | 3,375,870              |              | 2,974,432              |              | 2,945,792              |              | 2,663,547              |              | 2,490,246              |              | 2,404,461              |              | 2,180,070              |              |
| Games of Skill                                 | 27,408,787             |              | 35,900,761             |              | 39,473,786             |              | 47,319,239             |              | 62,595,636             |              | 64,301,565             |              | 64,705,432             |              |
| <b>Luxury Taxes Total</b>                      | <b>\$304,386,422</b>   | <b>5.1%</b>  | <b>\$303,967,924</b>   | <b>4.9%</b>  | <b>\$296,089,634</b>   | <b>4.7%</b>  | <b>\$303,129,039</b>   | <b>4.6%</b>  | <b>\$324,567,185</b>   | <b>5.0%</b>  | <b>\$323,876,738</b>   | <b>4.9%</b>  | <b>\$323,410,286</b>   | <b>4.8%</b>  |
| <b>Other Taxes</b>                             |                        |              |                        |              |                        |              |                        |              |                        |              |                        |              |                        |              |
| Severance                                      | 22,400,090             |              | 21,576,193             |              | 24,513,217             |              | 21,059,840             |              | 8,370,794              |              | 8,697,166              |              | 9,705,793              |              |
| Franchise                                      | 8,000,000              |              | 8,000,000              |              | 8,000,000              |              | 8,000,000              |              | 8,000,000              |              | 8,000,000              |              | 8,000,000              |              |
| Estate   | 0                      |              | 91,808                 |              | 2,777                  |              | 2,725                  |              | 2,674                  |              | 197,622                |              | 0                      |              |
| Real Estate Transfer                           | 2,610,024              |              | 2,608,003              |              | 2,607,788              |              | 2,607,868              |              | 2,607,788              |              | 2,607,788              |              | 2,607,788              |              |
| Security Dept. Fees                            | 13,460,558             |              | 14,431,194             |              | 12,383,107             |              | 13,447,209             |              | 13,734,732             |              | 13,675,631             |              | 15,677,222             |              |
| Unclaimed Property Receipts                    | 0                      |              | 10,562,945             |              | 10,749,336             |              | 13,044,763             |              | 13,045,000             |              | 20,593,851             |              | 21,389,378             |              |
| Other Miscellaneous                            | 19,488,944             |              | 16,423,711             |              | 15,910,482             |              | 30,294,327             |              | 31,329,758             |              | 18,072,963             |              | 14,239,008             |              |
| <b>Other Miscellaneous Total</b>               | <b>\$65,959,615</b>    | <b>1.1%</b>  | <b>\$73,683,854</b>    | <b>1.2%</b>  | <b>\$74,166,707</b>    | <b>1.2%</b>  | <b>\$88,456,731</b>    | <b>1.4%</b>  | <b>\$77,090,746</b>    | <b>1.2%</b>  | <b>\$71,845,022</b>    | <b>1.1%</b>  | <b>\$71,619,189</b>    | <b>1.1%</b>  |
| <b>Gross General Revenue Grand Total</b>       | <b>\$5,936,050,737</b> |              | <b>\$6,224,082,674</b> |              | <b>\$6,252,745,789</b> |              | <b>\$6,522,182,785</b> |              | <b>\$6,470,019,753</b> |              | <b>\$6,570,362,651</b> |              | <b>\$6,738,324,215</b> |              |

For FY2014-15 Insurance includes a one-time Insurance Department transfer of \$51,130,095.  
For FY2014-15 Miscellaneous includes a one-time settlement deposit of \$14,400,061 from the Attorney Generals Office.

**GENERAL REVENUE COLLECTIONS BY INDIVIDUAL SOURCE**

| <b>Taxes, Fees, Permits, Earnings</b> | <b>2011-12</b>         | <b>2012-13</b>         | <b>2013-14</b>         | <b>2014-15</b>         | <b>2015-16</b>         | <b>2016-17</b>         | <b>2017-18</b>         |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| ABC Fines                             | \$238,800              | \$190,120              | \$180,400              | \$138,900              | \$300,800              | \$418,350              | \$390,900              |
| Anonymous Campaign Cont.              | 352                    | 1,476                  | 2,370                  | 360                    | 354                    | 0                      | 100                    |
| Bail Bondsman Bd. Transfer            | 160,265                | 144,202                | 152,726                | 267,378                | 143,749                | 153,984                | 145,747                |
| Beer Permits                          | 1,113,160              | 1,262,575              | 1,165,235              | 1,269,245              | 1,287,105              | 1,349,435              | 1,188,600              |
| Beer Tax                              | 16,488,720             | 16,924,900             | 16,782,318             | 16,087,078             | 17,165,293             | 16,355,996             | 16,128,647             |
| Beer Tax- 25 cents Per Barrel         | 422,656                | 431,009                | 421,398                | 396,882                | 425,172                | 399,989                | 393,473                |
| Bingo Gross Receipts Tax              | 286,552                | 268,364                | 243,198                | 236,466                | 239,169                | 214,659                | 202,568                |
| Bingo Registration Fee                | 35,645                 | 40,110                 | 38,952                 | 39,575                 | 40,405                 | 44,570                 | 41,045                 |
| Cigar & Tobacco Tax                   | 50,315,340             | 50,344,846             | 48,192,351             | 48,319,624             | 51,475,679             | 55,122,070             | 59,372,887             |
| Cigarette Paper Tax                   | 939,733                | 1,164,312              | 1,818,275              | 1,269,320              | 1,254,109              | 1,275,262              | 1,284,503              |
| Cigarette Permits                     | 186,875                | 205,755                | 222,028                | 226,355                | 19,020                 | 0                      | 0                      |
| Cigarette Tax                         | 188,567,761            | 178,559,354            | 169,082,718            | 168,752,968            | 170,789,639            | 165,215,224            | 159,896,061            |
| DFA Fines, Penalties and Court Cost   | 274,725                | 207,939                | 247,744                | 184,956                | 4,573,011              | 358,378                | 454,395                |
| DUI Reinstatement Fee                 | 19,170                 | 20,321                 | 17,580                 | 9,753                  | 10,720                 | 11,112                 | 10,300                 |
| DWI Reinstatement Fee                 | 202,248                | 202,030                | 192,761                | 172,431                | 160,939                | 141,798                | 133,681                |
| Dyed Distillate Special Fuel Tax      | 11,961,097             | 13,015,117             | 12,699,126             | 12,271,681             | 11,821,714             | 11,453,445             | 8,194,397              |
| Electronic Games License Fees         | 55,425                 | 59,800                 | 57,150                 | 70,975                 | 66,175                 | 90,415                 | 84,135                 |
| Electronic Games Privilege Fee        | 27,353,362             | 35,840,961             | 39,416,636             | 47,248,264             | 62,529,461             | 64,211,150             | 64,377,684             |
| Employment Agency Permits             | 12,315                 | 29,320                 | 27,245                 | 30,885                 | 49,085                 | 8,960                  | 12,780                 |
| Estate Tax                            |                        | 91,808                 | 2,777                  | 2,725                  | 2,674                  | 197,622                | 0                      |
| Franchise Tax                         | 8,000,000              | 8,000,000              | 8,000,000              | 8,000,000              | 8,000,000              | 8,000,000              | 8,000,000              |
| Income Tax-Corp.                      | 315,890,795            | 322,413,613            | 329,083,804            | 374,721,609            | 341,809,757            | 307,155,870            | 293,661,996            |
| Income Tax-Corp Final Payments        | 119,375,141            | 108,710,778            | 111,124,877            | 118,390,585            | 144,899,132            | 126,693,653            | 112,991,148            |
| Income Tax-Indiv. Estimates           | 297,912,252            | 348,631,033            | 343,140,210            | 365,179,870            | 360,310,489            | 356,897,915            | 389,391,164            |
| Income Tax-Indiv. Final Payments      | 319,208,834            | 414,945,904            | 339,322,480            | 381,108,946            | 398,357,239            | 341,733,705            | 336,489,317            |
| Income Tax-Indiv. Withhld-Mth         | 2,280,750,577          | 2,385,352,401          | 2,432,768,841          | 2,485,857,342          | 2,393,491,425          | 2,521,485,016          | 2,636,785,196          |
| Insurance Tax                         | 95,218,188             | 109,981,040            | 118,451,698            | 118,248,697            | 101,893,481            | 141,873,478            | 114,984,422            |
| Land Cmmsnr-Royalties/Leases          | 919,352                | 498,254                | 615,458                | 517,787                | 346,567                | 367,622                | 297,333                |
| Large Trucks Speeding Fines           | 152,851                | 151,028                | 149,897                | 114,349                | 107,890                | 169,597                | 93,683                 |
| Liquor Permits                        | 2,884,360              | 2,908,693              | 2,804,765              | 3,166,355              | 2,982,671              | 3,078,594              | 3,157,478              |
| Liquor Tax                            | 9,197,731              | 9,735,342              | 9,588,100              | 10,079,629             | 10,241,292             | 10,384,171             | 10,865,212             |
| Miscellaneous Reimbursements          | 4,536,893              | 401,040                | 589,543                | 774,768                | 8,794,787              | 538,786                | 633,985                |
| Motor Carrier Fees                    | 351,380                | 287,753                | 280,193                | 306,792                | 291,095                | 241,479                | 299,848                |
| Oil and Gas Commission Fees           |                        |                        |                        |                        |                        | 3,293,061              | 3,288,878              |
| Paid Fantasy Sports                   |                        |                        |                        |                        |                        |                        | 90,119                 |
| Pet Store Registration Fee            | 850                    | 450                    | 350                    | 350                    | 350                    | 400                    | 250                    |
| Prof Fnd Rsrers & Solicitors Fee      | 63,200                 | 63,280                 | 64,110                 | 64,670                 | 66,770                 | 65,080                 | 50,530                 |
| Racing Taxes-Dog                      | 956,538                | 932,805                | 993,576                | 917,243                | 857,265                | 1,016,445              | 886,399                |
| Racing Taxes-Horse                    | 2,419,333              | 2,041,627              | 1,952,216              | 1,746,304              | 1,632,980              | 1,388,016              | 1,293,671              |
| Real Est. Transfer Tax                | 2,610,024              | 2,608,003              | 2,607,788              | 2,607,868              | 2,607,788              | 2,607,788              | 2,607,788              |
| Sales Tax                             | 2,128,049,236          | 2,147,310,549          | 2,197,769,893          | 2,224,676,932          | 2,318,563,144          | 2,368,646,434          | 2,448,576,804          |
| Sales Tx-Lg Term Vehcle Lse           | 587,501                | 713,750                | 2,082,980              | 2,200,842              | 196,108                | 4                      | 0                      |
| Sales Tx-Residential Moving           | 526,096                | 546,100                | 605,546                | 726,900                | 765,144                | 688,953                | 804,600                |
| Sales Tx-Short Term Rental            | 2,737,376              | 2,503,056              | 2,746,051              | 2,728,812              | 2,248,562              | 3,392,129              | 3,348,765              |
| Sales Tx-Vehicle Rental               | 5,135,068              | 5,145,644              | 5,231,402              | 5,464,955              | 5,671,397              | 5,935,243              | 6,052,163              |
| Sales Tx-Wholesale Vending            | 313,637                | 177,028                | 161,665                | 161,429                | 155,945                | 138,490                | 209,166                |
| Securities Dept. Fees                 | 13,460,558             | 14,431,194             | 12,383,107             | 13,447,209             | 13,734,732             | 13,675,631             | 15,677,222             |
| Severance Tax-3/4                     | 19,839,800             | 18,993,651             | 20,784,899             | 17,047,783             | 7,695,387              | 8,022,166              | 9,030,793              |
| Severance Tax-Natural Gas             | 2,560,291              | 2,582,542              | 3,728,318              | 4,012,057              | 675,407                | 675,000                | 675,000                |
| Unclaimed Property                    |                        | 10,552,945             | 10,749,336             | 13,044,763             | 13,045,000             | 20,593,851             | 21,389,378             |
| Vending Machine Permits               | 733,468                | 1,315,378              | 799,570                | 1,084,309              | 514,007                | 1,162,943              | 532,981                |
| Wine Permits                          | 256,325                | 293,950                | 315,125                | 355,650                | 408,988                | 403,638                | 479,038                |
| Wine Tax-Domestic                     | 225,451                | 251,625                | 261,852                | 229,373                | 201,631                | 222,842                | 202,229                |
| Wine Tax-Imported                     | 2,462,395              | 2,512,140              | 2,494,318              | 2,515,068              | 2,594,055              | 2,614,239              | 3,016,147              |
| Wine Tax-Act 424 of '87               | 13,994                 | 21,468                 | 58,816                 | 83,509                 | 87,259                 | 99,702                 | 63,680                 |
| Wine Enf, Act 424 of '87              | 1,240                  | 1,834                  | 5,042                  | 5,983                  | 5,254                  | 5,885                  | 5,359                  |
| Wine Enf.Tax-.05 ¢Per Case            | 59,665                 | 55,749                 | 59,968                 | 60,477                 | 63,991                 | 63,936                 | 74,416                 |
| Wine Tax-Native-.05¢ Per Case         | 6,141                  | 6,708                  | 7,008                  | 7,653                  | 7,686                  | 8,470                  | 6,156                  |
| <b>GROSS GENERAL REVENUES</b>         | <b>\$5,936,050,737</b> | <b>\$6,224,082,674</b> | <b>\$6,252,745,790</b> | <b>\$6,522,182,785</b> | <b>\$6,470,019,753</b> | <b>\$6,570,362,651</b> | <b>\$6,738,324,215</b> |

**GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS**

| Fiscal Year | CORPORATE Income Tax |               |                |                |                 | INDIVIDUAL Income Tax |                     |               |                |                  | Total Gross Income Taxes Collected | Less Income Tax Refunds | Net Income Taxes Collected |
|-------------|----------------------|---------------|----------------|----------------|-----------------|-----------------------|---------------------|---------------|----------------|------------------|------------------------------------|-------------------------|----------------------------|
|             | No. of Returns       | Estimates     | Workforce 2000 | Final Payments | Total Corporate | No. of Returns        | Payroll Withholding | Estimates     | Final Payments | Total Individual |                                    |                         |                            |
| 1965-66     | 6,277                | \$4,891,160   |                | \$15,957,457   | \$20,848,617    | 302,159               | \$3,946,871         | \$2,760,985   | \$20,714,925   | \$27,422,781     | \$4,000,000                        | \$44,271,398            |                            |
| 1966-67     | 6,349                | \$13,449,267  |                | \$12,150,971   | \$25,600,238    | 409,000               | \$17,873,351        | \$6,238,164   | \$12,532,306   | \$36,643,821     | \$2,500,000                        | \$59,744,059            |                            |
| 1967-68     | 6,515                | \$14,314,396  |                | \$6,162,952    | \$20,477,348    | 374,258               | \$20,664,231        | \$6,520,925   | \$9,312,682    | \$36,947,838     | \$6,000,000                        | \$50,975,186            |                            |
| 1968-69     | 6,571                | \$16,407,025  |                | \$5,980,063    | \$22,387,088    | 401,784               | \$25,359,250        | \$7,470,546   | \$10,092,618   | \$42,922,414     | \$7,000,000                        | \$58,309,502            |                            |
| 1969-70     | 7,187                | \$19,316,632  |                | \$7,646,408    | \$26,963,040    | 435,993               | \$30,176,208        | \$8,537,309   | \$11,589,136   | \$50,302,653     | \$7,700,000                        | \$69,566,693            |                            |
| 1970-71     | 18,344               | \$19,586,600  |                | \$6,797,610    | \$26,384,210    | 447,654               | \$34,871,458        | \$8,138,077   | \$10,584,376   | \$53,512,911     | \$11,000,000                       | \$68,897,121            |                            |
| 1971-72     | 19,884               | \$22,943,479  |                | \$8,624,516    | \$31,567,995    | 473,044               | \$50,443,996        | \$11,362,708  | \$20,030,083   | \$81,836,787     | \$12,184,640                       | \$101,220,142           |                            |
| 1972-73     | 15,717               | \$27,846,258  |                | \$9,979,134    | \$37,825,392    | 500,866               | \$63,507,044        | \$13,140,549  | \$22,964,439   | \$99,612,032     | \$11,763,158                       | \$125,674,266           |                            |
| 1973-74     | 19,259               | \$32,000,666  |                | \$13,915,002   | \$45,915,668    | 489,592               | \$79,044,490        | \$19,427,619  | \$33,541,087   | \$132,329,322    | \$17,459,279                       | \$150,470,286           |                            |
| 1974-75     | 17,936               | \$38,338,733  |                | \$16,129,798   | \$54,468,531    | 589,496               | \$94,960,376        | \$21,362,882  | \$37,006,064   | \$207,927,855    | \$29,520,585                       | \$178,277,270           |                            |
| 1975-76     | 18,945               | \$40,083,312  |                | \$16,113,970   | \$56,197,282    | 600,954               | \$110,602,073       | \$23,967,731  | \$34,556,221   | \$225,325,307    | \$26,161,341                       | \$199,163,966           |                            |
| 1976-77     | 22,683               | \$50,659,958  |                | \$16,550,959   | \$67,210,917    | 649,352               | \$134,936,403       | \$25,043,891  | \$39,149,756   | \$266,340,964    | \$39,942,916                       | \$226,398,048           |                            |
| 1977-78     | 23,124               | \$61,022,877  |                | \$18,622,043   | \$79,644,920    | 659,756               | \$165,054,083       | \$25,195,048  | \$43,714,976   | \$318,609,027    | \$40,636,247                       | \$277,972,780           |                            |
| 1978-79     | 25,920               | \$62,887,788  |                | \$20,720,413   | \$83,608,201    | 708,942               | \$197,584,893       | \$30,425,029  | \$48,511,346   | \$360,129,469    | \$52,875,307                       | \$307,254,162           |                            |
| 1979-80     | 27,450               | \$62,696,021  |                | \$21,024,152   | \$83,720,173    | 726,962               | \$273,585,722       | \$38,719,810  | \$57,889,398   | \$370,194,930    | \$63,253,144                       | \$306,941,786           |                            |
| 1980-81     | 27,981               | \$57,647,064  |                | \$23,042,078   | \$80,689,142    | 747,254               | \$275,065,696       | \$41,711,605  | \$58,116,267   | \$455,588,710    | \$69,823,525                       | \$385,765,185           |                            |
| 1981-82     | 30,054               | \$65,094,364  |                | \$26,618,510   | \$91,712,874    | 636,840               | \$311,483,219       | \$50,698,385  | \$59,784,919   | \$513,679,397    | \$81,168,145                       | \$432,511,252           |                            |
| 1982-83     | 32,145               | \$64,061,923  |                | \$22,868,387   | \$86,930,310    | 779,168               | \$337,512,514       | \$58,925,942  | \$64,499,192   | \$547,867,958    | \$86,400,213                       | \$461,467,745           |                            |
| 1983-84     | 37,000               | \$80,588,468  |                | \$25,655,384   | \$106,243,852   | 790,029               | \$361,944,687       | \$66,578,917  | \$67,647,999   | \$622,415,455    | \$94,802,025                       | \$527,613,430           |                            |
| 1984-85     | 41,306               | \$98,401,212  |                | \$31,830,010   | \$130,231,222   | 800,550               | \$419,142,826       | \$70,114,840  | \$74,020,561   | \$693,509,449    | \$104,183,336                      | \$589,326,113           |                            |
| 1985-86     | 36,744               | \$86,281,783  |                | \$26,923,233   | \$113,205,016   | 835,571               | \$453,734,089       | \$76,252,361  | \$75,538,346   | \$605,524,796    | \$105,976,844                      | \$500,547,952           |                            |
| 1986-87     | 37,503               | \$91,827,219  |                | \$23,792,946   | \$115,620,165   | 824,636               | \$483,073,752       | \$92,936,086  | \$92,134,816   | \$668,144,654    | \$151,204,784                      | \$516,940,870           |                            |
| 1987-88     | 28,270               | \$106,311,353 |                | \$20,335,593   | \$126,646,946   | 846,761               | \$524,656,542       | \$91,275,046  | \$86,284,053   | \$702,215,641    | \$119,350,990                      | \$582,864,651           |                            |
| 1988-89     | 27,619               | \$110,910,370 |                | \$20,637,332   | \$131,547,702   | 873,346               | \$561,486,153       | \$113,196,294 | \$105,848,276  | \$779,441,137    | \$117,561,714                      | \$661,879,423           |                            |
| 1989-90     | 28,921               | \$120,140,214 |                | \$24,557,270   | \$144,697,484   | 812,430               | \$619,524,886       | \$119,406,951 | \$98,548,276   | \$910,911,059    | \$131,750,029                      | \$779,161,030           |                            |
| 1990-91     | 29,194               | \$116,431,095 |                | \$25,203,249   | \$141,634,344   | 945,109               | \$670,217,905       | \$133,358,776 | \$99,154,843   | \$902,731,525    | \$139,268,891                      | \$763,462,634           |                            |
| 1991-92     | 31,324               | \$114,178,418 |                | \$27,216,495   | \$141,374,927   | 892,678               | \$731,369,145       | \$135,900,976 | \$99,450,606   | \$966,742,727    | \$162,568,990                      | \$804,173,737           |                            |
| 1992-93     | 31,567               | \$137,171,638 |                | \$23,705,939   | \$160,877,577   | 906,928               | \$790,631,559       | \$152,792,694 | \$104,582,198  | \$1,048,006,450  | \$199,267,891                      | \$1,247,273,561         |                            |
| 1993-94     | 32,073               | \$159,799,875 |                | \$24,916,501   | \$204,716,376   | 1,047,058             | \$846,852,619       | \$159,854,382 | \$111,254,104  | \$1,117,961,105  | \$157,202,200                      | \$1,270,758,905         |                            |
| 1994-95     | 32,951               | \$176,545,124 |                | \$24,979,375   | \$221,689,499   | 981,586               | \$931,432,421       | \$169,232,925 | \$113,147,077  | \$1,213,812,423  | \$167,005,931                      | \$1,046,806,492         |                            |
| 1995-96     | 34,030               | \$194,640,442 |                | \$29,597,375   | \$246,814,737   | 1,002,163             | \$1,008,938,492     | \$176,680,856 | \$133,739,721  | \$1,319,359,070  | \$178,123,158                      | \$1,141,235,912         |                            |
| 1996-97     | 33,281               | \$213,374,925 |                | \$34,438,359   | \$261,627,717   | 1,022,965             | \$1,073,214,903     | \$188,462,726 | \$154,020,122  | \$1,415,697,752  | \$202,929,702                      | \$1,212,768,050         |                            |
| 1997-98     | 33,919               | \$225,642,522 |                | \$17,010,309   | \$288,653,831   | 1,018,468             | \$1,234,563,104     | \$255,693,717 | \$175,473,794  | \$1,665,720,615  | \$273,353,282                      | \$1,392,367,333         |                            |
| 1998-99     | 29,230               | \$220,718,183 |                | \$15,539,268   | \$268,711,891   | 1,055,513             | \$1,283,978,639     | \$250,458,811 | \$178,486,531  | \$1,712,923,981  | \$219,691,669                      | \$1,493,232,312         |                            |
| 2000-01     | 39,253               | \$199,431,867 |                | \$35,046,515   | \$250,544,868   | 1,067,709             | \$1,358,038,982     | \$271,133,605 | \$176,492,094  | \$1,805,664,682  | \$297,844,258                      | \$1,507,820,424         |                            |
| 2001-02     | 34,000               | \$191,849,477 |                | \$26,629,832   | \$232,180,523   | 1,068,972             | \$1,401,770,368     | \$235,869,859 | \$163,846,781  | \$1,791,494,008  | \$333,672,299                      | \$1,457,821,709         |                            |
| 2002-03     | 31,521               | \$189,771,695 |                | \$36,415,126   | \$238,179,607   | 1,075,980             | \$1,449,171,171     | \$232,405,831 | \$150,253,920  | \$1,831,830,922  | \$355,869,688                      | \$1,475,961,234         |                            |
| 2003-04     | 33,550               | \$201,277,077 |                | \$12,398,699   | \$250,533,871   | 1,085,238             | \$1,531,202,226     | \$253,913,858 | \$187,658,004  | \$1,972,772,088  | \$315,412,475                      | \$1,657,359,613         |                            |
| 2004-05     | 32,214               | \$262,979,318 |                | \$35,830,987   | \$311,980,060   | 1,102,570             | \$1,637,365,085     | \$315,914,092 | \$215,472,153  | \$2,168,741,330  | \$274,408,934                      | \$1,894,332,396         |                            |
| 2005-06     | 31,995               | \$314,419,831 |                | \$63,819,834   | \$397,041,423   | 1,128,132             | \$1,777,213,270     | \$351,734,855 | \$228,353,390  | \$2,357,301,515  | \$371,969,237                      | \$2,025,332,278         |                            |
| 2006-07     | 29,778               | \$351,953,930 |                | \$38,724,915   | \$415,664,702   | 1,149,623             | \$1,900,670,883     | \$388,501,118 | \$250,029,699  | \$2,537,201,696  | \$420,311,485                      | \$2,116,890,211         |                            |
| 2007-08     | 32,823               | \$302,968,907 |                | \$24,610,215   | \$378,654,522   | 1,211,119             | \$2,067,421,059     | \$445,963,120 | \$280,779,399  | \$2,764,163,560  | \$454,104,381                      | \$2,310,059,179         |                            |
| 2008-09     | 32,944               | \$333,859,713 |                | \$48,783,461   | \$405,867,068   | 1,207,414             | \$2,092,820,615     | \$374,469,961 | \$240,736,514  | \$2,708,027,089  | \$526,189,914                      | \$2,181,837,175         |                            |
| 2009-10     | 32,031               | \$311,080,460 |                | \$12,558,985   | \$447,112,798   | 1,180,020             | \$2,075,751,490     | \$303,219,359 | \$201,687,629  | \$2,580,698,478  | \$549,844,066                      | \$2,030,854,412         |                            |
| 2010-11     | 58,593               | \$293,941,568 |                | \$25,343,885   | \$97,671,760    | 1,222,515             | \$2,193,224,480     | \$264,632,842 | \$287,299,639  | \$3,162,898,006  | \$509,439,866                      | \$2,653,458,140         |                            |
| 2011-12     | 72,209               | \$315,890,795 |                | \$119,375,141  | \$459,974,794   | 1,235,118             | \$2,280,750,577     | \$297,912,252 | \$319,208,834  | \$3,568,689,676  | \$549,998,587                      | \$3,018,691,089         |                            |
| 2012-13     | 74,306               | \$322,413,613 |                | \$26,492,754   | \$457,170,778   | 1,235,203             | \$2,365,352,401     | \$348,631,033 | \$414,945,904  | \$3,148,929,337  | \$550,462,222                      | \$2,598,467,115         |                            |
| 2013-14     | 78,320               | \$329,083,804 |                | \$26,413,487   | \$466,622,168   | 1,300,038             | \$2,432,768,841     | \$343,140,210 | \$339,322,480  | \$3,115,231,532  | \$578,067,118                      | \$2,537,164,414         |                            |
| 2014-15     | 76,957               | \$374,721,609 |                | \$26,153,253   | \$519,285,447   | 1,321,406             | \$2,485,887,342     | \$365,179,870 | \$381,108,949  | \$3,232,146,159  | \$667,990,515                      | \$2,564,155,644         |                            |
| 2015-16     | 78,751               | \$341,809,757 |                | \$26,413,487   | \$474,899,133   | 1,308,744             | \$2,485,887,342     | \$365,179,870 | \$381,108,949  | \$3,232,146,159  | \$667,990,515                      | \$2,564,155,644         |                            |
| 2016-17     | 78,084               | \$307,155,870 |                | \$30,520,788   | \$464,370,312   | 1,306,534             | \$2,521,485,016     | \$356,897,915 | \$341,733,705  | \$3,220,116,636  | \$514,361,706                      | \$2,705,754,930         |                            |
| 2017-18     | 80,289               | \$293,661,996 |                | \$26,915,863   | \$433,569,006   | 1,337,843             | \$2,656,785,196     | \$389,391,164 | \$336,489,317  | \$3,362,665,677  | \$536,204,280                      | \$2,826,461,397         |                            |

NOTE: For the years beginning 1987-88 through 2009-2010, the number of corporate returns does not include Subchapter S returns which are now processed in the Individual Income Section.  
Workforce 2000 Collection in Corporate Income Tax are designated as a Special Revenue

**YEAR-END RECOVERABLE GENERAL REVENUE**  
(General Revenue not spent, recovered & deposited into surplus)

| Agency / Fund                     | 2008               | 2009                | 2010                | 2011               | 2012               | 2013               | 2014               | 2015               | 2016               | 2017               | 2018                |
|-----------------------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Agriculture Department            | \$1,538,845        | \$1,210,114         | \$745,490           | \$824,657          | \$12,696           | \$2,016            | \$252,825          | \$254,301          | \$31,688           | \$91,644           | \$8,816             |
| Arkansas State Police             | 181,328            | 1,873,672           | 1,071,574           | 252,472            | 180,447            | 88,251             | 129,941            | 147,691            | 126,898            | 79,436             | 127,981             |
| Community Correction              | 32,883             | 1,441,089           | 885,331             | 5,587              | 414,104            | 38,239             | 0                  | 68,815             | 63,016             | 45,200             | 88,298              |
| Corrections Department            | 54,494             | 3,003,085           | 3,933,424           | 18,186             | 13,362             | 43,392             | 0                  | 50,297             | 339,385            | 57,764             | 1,974,174           |
| Crime Information Service         | 247,928            | 220,031             | 292,944             | 65,093             | 10,643             | 54                 | 0                  | 0                  | 0                  | 0                  | 278,788             |
| ADE Ed Facilities/Transportation  | 335,246            | 211,831             | 41,832              | 254,804            | 138,299            | 56,301             | 213,923            | 214,495            | 240,417            | 326,172            | 295,543             |
| Department of Information Systems | 0                  | 0                   | 0                   | 0                  | 0                  | 0                  | 156,721            | 156,721            | 1,417              | 0                  | 0                   |
| Department of Career Ed           | 78,892             | 2,835               | 45,442              | 5,848              | 10,734             | 243,275            | 238,875            | 238,979            | 418,273            | 378,800            | 555,848             |
| DHS - Aging & Adult Svcs          | 520,089            | 613,543             | 686,104             | 9,628              | 35,157             | 70,993             | 43,733             | 45,426             | 72,433             | 711                | 2,331               |
| DHS - Child Care & Early Child Ed | 27                 | 31,704              | 130,057             | 41,271             | 69,263             | 66                 | 0                  | 0                  | 47                 | 0                  | 717                 |
| DHS - Children & Family           | 148,904            | 972,014             | 716,230             | 78,460             | 64,741             | 159,192            | 0                  | 46,729             | 88,355             | 147,241            | 322,127             |
| DHS - County Operations           | 20,286             | 3,027               | 729,409             | 70,579             | 5,480              | 29,206             | 0                  | 11,837             | 12,724             | 5,401              | 11,347              |
| DHS - Developmental Disabilities  | 743,254            | 571,951             | 1,084,575           | 137,190            | 4,492              | 4,541              | 1,927              | 4,203              | 22,762             | 4,520              | 5,042               |
| DHS - Medical Services            | 1,762              | 1,869               | 69,728              | 2,240              | 493                | 530                | 0                  | 457                | 542                | 547                | 22,067              |
| DHS - Grants                      | 142,696            | 6,376,943           | 9,641,478           | 34,098             | 11,233             | 12,203             | 38,857             | 50,326             | 229,598            | 183,042            | 380,500             |
| DHS - Human Services Admin        | 293,778            | 106,193             | 215,231             | 43,180             | 9,787              | 2,791              | 0                  | 1,300              | 3,575              | 8,010              | 324                 |
| DHS - Behavioral Health           | 16,231             | 527,413             | 1,037,500           | 109,222            | 74,755             | 219,275            | 0                  | 3,993              | 285,739            | 41,778             | 132,348             |
| DHS - Services for Blind          | 23,322             | 28,986              | 32,316              | 6,606              | 4,886              | 4,430              | 8,129              | 15,295             | 1,734              | 19,699             | 50,074              |
| DHS - Youth Services              | 76,877             | 760,427             | 885,582             | 1,074,508          | 94,191             | 92,901             | 2,762              | 24,570             | 10,171             | 99,409             | 35,155              |
| Economic Development              | 90,675             | 299,603             | 226,208             | 107,657            | 304,962            | 129,260            | 363,779            | 369,988            | 542,245            | 1,269,707          | 2,694,454           |
| Educational Television            | 1,316              | 14,876              | 69,828              | 0                  | 0                  | 12,339             | 19,088             | 20,133             | 2,334              | 67,732             | 17,617              |
| Environmental Quality             | 0                  | 0                   | 57,707              | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                   |
| Health Department                 | 0                  | 322,932             | 1,266,076           | 970,003            | 866,431            | 175,731            | 262,416            | 262,416            | 217,692            | 132,093            | 129,491             |
| Heritage Department               | 204,685            | 75,229              | 98,123              | 3,035              | 26,163             | 10,170             | 56,655             | 58,502             | 92,618             | 297,392            | 499,576             |
| Higher Education                  | 107,687            | 130,151             | 50,157              | 516,269            | 167,925            | 99,930             | 17,629             | 22,698             | 1,426              | 22,232             | 1,015,491           |
| Labor Department                  | 32,569             | 40,345              | 52,219              | 8,288              | 5,172              | 2,276              | 3,457              | 4,208              | 28,584             | 7,363              | 48,081              |
| Military Department               | 0                  | 76,381              | 131,212             | 648,059            | 442,063            | 261,636            | 446,722            | 493,393            | 84,959             | 0                  | 747                 |
| Parks and Tourism                 | 26,625             | 121,101             | 424,317             | 15,833             | 62,752             | 48,741             | 330,744            | 331,239            | 6,989              | 4,599              | 1,925               |
| Rehabilitation Services           | 333,035            | 11,707              | 186,515             | 111,496            | 46,178             | 453,590            | 991,615            | 995,677            | 44,949             | 15,019             | 120,107             |
| School for the Blind              | 145,149            | 90,915              | 108,082             | 249,862            | 1,260              | 10,340             | 170,937            | 172,680            | 11,799             | 2,387              | 4,533               |
| School for the Deaf               | 704,380            | 624,810             | 820,474             | 1,158,052          | 726,567            | 577,281            | 688,231            | 692,256            | 406,158            | 3,435              | 243                 |
| State Library                     | 155,534            | 110,694             | 48,168              | 92,404             | 0                  | 159,169            | 161,207            | 161,207            | 70,865             | 32,703             | 219,597             |
| Voc. Tech. Education - Schools    | 0                  | 0                   | 106,519             | 0                  | 0                  | 225,220            | 0                  | 0                  | 0                  | 0                  | 0                   |
| State Miscellaneous Agencies      | 1,448,184          | 4,109,661           | 1,841,556           | 731,418            | 1,902,217          | 1,372,784          | 2,920,961          | 2,948,210          | 3,487,865          | 3,151,849          | 2,498,436           |
| Previous Session Projects         | 0                  | 0                   | 0                   | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 29,203              |
| <b>TOTAL</b>                      | <b>\$7,706,680</b> | <b>\$23,985,133</b> | <b>\$27,731,409</b> | <b>\$7,646,006</b> | <b>\$5,706,453</b> | <b>\$4,446,956</b> | <b>\$7,519,098</b> | <b>\$7,868,041</b> | <b>\$6,947,256</b> | <b>\$6,495,885</b> | <b>\$11,570,971</b> |

**GENERAL REVENUE DISTRIBUTIONS**

Under the Provisions of the Revenue Stabilization Law

Amount Received & the Percent of the Total Distribution for Selected Entities

| STATE FISCAL YEAR | * TOTAL GENERAL REVENUE DISTRIBUTED THROUGH RSA | ** PUBLIC SCHOOL & GENERAL ED |            | HUMAN SERVICES    |            | HIGHER EDUCATION |            | CORRECTION DEPARTMENT Amount | COMMUNITY CORRECTION Amount | TOTAL CORRECTIONS |            | DEPARTMENT OF HEALTH |            | CITY AID & COUNTY AID |            |
|-------------------|---|-------------------------------|------------|-------------------|------------|------------------|------------|------------------------------|-----------------------------|-------------------|------------|----------------------|------------|-----------------------|------------|
|                   |   | Amount                        | % of Total | Amount            | % of Total | Amount           | % of Total |                              |                             | Amount            | % of Total | Amount               | % of Total | Amount                | % of Total |
| 1987-88           | 1,592,846,242                                   | 844,914,295                   | 53.04%     | 246,942,845       | 15.50%     | 279,001,098      | 17.52%     | 41,405,156                   | 0                           | 41,405,156        | 2.60%      | 26,402,156           | 1.66%      | 48,279,916            | 3.03%      |
| 1988-89           | 1,728,624,428                                   | 901,635,579                   | 52.16%     | 267,479,107       | 15.47%     | 300,752,442      | 17.40%     | 45,873,935                   | 0                           | 45,873,935        | 2.65%      | 26,484,522           | 1.53%      | 48,279,916            | 2.79%      |
| 1989-90           | 1,811,802,528                                   | 947,915,567                   | 52.32%     | 287,150,122       | 15.85%     | 310,606,464      | 17.14%     | 54,298,871                   | 0                           | 54,298,871        | 3.00%      | 28,876,155           | 1.59%      | 48,279,916            | 2.66%      |
| 1990-91           | 1,879,393,979                                   | 983,398,613                   | 52.33%     | 297,858,422       | 15.85%     | 318,015,308      | 16.92%     | 61,945,098                   | 0                           | 61,945,098        | 3.30%      | 28,620,462           | 1.52%      | 48,279,916            | 2.57%      |
| 1991-92           | 1,934,996,462                                   | 987,093,914                   | 51.01%     | 337,047,594       | 17.42%     | 332,377,440      | 17.18%     | 72,055,648                   | 0                           | 72,055,648        | 3.72%      | 29,967,905           | 1.55%      | 48,279,916            | 2.50%      |
| 1992-93           | 2,076,967,027                                   | 1,064,988,178                 | 51.28%     | 357,123,164       | 17.19%     | 355,940,718      | 17.14%     | 78,059,620                   | 0                           | 78,059,620        | 3.76%      | 31,649,766           | 1.52%      | 48,279,916            | 2.32%      |
| 1993-94           | 2,270,017,681                                   | 1,111,659,049                 | 48.97%     | 437,305,792       | 19.26%     | 360,487,854      | 15.88%     | 90,011,115                   | 13,405,953                  | 103,417,068       | 4.56%      | 36,230,699           | 1.60%      | 51,431,108            | 2.27%      |
| 1994-95           | 2,400,379,719                                   | 1,183,901,464                 | 49.32%     | 477,568,445       | 19.90%     | 363,644,335      | 15.15%     | 94,916,983                   | 17,857,853                  | 112,774,836       | 4.70%      | 36,975,113           | 1.54%      | 51,688,506            | 2.15%      |
| 1995-96           | 2,533,174,612                                   | 1,242,500,769                 | 49.05%     | 486,636,361       | 19.21%     | 393,151,064      | 15.52%     | 108,907,116                  | 22,278,528                  | 131,185,644       | 5.18%      | 43,353,749           | 1.71%      | 51,688,506            | 2.04%      |
| 1996-97           | 2,685,312,075                                   | 1,316,917,820                 | 49.04%     | 505,218,689       | 18.81%     | 399,649,354      | 14.88%     | 120,678,540                  | 27,787,842                  | 148,466,382       | 5.53%      | 43,853,749           | 1.63%      | 51,688,506            | 1.92%      |
| 1997-98           | 2,902,837,978                                   | 1,430,126,122                 | 49.27%     | 556,789,084       | 19.18%     | 443,405,993      | 15.27%     | 145,825,299                  | 27,270,366                  | 173,095,655       | 5.96%      | 48,213,346           | 1.66%      | 51,688,506            | 1.78%      |
| 1998-99           | 3,034,931,308                                   | 1,493,036,447                 | 49.20%     | 566,209,956       | 18.66%     | 477,886,561      | 15.74%     | 149,905,233                  | 27,742,287                  | 177,647,520       | 5.85%      | 49,318,070           | 1.63%      | 51,688,506            | 1.70%      |
| 1999-00           | 3,176,581,515                                   | 1,544,485,147                 | 48.62%     | 619,642,172       | 19.51%     | 503,557,476      | 15.85%     | 161,715,321                  | 29,807,420                  | 191,522,741       | 6.03%      | 59,920,291           | 1.67%      | 51,688,506            | 1.63%      |
| 2000-01           | 3,258,940,496                                   | 1,580,961,193                 | 48.51%     | 638,218,774       | 19.58%     | 514,909,379      | 15.80%     | 165,418,373                  | 30,945,801                  | 195,464,174       | 6.00%      | 53,355,343           | 1.64%      | 51,688,506            | 1.59%      |
| 2001-02           | 3,238,373,556                                   | 1,596,971,896                 | 49.31%     | 626,263,367       | 19.34%     | 527,177,887      | 16.28%     | 167,500,505                  | 30,871,117                  | 198,371,622       | 6.13%      | 51,342,601           | 1.59%      | 48,825,484            | 1.51%      |
| 2002-03           | 3,250,769,591                                   | 1,621,933,800                 | 49.89%     | 622,498,723       | 19.15%     | 511,153,808      | 15.72%     | 179,159,243                  | 29,272,859                  | 208,432,102       | 6.41%      | 48,684,494           | 1.50%      | 46,297,693            | 1.42%      |
| 2003-04           | 3,525,966,225                                   | 1,659,114,114                 | 47.05%     | 733,611,281       | 20.81%     | 554,270,924      | 15.72%     | 201,830,355                  | 43,873,760                  | 245,704,115       | 6.97%      | 51,274,390           | 1.45%      | 47,248,073            | 1.30%      |
| 2004-05           | 3,629,925,804                                   | 1,659,840,379                 | 45.73%     | 815,911,281       | 22.48%     | 568,558,555      | 15.66%     | 206,530,355                  | 44,873,760                  | 251,404,115       | 6.93%      | 52,707,340           | 1.45%      | 47,248,073            | 1.30%      |
| 2005-06           | 3,825,053,006                                   | 1,735,118,772                 | 45.36%     | 907,330,469 (A)   | 23.72%     | 606,647,542      | 15.86%     | 244,972,956                  | 52,950,724                  | 297,923,680       | 7.79%      | 51,224,961           | 1.24%      | 47,248,073            | 1.24%      |
| 2006-07           | 4,056,615,931                                   | 1,805,512,826                 | 44.49%     | 1,026,516,540 (A) | 25.29%     | 644,122,455      | 15.87%     | 251,867,752                  | 53,000,172                  | 304,867,924       | 7.51%      | 52,341,141           | 1.16%      | 47,248,073            | 1.16%      |
| 2007-08           | 4,352,672,064                                   | 1,948,634,960                 | 44.77%     | 989,119,995 (B)   | 22.72%     | 709,869,701      | 16.31%     | 271,313,982                  | 68,597,520                  | 339,911,502       | 7.81%      | 53,971,145           | 1.24%      | 47,248,073            | 1.09%      |
| 2008-09           | 4,434,670,544                                   | 1,987,210,905                 | 44.81%     | 1,032,544,736     | 23.28%     | 710,963,752      | 16.03%     | 278,716,757                  | 64,501,792                  | 343,218,549       | 7.74%      | 53,367,173           | 1.20%      | 47,248,073            | 1.07%      |
| 2009-10           | 4,323,123,169                                   | 1,914,945,037                 | 44.30%     | 979,869,660       | 22.67%     | 700,597,645      | 16.21%     | 275,888,321                  | 62,179,748                  | 338,018,069       | 7.82%      | 87,844,605           | 2.03%      | 45,403,562            | 1.05%      |
| 2010-11           | 4,478,899,998                                   | 1,981,050,412                 | 44.23%     | 1,014,693,388     | 22.65%     | 725,496,284      | 16.20%     | 290,303,309                  | 66,411,671                  | 356,714,980       | 7.96%      | 90,966,527           | 2.03%      | 47,017,165            | 1.05%      |
| 2011-12           | 4,595,925,000                                   | 2,038,965,728                 | 44.36%     | 1,029,501,809     | 22.40%     | 733,501,246      | 15.96%     | 296,757,360                  | 70,484,604                  | 367,221,964       | 7.99%      | 93,326,264           | 2.01%      | 47,714,296            | 1.04%      |
| 2012-13           | 4,727,499,998                                   | 2,093,609,651                 | 44.29%     | 1,131,626,691     | 23.94%     | 729,571,705      | 15.43%     | 298,842,000                  | 69,975,623                  | 368,817,623       | 7.80%      | 90,838,467           | 1.92%      | 47,017,166            | 0.99%      |
| 2013-14           | 4,943,779,503                                   | 2,143,662,684                 | 43.36%     | 1,226,206,316     | 24.80%     | 736,971,705      | 14.91%     | 312,988,229                  | 76,885,772                  | 389,884,001       | 7.89%      | 89,978,568           | 1.82%      | 51,017,166            | 1.03%      |
| 2014-15           | 5,058,907,248                                   | 2,221,109,239                 | 43.90%     | 1,253,022,610     | 24.77%     | 726,562,404      | 14.36%     | 322,311,296                  | 76,934,067                  | 399,245,383       | 7.89%      | 85,301,946           | 1.69%      | 51,017,166            | 1.01%      |
| 2015-16           | 5,190,399,998                                   | 2,268,871,620                 | 43.71%     | 1,333,248,875     | 25.69%     | 733,562,404      | 14.13%     | 336,663,255                  | 78,610,629                  | 415,273,884       | 8.00%      | 78,896,794           | 1.52%      | 50,800,715            | 0.98%      |
| 2016-17           | 5,333,100,000                                   | 2,292,597,650                 | 42.99%     | 1,445,193,167     | 27.10%     | 733,562,404      | 13.75%     | 340,723,785                  | 78,610,629                  | 419,334,414       | 7.86%      | 78,896,794           | 1.48%      | 50,800,715            | 0.95%      |
| 2017-18           | 5,457,640,671                                   | 2,298,375,523                 | 42.11%     | 1,562,067,989     | 28.62%     | 733,562,404      | 13.44%     | 349,646,130                  | 86,273,392                  | 435,919,522       | 7.99%      | 76,491,994           | 1.44%      | 50,800,715            | 0.93%      |
| 2018-19           | 5,626,034,616                                   | 2,298,196,559                 | 40.85%     | 1,668,800,679     | 29.66%     | 745,610,919      | 13.25%     | 353,186,149                  | 87,984,370                  | 441,170,519       | 7.84%      | 76,491,994           | 1.40%      | 50,800,715            | 0.90%      |

\* Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization. Does not include other funding sources.

\*\* Public School/Fund and General Education does not include Technical Institutions or Institutions of Higher Education.

(A) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(B) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

**GENERAL REVENUE TOTAL COLLECTIONS, DEDUCTIONS AND  
NET AVAILABLE FOR DISTRIBUTION TO AGENCIES AND INSTITUTIONS**

|   | 2012-13                | 2013-14                | 2014-15                | 2015-16                | 2016-17                | 2017-18                |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>INCOME:</b>  |                        |                        |                        |                        |                        |                        |
| <b>GROSS GENERAL REVENUE</b>  | \$6,224,082,674        | \$6,252,745,790        | \$6,456,652,690        | \$6,470,019,753        | \$6,570,362,651        | \$6,738,324,215        |
| <b>PLUS: Additional One Time Money<br/>(Various Sources)</b>  |                        |                        | \$65,530,095           |                        |                        |                        |
| <b>ADJUSTED GENERAL REVENUE<br/>AVAILABLE INCLUDING ONE TIME<br/>FUNDS</b>                              | \$6,224,082,674        | \$6,252,745,790        | \$6,522,182,785        | \$6,470,019,753        | \$6,570,362,651        | \$6,738,324,215        |
| <b>LESS "OFF THE TOP"<br/>DISBURSEMENTS:</b>  |                        |                        |                        |                        |                        |                        |
| <b>Refunds and Claims:</b>  |                        |                        |                        |                        |                        |                        |
| Claims & Taxes Erroneously Paid   | 167,433                | 306,729                | 212,967                | 163,954                | 154,871                | 218,001                |
| Uncollected Checks  | 2,499,935              | 1,908,675              | 2,635,662              | 3,122,569              | 2,049,030              | 2,004,087              |
| Other Claims & Payments   | 7,206,687              | 7,888,053              | 48,633,716             | 15,256,028             | 16,328,465             | 9,552,495              |
| Individual and Corporate Income Tax<br>Refunds  | 550,462,222            | 578,067,118            | 567,900,515            | 435,693,955            | 514,361,706            | 536,204,280            |
| <b>Refunds and Claims Total</b>   | <b>\$560,336,277</b>   | <b>\$588,170,575</b>   | <b>\$619,382,860</b>   | <b>\$454,236,507</b>   | <b>\$532,894,072</b>   | <b>\$547,978,863</b>   |
| <b>Debt Services:</b>   |                        |                        |                        |                        |                        |                        |
| College Savings Bond Fund   | 23,924,741             | 23,924,803             | 22,140,553             | 23,206,890             | 23,210,547             | 23,209,110             |
| Water Waste Pollutn Abatmnt Bnd   | 14,800,000             | 14,800,000             | 14,800,000             | 14,800,000             | 14,800,000             | 14,800,000             |
| <b>Debt Service Total</b>   | <b>\$38,724,741</b>    | <b>\$38,724,803</b>    | <b>\$36,940,553</b>    | <b>\$38,006,890</b>    | <b>\$38,010,547</b>    | <b>\$38,009,110</b>    |
| <b>Educational Excellence Trust Fund</b>  | <b>\$287,414,049</b>   | <b>\$290,491,745</b>   | <b>\$297,449,706</b>   | <b>\$300,822,245</b>   | <b>\$313,438,147</b>   | <b>\$320,332,254</b>   |
| <b>City-County Tourist Facilities</b>   | <b>\$2,808,954</b>     | <b>\$2,806,108</b>     | <b>\$2,799,743</b>     | <b>\$1,047,181</b>     | <b>\$887,908</b>       | <b>\$887,908</b>       |
| <b>Constitutional Officers Fund &amp; State<br/>Central Services Fund</b>                               | <b>\$204,696,924</b>   | <b>\$205,871,574</b>   | <b>\$205,297,378</b>   | <b>\$206,281,259</b>   | <b>\$208,591,735</b>   | <b>\$208,397,975</b>   |
| <b>Desegregation Settlement</b>   | <b>\$67,143,464</b>    | <b>\$65,770,578</b>    | <b>\$72,093,912</b>    | <b>\$65,794,267</b>    | <b>\$65,794,267</b>    | <b>\$65,794,267</b>    |
| <b>Educational Adequacy Fund</b>  | <b>\$25,407,890</b>    | <b>\$25,679,963</b>    | <b>\$26,295,059</b>    | <b>\$26,593,197</b>    | <b>\$27,708,464</b>    | <b>\$28,317,915</b>    |
| <b>Economic Development &amp;<br/>Incentive Fund</b>  | <b>\$10,559,765</b>    | <b>\$12,785,363</b>    | <b>\$11,389,592</b>    | <b>\$9,425,208</b>     | <b>\$28,981,683</b>    | <b>\$28,396,638</b>    |
| <b>Aging &amp; Adult Services Fund</b>  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             |
| <b>Recycling Equipment Credit</b>   |                        |                        |                        |                        |                        | <b>\$0</b>             |
| <b>Amendment 82 Bond Payments</b>   |                        |                        |                        |                        | <b>\$5,291,657</b>     | <b>\$5,290,601</b>     |
| <b>GRAND TOTAL<br/>"OFF THE TOP" DEDUCTIONS</b>   | <b>1,197,092,064</b>   | <b>1,230,300,709</b>   | <b>1,271,648,803</b>   | <b>1,102,206,753</b>   | <b>1,221,598,480</b>   | <b>1,243,405,531</b>   |
| <b>NET AVAILABLE FOR<br/>DISTRIBUTION</b>   | <b>\$5,026,990,610</b> | <b>\$5,022,445,081</b> | <b>\$5,250,533,982</b> | <b>\$5,367,813,000</b> | <b>\$5,348,764,170</b> | <b>\$5,494,918,684</b> |
| <b>Actually Distributed to Agencies,<br/>Institutions, Local, Rainy Day &amp;<br/>Other</b>             | <b>\$4,727,499,997</b> | <b>\$4,943,779,503</b> | <b>\$5,058,907,248</b> | <b>\$5,190,399,998</b> | <b>\$5,333,099,999</b> | <b>\$5,457,640,671</b> |
| <b>SURPLUS (Collections over<br/>Distributions) Or Amount Recouped<br/>(Distribution over Forecast)</b> | <b>\$299,490,613</b>   | <b>\$78,665,578</b>    | <b>\$191,626,734</b>   | <b>\$177,413,002</b>   | <b>\$15,664,171</b>    | <b>\$37,578,014</b>    |

History of General Revenue Distributed Under the Provisions of the Revenue Stabilization Act

| General Revenue                      | 2012-13                | % Change       | 2013-14                | % Change      | 2014-15                | % Change      | 2015-16                | % Change       | 2016-17                | % Change       | 2017-18                | % Change       | 2018-19 Estimated      | % Change       |
|--------------------------------------|------------------------|----------------|------------------------|---------------|------------------------|---------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|
| <b>Public School Fund:</b>           |                        |                |                        |               |                        |               |                        |                |                        |                |                        |                |                        |                |
| Public School Fund Acct.             | \$1,961,576,841        | 2.972%         | \$2,008,442,215        | 2.389%        | \$2,085,860,289        | 3.855%        | \$2,127,803,780        | 2.011%         | \$2,151,523,810        | 1.115%         | \$2,156,903,702        | 0.250%         | \$2,156,903,702        | 0.001%         |
| Slate Library                        | 5,672,143              | -1.468%        | 5,672,143              | 0.000%        | 5,672,143              | 0.000%        | 4,641,919              | -18.163%       | 4,641,919              | 0.000%         | 5,631,919              | 21.324%        | 5,631,919              | 0.180%         |
| Career Education                     | 32,284,224             | -1.461%        | 32,284,224             | 0.000%        | 31,964,455             | -0.930%       | 31,964,455             | 0.000%         | 31,964,455             | 0.000%         | 31,964,455             | 0.000%         | 31,964,455             | 0.000%         |
| <b>Total Public School Fund</b>      | <b>\$1,999,533,208</b> | <b>2.884%</b>  | <b>\$2,046,398,582</b> | <b>2.344%</b> | <b>\$2,123,816,636</b> | <b>3.793%</b> | <b>\$2,184,410,154</b> | <b>1.911%</b>  | <b>\$2,188,136,184</b> | <b>1.096%</b>  | <b>\$2,194,499,918</b> | <b>0.291%</b>  | <b>\$2,194,540,549</b> | <b>0.022%</b>  |
| <b>General Education Fund:</b>       |                        |                |                        |               |                        |               |                        |                |                        |                |                        |                |                        |                |
| Department of Education              | \$15,471,687           | -1.461%        | \$16,576,345           | 7.153%        | \$16,587,878           | 0.058%        | \$16,162,434           | -2.565%        | \$16,162,434           | 0.000%         | \$16,162,434           | 0.000%         | \$15,677,561           | -3.000%        |
| Education Facilities Partnership     | 34,828,951             | -1.461%        | 34,828,951             | 0.000%        | 34,828,951             | 0.000%        | 41,828,951             | 20.098%        | 41,727,373             | -0.243%        | 41,727,373             | -0.243%        | 41,828,951             | 0.243%         |
| Academic Facilities and Trans.       | 2,492,317              | -1.461%        | 2,552,126              | 2.400%        | 2,552,126              | 0.000%        | 2,509,256              | -1.640%        | 2,509,256              | 0.000%         | 2,509,256              | 0.000%         | 2,509,256              | 0.000%         |
| Educational Television               | 5,075,556              | -1.461%        | 5,398,432              | 6.289%        | 5,398,432              | 0.000%        | 5,293,237              | -1.840%        | 5,293,237              | 0.000%         | 5,278,441              | -0.280%        | 5,278,441              | 0.000%         |
| School for the Blind                 | 6,110,288              | -1.465%        | 6,454,446              | 5.632%        | 6,462,275              | 0.080%        | 7,016,941              | 8.617%         | 7,016,941              | 0.000%         | 7,016,941              | 0.000%         | 7,016,941              | 0.000%         |
| School for the Deaf                  | 10,457,470             | -1.475%        | 10,870,583             | 3.950%        | 10,870,583             | 0.000%        | 10,142,113             | -6.743%        | 10,142,113             | 0.000%         | 10,142,113             | 0.000%         | 10,142,113             | 0.000%         |
| Slate Library                        | 3,345,374              | -1.504%        | 3,616,714              | 8.111%        | 3,616,959              | 0.007%        | 3,591,373              | -0.707%        | 3,591,373              | 0.000%         | 3,514,711              | -2.135%        | 3,514,711              | 0.000%         |
| Career Education                     | 3,341,028              | -1.461%        | 3,756,233              | 12.427%       | 3,710,773              | -1.210%       | 4,790,510              | 29.097%        | 4,790,510              | 0.000%         | 4,628,810              | -3.417%        | 4,790,510              | 3.539%         |
| Rehabilitation Services              | 12,953,772             | -1.461%        | 13,212,007             | 1.994%        | 13,261,785             | 0.377%        | 13,126,651             | -1.019%        | 13,126,651             | 0.000%         | 12,897,526             | -1.745%        | 12,897,526             | 0.000%         |
| <b>Technical Institutes</b>          |                        |                |                        |               |                        |               |                        |                |                        |                |                        |                |                        |                |
| Crowley's Ridge TI                   | 2,498,384              | -1.470%        | 2,669,014              | 6.830%        | 2,671,624              | 0.098%        | 2,644,401              | -1.019%        | 2,644,401              | 0.000%         | 2,644,401              | 0.000%         | 3,062,951              | 15.830%        |
| Norwest TI                           | 2,908,129              | -1.461%        | 3,105,325              | 6.781%        | 3,107,551              | 0.072%        | 3,075,886              | -1.019%        | 3,075,886              | 0.000%         | 3,062,951              | -0.421%        | 3,062,951              | 0.000%         |
| Riverside VTS                        | 2,226,907              | -1.461%        | 2,315,647              | 3.985%        | 2,315,615              | 0.059%        | 2,301,189              | -0.597%        | 2,301,189              | 0.000%         | 2,296,614              | -0.199%        | 2,296,614              | 0.000%         |
| <b>Total General Educ. Fund</b>      | <b>\$101,709,863</b>   | <b>-1.466%</b> | <b>\$105,352,088</b>   | <b>3.581%</b> | <b>\$105,366,793</b>   | <b>0.033%</b> | <b>\$112,482,952</b>   | <b>6.733%</b>  | <b>\$112,482,952</b>   | <b>0.000%</b>  | <b>\$111,879,371</b>   | <b>-0.536%</b> | <b>\$109,015,575</b>   | <b>-2.560%</b> |
| <b>Department of Human Services:</b> |                        |                |                        |               |                        |               |                        |                |                        |                |                        |                |                        |                |
| Administration                       | \$15,637,721           | -1.461%        | \$16,182,992           | 3.487%        | \$16,189,017           | 0.037%        | \$16,136,255           | -0.326%        | \$16,136,255           | 0.000%         | \$20,449,298           | 26.729%        | \$20,449,298           | 0.000%         |
| Aging & Adult Services               | 17,391,126             | -1.461%        | 17,675,570             | 1.638%        | 17,676,684             | 0.018%        | 16,547,666             | -6.398%        | 16,547,666             | 0.000%         | 15,899,929             | -3.914%        | 15,899,929             | -99.560%       |
| Children & Family Services           | 49,511,800             | -1.492%        | 49,467,320             | -0.090%       | 49,473,573             | 0.013%        | 71,092,733             | 43.698%        | 91,537,075             | 28.757%        | 116,614,648            | 27.396%        | 123,951,648            | 6.292%         |
| Child Care/Early Childhood Ed        | 563,454                | -1.461%        | 1,175,434              | 108.612%      | 1,175,882              | 0.038%        | 1,164,457              | -0.972%        | 1,164,457              | 0.000%         | 1,097,871              | -5.718%        | 1,062,433              | -3.228%        |
| Youth Services                       | 48,255,346             | -1.521%        | 48,257,072             | 0.004%        | 48,255,568             | 0.003%        | 47,808,456             | -0.933%        | 47,808,456             | 0.000%         | 48,693,779             | 1.852%         | 48,693,779             | 0.000%         |
| Developmental Disabilities Svcs.     | 61,773,664             | -1.461%        | 66,206,722             | 7.179%        | 66,370,969             | 0.253%        | 65,870,969             | -0.761%        | 65,870,969             | 0.000%         | 65,211,358             | -1.001%        | 64,899,336             | -0.570%        |
| Medical Services                     | 4,956,217              | -1.461%        | 5,092,024              | 2.699%        | 5,094,291              | 0.045%        | 7,197,500              | 41.286%        | 7,197,500              | 0.000%         | 9,104,639              | 26.497%        | 9,104,639              | 0.000%         |
| Grants                               | 805,860,522            | 14.828%        | 890,198,600            | 10.452%       | 922,114,864            | 3.585%        | 978,195,484            | 6.082%         | 1,066,195,484          | 8.996%         | 1,113,736,688          | 4.459%         | 1,251,591,562          | 12.378%        |
| Behavioral Health Services           | 78,502,870             | 2.289%         | 81,235,169             | 3.481%        | 75,924,095             | -6.538%       | 78,870,394             | 3.881%         | 82,370,394             | 4.438%         | 86,910,479             | 5.512%         | 101,534,223            | 16.826%        |
| Services for the Blind               | 1,880,943              | -1.461%        | 1,901,644              | 1.101%        | 1,902,128              | 0.025%        | 1,883,424              | -0.963%        | 1,883,424              | 0.000%         | 1,886,566              | 0.167%         | 1,886,566              | 0.000%         |
| County Operations                    | 47,191,028             | -1.461%        | 48,811,789             | 3.434%        | 48,835,295             | 0.048%        | 48,481,487             | -0.724%        | 48,481,487             | 0.000%         | 46,462,733             | -4.164%        | 47,886,932             | 3.065%         |
| Provider Svcs & Quality Assurance    |                        |                |                        |               |                        |               |                        |                |                        |                |                        |                |                        |                |
| <b>Total Dept. of Human Services</b> | <b>\$1,131,626,691</b> | <b>9.920%</b>  | <b>\$1,226,206,316</b> | <b>8.358%</b> | <b>\$1,253,022,610</b> | <b>2.187%</b> | <b>\$1,333,248,875</b> | <b>6.403%</b>  | <b>\$1,445,193,167</b> | <b>8.396%</b>  | <b>\$1,526,067,989</b> | <b>5.596%</b>  | <b>\$1,668,800,679</b> | <b>9.353%</b>  |
| <b>General Government Fund:</b>      |                        |                |                        |               |                        |               |                        |                |                        |                |                        |                |                        |                |
| Heritage Department                  | \$6,203,610            | -1.461%        | \$6,621,583            | 6.738%        | \$6,646,702            | 0.425%        | \$6,608,765            | -0.616%        | \$8,438,851            | 27.862%        | \$8,056,879            | -4.504%        | \$8,056,879            | 0.000%         |
| Agriculture Department               | 15,851,863             | -1.476%        | 17,894,482             | 12.888%       | 17,899,792             | 0.030%        | 17,741,021             | -0.877%        | 17,900,203             | 0.616%         | 16,971,221             | -5.120%        | 17,298,621             | 1.929%         |
| Labor Department                     | 3,005,407              | -1.461%        | 3,208,786              | 6.767%        | 3,209,846              | 0.033%        | 3,227,555              | 0.552%         | 3,227,555              | 0.000%         | 3,227,555              | 0.000%         | 3,227,555              | 0.000%         |
| Higher Education Department          | 3,291,808              | 4.636%         | 3,440,728              | 4.524%        | 3,440,731              | 0.000%        | 3,399,182              | -1.208%        | 3,399,182              | 0.000%         | 11,399,182             | 111.128%       | 3,227,555              | -70.820%       |
| Higher Education Dept-Grants         | 34,491,806             | -1.461%        | 36,907,466             | 7.004%        | 36,907,466             | 0.000%        | 40,017,466             | 8.426%         | 40,017,466             | 0.000%         | 40,017,466             | 0.000%         | 40,017,466             | 0.000%         |
| Economic Development                 | 10,311,798             | -1.461%        | 10,738,124             | 4.134%        | 12,050,803             | 12.224%       | 10,670,432             | -11.455%       | 12,170,432             | 14.055%        | 11,278,566             | -7.328%        | 11,278,566             | 0.000%         |
| Department of Correction             | 288,842,000            | 0.709%         | 312,998,229            | 4.737%        | <b>322,317,296</b>     | <b>2.975%</b> | 336,863,255            | 4.453%         | 340,723,785            | 1.206%         | 349,646,130            | 2.619%         | 353,186,149            | 1.012%         |
| Dept. of Community Correction        | 69,975,623             | -0.722%        | 76,885,772             | 9.875%        | 76,934,087             | 0.063%        | 78,610,629             | 2.179%         | 78,610,629             | 0.000%         | 86,273,392             | 9.748%         | 87,984,370             | 1.983%         |
| Military Department                  | 9,466,483              | 0.540%         | 9,807,398              | 3.601%        | 9,813,374              | 0.061%        | 9,427,702              | -3.930%        | 9,427,702              | 0.000%         | 9,310,105              | -1.247%        | 9,310,105              | 0.000%         |
| Parks & Tourism                      | 22,607,437             | -1.461%        | 23,731,601             | 4.973%        | 23,798,426             | 0.282%        | 23,235,394             | -2.368%        | 21,407,308             | -7.868%        | 20,425,108             | -4.588%        | 20,425,108             | 0.000%         |
| Environmental Quality                | 4,210,633              | -1.461%        | 4,410,258              | 4.741%        | 4,412,740              | 0.056%        | 4,251,178              | -3.639%        | 4,251,178              | 0.000%         | 3,795,216              | -10.747%       | 3,795,216              | 0.000%         |
| Miscellaneous Agencies               | 56,786,049             | -5.373%        | 64,937,634             | 14.351%       | 64,594,884             | -0.528%       | 64,001,308             | -0.919%        | 60,616,822             | -5.288%        | 62,857,614             | 3.697%         | 58,760,822             | -6.518%        |
| <b>Total General Government Fund</b> | <b>\$535,045,517</b>   | <b>-0.533%</b> | <b>\$571,582,061</b>   | <b>6.829%</b> | <b>\$585,133,147</b>   | <b>2.371%</b> | <b>\$597,854,888</b>   | <b>2.174%</b>  | <b>\$601,590,113</b>   | <b>0.625%</b>  | <b>\$623,258,434</b>   | <b>3.602%</b>  | <b>\$624,740,033</b>   | <b>0.238%</b>  |
| <b>Other Funds:</b>                  |                        |                |                        |               |                        |               |                        |                |                        |                |                        |                |                        |                |
| County Aid                           | 19,645,067             | -1.461%        | 21,645,067             | 10.181%       | 21,645,067             | 0.000%        | 21,428,616             | -1.000%        | 21,428,616             | 0.000%         | \$21,428,616           | 0.000%         | \$21,428,616           | 0.000%         |
| County Jail Reimbursement            | 9,453,607              | -1.461%        | 9,453,607              | 0.000%        | 16,453,607             | 74.046%       | 27,853,607             | 69.286%        | 16,453,607             | -40.928%       | 14,263,607             | -13.310%       | 18,263,607             | 28.043%        |
| Crime Information Center             | 3,881,833              | -6.651%        | 3,785,067              | 2.804%        | 3,785,067              | 0.000%        | 3,759,593              | -0.689%        | 3,759,593              | 0.000%         | 3,759,593              | 0.000%         | 3,759,593              | 0.000%         |
| DFA Child Support Enforcement        | 12,951,328             | -1.461%        | 13,117,719             | 1.285%        | 13,117,719             | 0.000%        | 12,984,053             | -1.019%        | 12,984,053             | 0.000%         | 12,984,053             | 0.000%         | 12,984,053             | 0.000%         |
| Health Department                    | 90,638,467             | -1.611%        | 89,976,568             | -0.947%       | 85,501,946             | -5.197%       | 78,896,794             | -7.509%        | 78,896,794             | 0.000%         | 78,491,994             | -0.513%        | 78,491,994             | 0.000%         |
| Performance Fund(Merit Adjustment)   |                        |                | 0                      | 0.000%        | 5,250,000              | 0.000%        | 0                      | -100.000%      | 5,200,000              | 0.000%         | 16,000,000             | 207.692%       | 24,000,000             | 50.000%        |
| Motor Vehicle Acquisition            |                        |                | 0                      | 0.000%        | 0                      | 0.000%        | 0                      | 0.000%         | 0                      | 0.000%         | 3,000,000              | 0.000%         | 3,000,000              | 0.000%         |
| Municipal Aid                        | 27,372,099             | -1.461%        | 29,372,099             | 7.307%        | 29,372,099             | 0.000%        | 29,372,099             | 0.000%         | 29,372,099             | 0.000%         | 29,372,099             | 0.000%         | 29,372,099             | 0.000%         |
| State Police                         | 62,293,971             | -0.943%        | 66,923,271             | 7.431%        | 66,923,271             | 0.000%        | 66,375,577             | -0.869%        | 66,375,577             | 0.000%         | 66,375,577             | 0.000%         | 66,375,577             | 0.000%         |
| Department of Information Systems    |                        |                | 0                      | 0.000%        | 0                      | 0.000%        | 0                      | -100.000%      | 0                      | 0.000%         | 0                      | 0.000%         | 0                      | 0.000%         |
| Workforce Services - TANF            | 3,775,642              | -1.461%        | 3,901,924              | 3.345%        | 3,901,924              | 0.000%        | 3,864,840              | -0.956%        | 3,864,840              | 0.000%         | 3,864,840              | 0.000%         | 3,864,840              | 0.000%         |
| <b>Total Other Funds</b>             | <b>\$230,012,014</b>   | <b>-1.463%</b> | <b>\$238,377,324</b>   | <b>3.633%</b> | <b>\$245,985,658</b>   | <b>3.192%</b> | <b>\$244,533,179</b>   | <b>-0.590%</b> | <b>\$238,335,179</b>   | <b>-2.533%</b> | <b>\$249,540,379</b>   | <b>4.701%</b>  | <b>\$261,540,379</b>   | <b>4.809%</b>  |

Dept. of Correction increased by \$5,207,249 by Act 1 of the 2014 Second

History of General Revenue Distributed Under the Provisions of the Revenue Stabilization Act

|   | 2012-13                | % Change       | 2013-14                | % Change       | 2014-15                 | % Change             | 2015-16                 | % Change      | 2016-17                 | % Change       | 2017-18                 | % Change      | 2018-19<br>Estimated    | % Change      |
|---|------------------------|----------------|------------------------|----------------|-------------------------|----------------------|-------------------------|---------------|-------------------------|----------------|-------------------------|---------------|-------------------------|---------------|
| <b>General Revenue</b>  |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>HIGHER EDUCATION INSTITUTIONS</b>                            |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>Four Year Institutions</b>                                   |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| Arkansas State University                                       | \$66,856,765           | -0.916%        | \$59,559,897           | 2.995%         | \$59,090,991            | 0.907%               | \$59,090,991            |               | \$59,090,991            |                | \$59,090,991            |               | \$59,090,991            |               |
| Arkansas Tech University  | 31,535,222             | -0.802%        | 31,940,740             | 1.285%         | 32,216,531              | 0.863%               | 32,216,531              |               | 32,216,531              |                | 32,216,531              |               | 32,910,223              | 2.155%        |
| Henderson State University                                      | 18,713,847             | -0.163%        | 18,713,847             | 0.000%         | 18,876,011              | 0.876%               | 18,876,011              |               | 18,876,011              |                | 18,876,011              |               | 18,971,741              | 0.507%        |
| Southern Arkansas University                                    | 15,449,575             | -0.748%        | 15,449,575             | 0.000%         | 15,984,976              | 0.876%               | 15,984,976              |               | 15,984,976              |                | 15,984,976              |               | 16,072,947              | 3.137%        |
| Univ. of Arkansas - Fayetteville                                | 116,761,613            | -0.421%        | 119,816,652            | 2.617%         | 120,954,440             | 0.949%               | 120,954,440             |               | 117,536,490             | -2.826%        | 117,536,490             |               | 122,494,054             | 4.218%        |
| UA - System   |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| UA - Archeological Survey                                       | 2,327,380              |                | 2,327,380              |                | 2,327,380               |                      | 2,327,380               |               | 2,327,380               |                | 2,327,380               |               | 2,327,380               |               |
| UA - Agricultural   | 62,800,138             |                | 62,800,138             |                | 62,800,138              |                      | 62,800,138              |               | 62,800,138              |                | 62,800,138              |               | 62,800,138              |               |
| UA - Clinton School   | 2,295,575              |                | 2,295,575              |                | 2,295,575               |                      | 2,295,575               |               | 2,295,575               |                | 2,295,575               |               | 2,295,575               |               |
| UA - Criminal Justice Institute                                 | 1,825,769              |                | 1,825,769              |                | 1,825,769               |                      | 1,825,769               |               | 1,825,769               |                | 1,825,769               |               | 1,825,769               |               |
| UA - Sch for Math, Sci & Arts                                   | 1,113,015              | -1.193%        | 1,113,015              | 0.000%         | 1,113,015               | 0.000%               | 1,113,015               |               | 1,113,015               |                | 1,113,015               |               | 1,113,015               |               |
| UA - Fort Smith   | 20,245,166             | -0.464%        | 20,415,091             | 0.839%         | 20,594,615              | 0.879%               | 20,594,615              |               | 20,594,615              |                | 20,594,615              |               | 20,594,615              |               |
| University of Ark.-Little Rock                                  | 59,841,915             | -0.980%        | 60,256,177             | 0.692%         | 60,755,097              | 0.829%               | 60,755,097              |               | 60,755,097              |                | 60,755,097              |               | 60,755,097              |               |
| Univ. of Ark. Medical Sciences                                  | 95,656,661             | 0.017%         | 94,056,661             | -1.673%        | 96,456,661              | 2.550%               | 96,456,661              |               | 96,456,661              |                | 96,456,661              |               | 96,456,661              |               |
| UAMS - Child Ab/Range/Domestic                                  | 720,588                |                | 720,588                |                | 720,588                 |                      | 720,588                 |               | 720,588                 |                | 720,588                 |               | 720,588                 |               |
| UAMS - Pediatrics/Psychiatric                                   | 1,950,000              |                | 1,950,000              |                | 1,950,000               |                      | 1,950,000               |               | 1,950,000               |                | 1,950,000               |               | 1,950,000               |               |
| UAMS - Child Safety Center                                      | 735,000                |                | 735,000                |                | 735,000                 |                      | 735,000                 |               | 735,000                 |                | 735,000                 |               | 735,000                 |               |
| UAMS - Indigent Care  | 5,342,161              |                | 5,342,161              |                | 5,342,161               |                      | 5,342,161               |               | 5,342,161               |                | 5,342,161               |               | 5,342,161               |               |
| University of Ark.-Monticello                                   | 15,832,510             | -0.662%        | 15,832,510             | 0.000%         | 15,946,042              | 0.717%               | 15,946,042              |               | 15,946,042              |                | 15,946,042              |               | 15,946,042              | 0.985%        |
| University of Ark.-Pine Bluff                                   | 25,229,737             | -0.381%        | 25,229,737             | 0.000%         | 25,418,885              | 0.730%               | 25,418,885              |               | 25,418,885              |                | 25,418,885              |               | 25,967,663              | 1.122%        |
| University of Central Arkansas                                  | 52,284,021             | -0.528%        | 52,647,178             | 0.695%         | 53,114,705              | 0.885%               | 53,114,705              |               | 53,114,705              |                | 53,114,705              |               | 53,710,747              |               |
|   |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>Two Year Institutions</b>                                    |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| Arkansas Northeastern College                                   | 8,577,052              | -0.003%        | 8,577,052              | 0.000%         | 8,577,052               |                      | 8,577,052               |               | 8,577,052               |                | 8,577,052               |               | 8,577,052               |               |
| Arkansas State University - Beebe                               | 12,044,916             | -0.377%        | 11,835,727             | -1.737%        | 11,835,727              |                      | 11,835,727              |               | 11,835,727              |                | 11,835,727              |               | 12,901,624              | 9.006%        |
| Arkansas State University-Mt. Home                              | 3,962,223              | -1.233%        | 3,648,110              | -8.081%        | 3,648,110               |                      | 3,648,110               |               | 3,648,110               |                | 3,648,110               |               | 3,741,996               | 2.722%        |
| Arkansas State University-Newport                               | 5,992,293              | -0.758%        | 5,992,293              | 0.000%         | 5,992,293               |                      | 5,992,293               |               | 5,992,293               |                | 5,992,293               |               | 6,271,164               | 12.163%       |
| Cossatot Community College of UA                                | 3,351,626              | -0.969%        | 3,351,626              | 0.000%         | 3,351,626               |                      | 3,351,626               |               | 3,351,626               |                | 3,351,626               |               | 3,716,038               | 9.430%        |
| East Arkansas Community College                                 | 5,788,058              | 0.000%         | 5,788,058              | 0.000%         | 5,788,058               |                      | 5,788,058               |               | 5,788,058               |                | 5,788,058               |               | 6,432,459               | 45.877%       |
| ASU - Mid South CC  | 3,818,117              | -3.585%        | 3,818,117              | 0.000%         | 3,818,117               |                      | 3,818,117               |               | 3,818,117               |                | 3,818,117               |               | 3,818,117               | 2.085%        |
| ASU - Mid-South - ADTEC   |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| National Park Comm College                                      | 8,943,803              | -0.904%        | 8,943,803              | 0.000%         | 8,943,803               |                      | 8,943,803               |               | 8,943,803               |                | 8,943,803               |               | 9,046,489               | 0.489%        |
| North Arkansas College  | 7,966,091              | -0.690%        | 7,966,091              | 0.000%         | 7,966,091               |                      | 7,966,091               |               | 7,966,091               |                | 7,966,091               |               | 8,006,028               | 0.509%        |
| NorthWest Ark Community College                                 | 10,084,563             | 0.053%         | 10,084,563             | 0.000%         | 10,084,563              |                      | 10,084,563              |               | 10,084,563              |                | 10,084,563              |               | 10,619,202              | 5.250%        |
| Phillips Community College-U of A                               | 9,063,088              | 0.000%         | 9,063,088              | 0.000%         | 9,063,088               |                      | 9,063,088               |               | 9,063,088               |                | 9,063,088               |               | 9,063,088               |               |
| U of A at Rich Mountain   | 3,201,250              | -0.653%        | 3,201,250              | 0.000%         | 3,201,250               |                      | 3,201,250               |               | 3,201,250               |                | 3,201,250               |               | 3,201,250               |               |
| Southern Ark. University Tech                                   | 5,639,168              | -0.665%        | 5,639,168              | 0.000%         | 5,639,168               |                      | 5,639,168               |               | 5,639,168               |                | 5,639,168               |               | 5,705,511               | 1.270%        |
| SAU - Tech - Env Control Center                                 | 368,404                |                | 368,404                |                | 368,404                 |                      | 368,404                 |               | 368,404                 |                | 368,404                 |               | 368,404                 |               |
| SAU - Tech - Fire Training Aca                                  | 1,651,221              |                | 1,651,221              |                | 1,651,221               |                      | 1,651,221               |               | 1,651,221               |                | 1,651,221               |               | 1,651,221               |               |
| South Ark Community College                                     | 5,994,316              | -0.805%        | 6,034,307              | 0.667%         | 6,034,307               |                      | 6,034,307               |               | 6,034,307               |                | 6,034,307               |               | 6,034,307               |               |
| UA - Community Coll- Batesville                                 | 4,650,586              | -1.316%        | 4,650,586              | 0.000%         | 4,650,586               |                      | 4,650,586               |               | 4,650,586               |                | 4,650,586               |               | 4,650,586               |               |
| UA - Community College - Hope                                   | 4,491,997              | -0.348%        | 4,491,997              | 0.000%         | 4,491,997               |                      | 4,491,997               |               | 4,491,997               |                | 4,491,997               |               | 4,555,914               | 1.425%        |
| UA - Community College - Morrilton                              | 4,787,010              | -1.508%        | 5,022,155              | 4.912%         | 5,022,155               |                      | 5,022,155               |               | 5,022,155               |                | 5,022,155               |               | 5,022,155               |               |
|   |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>Technical Colleges</b>                                       |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| Black River   | 6,049,404              | -0.575%        | 6,113,516              | 1.060%         | 6,113,516               |                      | 6,113,516               |               | 6,113,516               |                | 6,113,516               |               | 6,113,516               |               |
| College of the Ouachitas  | 3,527,261              | -0.786%        | 3,527,261              | 0.000%         | 3,527,261               |                      | 3,527,261               |               | 3,527,261               |                | 3,527,261               |               | 3,527,261               |               |
| Ozarka College  | 2,868,694              | -0.931%        | 3,126,475              | 4.610%         | 3,126,475               |                      | 3,126,475               |               | 3,126,475               |                | 3,126,475               |               | 3,126,475               |               |
| U of A - Pulaski Tech   | 14,457,088             | -1.423%        | 15,137,437             | 4.706%         | 15,137,437              |                      | 15,137,437              |               | 15,137,437              |                | 15,137,437              |               | 15,137,437              |               |
| Southeast Ark College   | 5,636,798              | -0.743%        | 5,636,798              | 0.000%         | 5,636,798               |                      | 5,636,798               |               | 5,636,798               |                | 5,636,798               |               | 5,636,798               |               |
| <b>Total Insts. of Higher Education</b>                         | <b>\$729,571,707</b>   | <b>-0.538%</b> | <b>\$736,971,705</b>   | <b>1.014%</b>  | <b>\$733,562,405.22</b> | <b>-0.463%</b>       | <b>\$733,562,405.22</b> | <b>0.000%</b> | <b>\$733,562,405.20</b> | <b>0.000%</b>  | <b>\$733,562,405.20</b> | <b>0.000%</b> | <b>\$745,610,919.20</b> | <b>1.642%</b> |
| <b>GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS</b> | <b>\$4,727,500,000</b> | <b>2.863%</b>  | <b>\$4,924,888,076</b> | <b>4.175%</b>  | <b>\$5,046,907,249</b>  | <b>2.479%</b>        | <b>\$5,186,094,453</b>  | <b>2.789%</b> | <b>\$5,319,300,000</b>  | <b>2.569%</b>  | <b>\$5,438,806,695</b>  | <b>2.247%</b> | <b>\$5,604,248,140</b>  | <b>3.042%</b> |
| <b>TOTAL GENERAL REVENUE</b>                                    | <b>\$5,456,501,707</b> | <b>-0.523%</b> | <b>\$5,698,869,781</b> | <b>4.432%</b>  | <b>\$5,780,409,654</b>  | <b>1.421%</b>        | <b>\$5,922,498,858</b>  | <b>2.490%</b> | <b>\$6,038,600,000</b>  | <b>1.872%</b>  | <b>\$6,172,306,695</b>  | <b>2.207%</b> | <b>\$6,310,000,000</b>  | <b>2.197%</b> |
| <b>RAINNY DAY FUND</b>  |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>MEDICAID TRUST FUND</b>                                      |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>DISTRIBUTED</b>  | 0                      |                | 18,891,427             | 0.000%         | 12,000,000              | 0.000%               | 4,305,547               | 0.000%        | 13,800,000              | 0.000%         | 15,877,476              | 0.000%        | 15,877,476              |               |
| <b>TOTAL GENERAL REVENUE</b>                                    | <b>\$4,727,500,000</b> | <b>2.864%</b>  | <b>\$4,943,779,903</b> | <b>4.575%</b>  | <b>\$5,058,907,249</b>  | <b>2.329%</b>        | <b>\$5,190,400,000</b>  | <b>2.599%</b> | <b>\$5,333,100,000</b>  | <b>2.749%</b>  | <b>\$5,457,640,671</b>  | <b>2.335%</b> | <b>\$5,626,034,616</b>  | <b>3.085%</b> |
| <b>GENERAL REVENUE ALLOTMENT RESERVE / SURPLUS / RECOUPED</b>   | 299,480,612            |                | 78,685,576             |                | 191,626,734             | Includes One-Time \$ | 177,413,002             |               | 15,664,171              |                | 37,278,014              |               | 150,000                 |               |
| <b>RESTRICTED RESERVE FUND</b>                                  |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>25% SURPLUS</b>  |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>TRANSFERRED TO HIGHWAY</b>                                   |                        |                |                        |                |                         |                      |                         |               |                         |                |                         |               |                         |               |
| <b>GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus)</b> | <b>\$5,026,990,612</b> | <b>5.796%</b>  | <b>\$5,022,445,081</b> | <b>-0.090%</b> | <b>\$5,250,533,983</b>  | <b>4.541%</b>        | <b>\$5,367,813,000</b>  | <b>2.234%</b> | <b>\$5,348,764,171</b>  | <b>-0.355%</b> | <b>\$5,498,916,695</b>  | <b>2.732%</b> | <b>\$5,690,200,000</b>  | <b>3.553%</b> |

**FY2019 Revenue Stabilization Schedule (Page 1 of 2)**

**Estimated Distribution of General Revenue Based on Official General Revenue Forecast**

| General Revenue                      | 2017-18 Distributed     | 2018-19 Allocation of General Revenue |                      |                         | 2018-19 Estimated Distribution | \$ Change            | % Change       |
|--------------------------------------|-------------------------|---------------------------------------|----------------------|-------------------------|--------------------------------|----------------------|----------------|
|                                      |                         | "A"                                   | "B"                  | TOTAL ALLOCATION        | Forecast                       |                      |                |
| <b>Public School Fund:</b>           |                         |                                       |                      |                         |                                |                      |                |
| Public School Fund Acct.             | \$2,156,903,702         | \$ 2,156,934,175                      | \$ -                 | \$ 2,156,934,175        | \$2,156,934,175                | \$30,473             | 0.001%         |
| State Library                        | 5,631,761               | 5,641,919                             |                      | 5,641,919               | 5,641,919                      | \$10,158             | 0.180%         |
| Career Education                     | 31,964,455              | 31,964,455                            |                      | 31,964,455              | 31,964,455                     |                      |                |
| <b>Total Public School Fund</b>      | <b>\$ 2,194,499,918</b> | <b>\$ 2,194,540,549</b>               | <b>\$ -</b>          | <b>\$ 2,194,540,549</b> | <b>\$2,194,540,549</b>         | <b>\$40,631</b>      | <b>0.002%</b>  |
| <b>General Education Fund:</b>       |                         |                                       |                      |                         |                                |                      |                |
| Department of Education              | \$16,162,434            | \$ 15,677,561                         | \$ -                 | \$ 15,677,561           | \$15,677,561                   | (\$484,873)          | -3.000%        |
| Education Facilities Partnership     | 41,727,373              | 38,554,951                            | 3,274,000            | 41,828,951              | 41,828,951                     | \$101,578            | 0.243%         |
| Academic Facilities and Trans.       | 2,509,256               | 2,509,256                             |                      | 2,509,256               | 2,509,256                      |                      |                |
| Educational Television               | 5,278,441               | 5,278,441                             |                      | 5,278,441               | 5,278,441                      |                      |                |
| School for the Blind                 | 7,016,941               | 7,016,941                             |                      | 7,016,941               | 7,016,941                      |                      |                |
| School for the Deaf                  | 10,142,113              | 10,142,113                            |                      | 10,142,113              | 10,142,113                     |                      |                |
| State Library                        | 3,514,711               | 3,514,711                             |                      | 3,514,711               | 3,514,711                      |                      |                |
| Career Education                     | 4,626,810               | 4,790,510                             |                      | 4,790,510               | 4,790,510                      | \$163,700            | 3.538%         |
| Rehabilitation Services              | 12,897,526              | 12,897,526                            |                      | 12,897,526              | 12,897,526                     |                      |                |
|                                      |                         |                                       |                      | 103,656,010             |                                |                      |                |
| <b>Technical Institutes</b>          |                         |                                       |                      |                         |                                |                      |                |
| Crowley's Ridge TI                   | \$2,644,401             | \$ -                                  |                      | \$ -                    |                                | (\$2,644,401)        |                |
| Northwest TI                         | 3,062,951               | 3,062,951                             |                      | 3,062,951               | 3,062,951                      |                      |                |
| Riverside VTS                        | 2,296,614               | 2,296,614                             |                      | 2,296,614               | 2,296,614                      |                      |                |
| <b>Total General Educ. Fund</b>      | <b>\$111,879,571</b>    | <b>\$ 105,741,575</b>                 | <b>\$ 3,274,000</b>  | <b>\$ 109,015,575</b>   | <b>\$109,015,575</b>           | <b>(\$2,863,996)</b> | <b>-2.560%</b> |
| <b>Department of Human Services:</b> |                         |                                       |                      |                         |                                |                      |                |
| Administration                       | \$20,449,298            | \$ 20,449,298                         | \$ -                 | \$ 20,449,298           | \$20,449,298                   |                      |                |
| Aging & Adult Services               | 15,899,929              | 70,000                                |                      | 70,000                  | 70,000                         | (\$15,829,929)       | -99.560%       |
| Children & Family Services           | 116,614,648             | 116,614,648                           | 7,337,000            | 123,951,648             | 123,951,648                    | \$7,337,000          | 6.292%         |
| Child Care/Early Childhood Ed        | 1,097,871               | 1,062,433                             |                      | 1,062,433               | 1,062,433                      | (\$35,438)           | -3.228%        |
| Youth Services                       | 48,693,779              | 48,693,779                            |                      | 48,693,779              | 48,693,779                     |                      |                |
| Developmental Disabilities Svcs.     | 65,211,358              | 64,839,336                            |                      | 64,839,336              | 64,839,336                     | (\$372,022)          | -0.570%        |
| Medical Services                     | 9,104,639               | 2,182,425                             |                      | 2,182,425               | 2,182,425                      | (\$6,922,214)        | -76.030%       |
| Grants                               | 1,113,736,688           | 1,163,736,688                         | 87,854,874           | 1,251,591,562           | 1,251,591,562                  | \$137,854,874        | 12.378%        |
| Behavioral Health Services           | 86,910,479              | 101,534,223                           |                      | 101,534,223             | 101,534,223                    | \$14,623,744         | 16.826%        |
| Services for the Blind               | 1,886,566               | 1,886,566                             |                      | 1,886,566               | 1,886,566                      |                      |                |
| County Operations                    | 46,462,733              | 47,886,932                            |                      | 47,886,932              | 47,886,932                     | \$1,424,199          | 3.065%         |
| Provider Svcs & Quality Assurance    |                         | 4,652,477                             |                      | 4,652,477               | 4,652,477                      | \$4,652,477          |                |
| <b>Total Dept. of Human Services</b> | <b>\$1,526,067,989</b>  | <b>\$ 1,573,608,805</b>               | <b>\$ 95,191,874</b> | <b>\$ 1,668,800,679</b> | <b>\$1,668,800,679</b>         | <b>\$142,732,691</b> | <b>9.353%</b>  |
| <b>General Government Fund:</b>      |                         |                                       |                      |                         |                                |                      |                |
| Heritage Department                  | \$8,056,879             | \$ 8,056,879                          | \$ -                 | \$ 8,056,879            | \$8,056,879                    |                      |                |
| Agriculture Department               | 16,971,221              | 17,298,621                            |                      | 17,298,621              | 17,298,621                     | \$327,400            | 1.929%         |
| Labor Department                     | 3,227,555               | 3,227,555                             |                      | 3,227,555               | 3,227,555                      |                      |                |
| Higher Education Department          | 11,399,182              | 11,399,182                            |                      | 11,399,182              | 11,399,182                     |                      |                |
| Higher Education Dept -Grants        | 40,017,466              | 40,017,466                            |                      | 40,017,466              | 40,017,466                     |                      |                |
| Economic Development                 | 11,278,566              | 11,278,566                            |                      | 11,278,566              | 11,278,566                     |                      |                |
| Department of Correction             | 349,646,130             | 353,186,149                           |                      | 353,186,149             | 353,186,149                    | \$3,540,019          | 1.012%         |
| Dept. of Community Correction        | 86,273,392              | 87,984,370                            |                      | 87,984,370              | 87,984,370                     | \$1,710,978          | 1.983%         |
| Military Department                  | 9,310,105               | 9,310,105                             |                      | 9,310,105               | 9,310,105                      |                      |                |
| Parks & Tourism                      | 20,425,108              | 20,425,108                            |                      | 20,425,108              | 20,425,108                     |                      |                |
| Environmental Quality                | 3,795,216               | 3,795,216                             |                      | 3,795,216               | 3,795,216                      |                      |                |
| Miscellaneous Agencies               | 62,857,614              | 58,760,822                            |                      | 58,760,822              | 58,760,822                     | (\$4,096,792)        | -6.518%        |
| <b>Total General Government Fund</b> | <b>\$623,258,434</b>    | <b>\$ 624,740,039</b>                 | <b>\$ -</b>          | <b>\$ 624,740,039</b>   | <b>\$624,740,039</b>           | <b>\$1,481,605</b>   | <b>0.238%</b>  |
| <b>Other Funds:</b>                  |                         |                                       |                      |                         |                                |                      |                |
| County Aid                           | \$21,428,616            | \$ 21,428,616                         | \$ -                 | \$ 21,428,616           | \$21,428,616                   |                      |                |
| County Jail Reimbursement            | 14,263,607              | 18,263,607                            |                      | 18,263,607              | 18,263,607                     | \$4,000,000          | 28.043%        |
| Crime Information Center             | 3,759,593               | 3,759,593                             |                      | 3,759,593               | 3,759,593                      |                      |                |
| DFA Child Support Enforcement        | 12,984,053              | 12,984,053                            |                      | 12,984,053              | 12,984,053                     |                      |                |
| Health Department                    | 78,491,994              | 78,491,994                            |                      | 78,491,994              | 78,491,994                     |                      |                |
| Performance Fund(Merit Adjustment)   | 16,000,000              | 16,000,000                            | 8,000,000            | 24,000,000              | 24,000,000                     | \$8,000,000          | 50.000%        |
| Motor Vehicle Acquisition            | 3,000,000               | 3,000,000                             |                      | 3,000,000               | 3,000,000                      |                      |                |
| Municipal Aid                        | 29,372,099              | 29,372,099                            |                      | 29,372,099              | 29,372,099                     |                      |                |
| State Police                         | 66,375,577              | 66,375,577                            |                      | 66,375,577              | 66,375,577                     |                      |                |
| Department of Information Systems    | 0                       |                                       |                      |                         |                                |                      |                |
| Workforce Services - TANF            | 3,864,840               | 3,864,840                             |                      | 3,864,840               | 3,864,840                      |                      |                |
| <b>Total Other Funds</b>             | <b>\$249,540,379</b>    | <b>\$ 253,540,379</b>                 | <b>\$ 8,000,000</b>  | <b>\$ 261,540,379</b>   | <b>\$261,540,379</b>           | <b>\$12,000,000</b>  | <b>4.809%</b>  |

FY2019 Revenue Stabilization Schedule (Continued)

Estimated Distribution of General Revenue Based on Official General Revenue Forecast

| General Revenue   | 2017-18 Distributed     | 2018-19 Allocation of General Revenue |                      |                        | 2018-19 Estimated Distribution Forecast | \$ Change             | % Change      |
|---|-------------------------|---------------------------------------|----------------------|------------------------|---|-----------------------|---------------|
|   |                         | "A"                                   | "B"                  | TOTAL ALLOCATION       |   |                       |               |
| <b>HIGHER EDUCATION INSTITUTIONS</b>  |                         |                                       |                      |                        |   |                       |               |
| <b>Four Year Institutions</b>   |                         |                                       |                      |                        |   |                       |               |
| Arkansas State University   | \$59,090,991            | \$ 59,090,991                         | \$ -                 | \$ 59,090,991          | \$59,090,991                            |                       |               |
| Arkansas Tech University  | 32,216,531              | 32,216,531                            | 693,692              | 32,910,223             | 32,910,223                              | \$693,692             | 2.153%        |
| Henderson State University  | 18,876,011              | 18,876,011                            | 95,730               | 18,971,741             | 18,971,741                              | \$95,730              | 0.507%        |
| Southern Arkansas University  | 15,584,976              | 15,584,976                            | 487,971              | 16,072,947             | 16,072,947                              | \$487,971             | 3.131%        |
| Univ. of Arkansas - Fayetteville  | 117,536,490             | 117,536,490                           | 4,957,564            | 122,494,054            | 122,494,054                             | \$4,957,564           | 4.218%        |
| UA - System   | 3,417,950               | 3,417,950                             |                      | 3,417,950              | 3,417,950                               |                       |               |
| UA - Archeological Survey   | 2,327,380               | 2,327,380                             |                      | 2,327,380              | 2,327,380                               |                       |               |
| UA - Agriculture  | 62,800,138              | 62,800,138                            |                      | 62,800,138             | 62,800,138                              |                       |               |
| UA - Clinton School   | 2,295,575               | 2,295,575                             |                      | 2,295,575              | 2,295,575                               |                       |               |
| UA - Criminal Justice Institute   | 1,825,769               | 1,825,769                             |                      | 1,825,769              | 1,825,769                               |                       |               |
| UA - Sch for Math, Sci & Arts   | 1,113,015               | 1,113,015                             |                      | 1,113,015              | 1,113,015                               |                       |               |
| UA - Fort Smith   | 20,594,615              | 20,594,615                            |                      | 20,594,615             | 20,594,615                              |                       |               |
| University of Ark.-Little Rock  | 60,755,097              | 60,755,097                            |                      | 60,755,097             | 60,755,097                              |                       |               |
| Univ. of Ark. Medical Sciences  | 86,456,661              | 86,456,661                            |                      | 86,456,661             | 86,456,661                              |                       |               |
| UAMS - Child Ab/Rape/Domestic   | 735,000                 | 735,000                               |                      | 735,000                | 735,000                                 |                       |               |
| UAMS - Pediatrics/Psychiatric   | 1,950,000               | 1,950,000                             |                      | 1,950,000              | 1,950,000                               |                       |               |
| UAMS - Child Safety Center  | 720,588                 | 720,588                               |                      | 720,588                | 720,588                                 |                       |               |
| UAMS - Indigent Care  | 5,342,181               | 5,342,181                             |                      | 5,342,181              | 5,342,181                               |                       |               |
| University of Ark.-Monticello   | 15,946,042              | 15,946,042                            |                      | 15,946,042             | 15,946,042                              |                       |               |
| University of Ark.-Pine Bluff   | 25,418,885              | 25,418,885                            | 148,778              | 25,567,663             | 25,567,663                              | \$148,778             | 0.585%        |
| University of Central Arkansas  | 53,114,705              | 53,114,705                            | 596,042              | 53,710,747             | 53,710,747                              | \$596,042             | 1.122%        |
| <b>Two Year Institutions</b>  |                         |                                       |                      |                        |   |                       |               |
| Arkansas Northeastern College   | \$ 8,577,052            | \$ 8,577,052                          | \$ -                 | \$ 8,577,052           | \$8,577,052                             |                       |               |
| Arkansas State University - Beebe   | 11,835,727              | 11,835,727                            | 1,065,897            | 12,901,624             | 12,901,624                              | \$1,065,897           | 9.006%        |
| Arkansas State University-Mt. Home  | 3,648,110               | 3,648,110                             | 93,846               | 3,741,956              | 3,741,956                               | \$93,846              | 2.572%        |
| Arkansas State University-Newport   | 5,992,293               | 5,992,293                             | 728,871              | 6,721,164              | 6,721,164                               | \$728,871             | 12.163%       |
| Cossatot Community College of UA  | 3,395,802               | 3,395,802                             | 320,236              | 3,716,038              | 3,716,038                               | \$320,236             | 9.430%        |
| East Arkansas Community College   | 5,788,058               | 8,432,459                             |                      | 8,432,459              | 8,432,459                               | \$2,644,401           | 45.687%       |
| ASU - Mid South CC  | 3,858,007               | 3,858,007                             | 80,440               | 3,938,447              | 3,938,447                               | \$80,440              | 2.085%        |
| ASU - Mid-South - ADTEC   | 1,500,000               | 1,500,000                             |                      | 1,500,000              | 1,500,000                               |                       |               |
| National Park Comm College  | 9,046,489               | 9,046,489                             |                      | 9,046,489              | 9,046,489                               |                       |               |
| North Arkansas College  | 7,966,964               | 7,966,964                             | 39,064               | 8,006,028              | 8,006,028                               | \$39,064              | 0.490%        |
| NorthWest Ark Community College   | 10,619,202              | 10,619,202                            |                      | 10,619,202             | 10,619,202                              |                       |               |
| Phillips Community College-U of A   | 9,063,088               | 9,063,088                             |                      | 9,063,088              | 9,063,088                               |                       |               |
| U of A at Rich Mountain   | 3,206,869               | 3,206,869                             |                      | 3,206,869              | 3,206,869                               |                       |               |
| Southern Ark University Tech  | 5,705,511               | 5,705,511                             |                      | 5,705,511              | 5,705,511                               |                       |               |
| SAU - Tech - Env.Control Center   | 368,404                 | 368,404                               |                      | 368,404                | 368,404                                 |                       |               |
| SAU - Tech - Fire Training Aca  | 1,651,221               | 1,651,221                             |                      | 1,651,221              | 1,651,221                               |                       |               |
| South Ark Community College   | 6,034,307               | 6,034,307                             |                      | 6,034,307              | 6,034,307                               |                       |               |
| UA- Community Coll- Batesville  | 4,131,061               | 4,131,061                             |                      | 4,131,061              | 4,131,061                               |                       |               |
| UA -Community College -Hope   | 4,491,997               | 4,491,997                             | 63,917               | 4,555,914              | 4,555,914                               | \$63,917              | 1.423%        |
| UA - Community College -Morrilton   | 5,022,155               | 5,022,155                             |                      | 5,022,155              | 5,022,155                               |                       |               |
| <b>Technical Colleges</b>   |                         |                                       |                      |                        |   |                       |               |
| Black River   | \$ 6,113,516            | \$ 6,113,516                          | \$ -                 | \$ 6,113,516           | \$6,113,516                             |                       |               |
| College of the Ouachitas  | 3,527,261               | 3,527,261                             | 32,065               | 3,559,326              | 3,559,326                               | \$32,065              | 0.909%        |
| Ozarka College  | 3,126,475               | 3,126,475                             |                      | 3,126,475              | 3,126,475                               |                       |               |
| U of A - Pulaski Tech   | 15,137,437              | 15,137,437                            |                      | 15,137,437             | 15,137,437                              |                       |               |
| Southeast Ark College   | 5,636,798               | 5,636,798                             |                      | 5,636,798              | 5,636,798                               |                       |               |
| <b>Total Insts. of Higher Education</b>                                     | <b>\$733,562,405.20</b> | <b>\$ 736,206,806</b>                 | <b>\$ 9,404,113</b>  | <b>\$ 745,610,919</b>  | <b>\$745,610,919</b>                    | <b>\$12,048,514</b>   | <b>1.642%</b> |
| <b>GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS</b>             | <b>\$5,438,808,695</b>  | <b>\$ 5,488,378,153</b>               | <b>\$115,869,987</b> | <b>\$5,604,248,140</b> | <b>\$5,604,248,140</b>                  | <b>\$165,439,445</b>  | <b>3.042%</b> |
| <b>RAINY DAY FUND</b>   | <b>\$ 15,877,476</b>    | <b>\$15,877,476</b>                   |                      | <b>\$15,877,476</b>    | <b>\$15,877,476</b>                     |                       |               |
| <b>MEDICAID TRUST FUND</b>  | <b>\$ 2,954,500</b>     | <b>\$5,909,000</b>                    |                      | <b>\$5,909,000</b>     | <b>\$5,909,000</b>                      |                       |               |
| <b>TOTAL GENERAL REVENUE DISTRIBUTED</b><br>(Plus Rainy Day/Medicaid Trust) | <b>\$5,457,640,671</b>  | <b>\$ 5,510,164,629</b>               | <b>\$115,869,987</b> | <b>\$5,626,034,616</b> | <b>\$5,626,034,616</b>                  | <b>\$ 168,393,945</b> | <b>3.085%</b> |
| <b>GENERAL REVENUE ALLOTMENT RESERVE / SURPLUS / RECOUPED</b>               | 37,278,014              | Forecast                              | \$ 5,690,200,000     |                        | \$150,000                               |                       |               |
| <b>RESTRICTED RESERVE FUND 25% SURPLUS</b>                                  |                         | Distr. By Law                         | \$ 5,690,000,001     | \$47,974,039           | \$47,974,039                            |                       |               |
| <b>TRANSFERRED TO HIGHWAY</b>   |                         |                                       |                      | \$15,991,346           | \$16,041,346                            |                       |               |
| <b>GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus)</b>             | <b>\$5,494,918,685</b>  |                                       |                      | <b>\$5,690,150,001</b> | <b>\$5,690,200,000</b>                  | <b>\$ 195,231,316</b> | <b>3.553%</b> |

STATE GENERAL REVENUE - Miscellaneous Agencies Fund  
2019 REVENUE STABILIZATION AMENDMENT

| FUND ACCOUNTS                                | FY2018<br>FORECAST | Fiscal Year 2019  |          |                     | DIFFERENCE<br>FY19 VS.<br>FY18 FRCST |
|--|--------------------|-------------------|----------|---------------------|--------------------------------------|
|  |                    | "A"               | "B"      | TOTAL<br>ALLOCATION |                                      |
| AVAILABLE UNDER RSA-FY18                     | \$62,857,614       | \$58,760,822      | \$0      | \$58,760,822        | (\$4,096,792)                        |
| LESS: DFA - State's Contributions            | 1,441,704          | \$1,472,313       | \$0      | \$1,472,313         | \$30,609                             |
| LESS: AHTD - Road Repair                     | -                  | \$0               | \$0      | \$0                 | \$0                                  |
| AVAILABLE FUNDING FOR<br>REMAINDER:          | \$61,415,910       | \$57,288,509      | \$0      | \$57,288,509        | (\$4,127,401)                        |
| PC & E - Commission Expenses                 | 3,936              | 3,936             | 0        | 3,936               | 0                                    |
| AEDC - Division of Science and<br>Technology | 1,253,446          | 1,254,184         | 0        | 1,254,184           | 738                                  |
| AEDC - DST Research Grants                   | 1,543,678          | 1,543,678         | 0        | 1,543,678           | 0                                    |
| AEDC - Rural Services Division               | 919,120            | 919,120           | 0        | 919,120             | 0                                    |
| Assessment Coordination Dept.                | 534,449            | 534,449           | 0        | 534,449             | 0                                    |
| Capitol Zoning Commission                    | 237,002            | 237,002           | 0        | 237,002             | 0                                    |
| Crime Laboratory                             | 8,764,099          | 8,764,099         | 0        | 8,764,099           | 0                                    |
| Dept. of Emergency Management                | 1,883,196          | 1,883,196         | 0        | 1,883,196           | 0                                    |
| Dept. of Veterans Affairs                    | 2,314,491          | 2,316,647         | 0        | 2,316,647           | 2,156                                |
| DFA - Alcohol Beverage Control               | 2,398,042          | 2,413,463         | 0        | 2,413,463           | 15,421                               |
| DFA - Building Authority Division            | 2,122,283          | 2,123,838         | 0        | 2,123,838           | 1,555                                |
| DFA - Developmental Disabilities Council     | 36,447             | 36,447            | 0        | 36,447              | 0                                    |
| DFA - UAMS-Child Abuse/Violence              | 63,554             | 63,554            | 0        | 63,554              | 0                                    |
| DFA - Child Welfare Restructuring            | 273,485            | 273,485           | 0        | 273,485             | 0                                    |
| DFA - Children's Hospital                    | 3,497,594          | 3,497,594         | 0        | 3,497,594           | 0                                    |
| DFA - Dept Justice Non-Victim Assistance     | 751,664            | 1,000,000         | 0        | 1,000,000           | 248,336                              |
| DFA - Racing Commission                      | 1,507,509          | 1,507,635         | 0        | 1,507,635           | 126                                  |
| DFA - Various Grants & Expenses              | 1,679,045          | 1,304,045         | 0        | 1,304,045           | (375,000)                            |
| DFA - Victims of Crime Justice Assistance    | 250,518            | 359,196           | 0        | 359,196             | 108,678                              |
| Disabled Veterans Service Office             | 33,720             | 33,720            | 0        | 33,720              | 0                                    |
| Ethics Commission                            | 705,745            | 705,745           | 0        | 705,745             | 0                                    |
| Fair Housing Commission                      | 271,565            | 271,565           | 0        | 271,565             | 0                                    |
| Geological Survey                            | 2,006,245          | 2,007,348         | 0        | 2,007,348           | 1,103                                |
| Health Services Agency                       | 322,493            | 322,493           | 0        | 322,493             | 0                                    |
| Highway & Trans. Department                  | 350,393            | 350,393           | 0        | 350,393             | 0                                    |
| Jud. Discipline & Disability Comm.           | 678,392            | 678,392           | 0        | 678,392             | 0                                    |
| L & P - Show Premiums                        | 729,272            | 729,272           | 0        | 729,272             | 0                                    |
| Law Enf. Standards & Trng.                   | 3,300,944          | 3,300,944         | 0        | 3,300,944           | 0                                    |
| Martin Luther King, Jr. Commission           | 233,167            | 233,167           | 0        | 233,167             | 0                                    |
| Military - Nat'l Guard Museum                | 81,558             | 81,558            | 0        | 81,558              | 0                                    |
| Minority Health Commission                   | 198,333            | 198,333           | 0        | 198,333             | 0                                    |
| Office of Geographic Information             | 1,147,869          | 1,147,869         | 0        | 1,147,869           | 0                                    |
| Office of Health Information Technology      | 1,000,000          | 1,000,000         | 0        | 1,000,000           | 0                                    |
| Office of Medicaid Inspector General         | 1,182,740          | 1,183,391         | 0        | 1,183,391           | 651                                  |
| Parole Board                                 | 2,287,046          | 2,292,692         | 0        | 2,292,692           | 5,646                                |
| Sentencing Commission                        | 451,935            | 451,935           | 0        | 451,935             | 0                                    |
| Natural Resources Commission                 | 6,440,948          | 6,440,948         | 0        | 6,440,948           | 0                                    |
| Spinal Cord Commission                       | 2,237,474          | 2,237,474         | 0        | 2,237,474           | 0                                    |
| State Bd.of Election Commissioners           | 4,298,356          | 602,859           | 0        | 602,859             | (3,695,497)                          |
| Tobacco Control Board                        | 804,647            | 804,770           | 0        | 804,770             | 123                                  |
| UAMS - Various Programs                      | 825,035            | 825,035           | 0        | 825,035             | 0                                    |
| UAMS - AR Center for Health Improvement      | 500,000            | 500,000           | 0        | 500,000             | 0                                    |
| Veterans Child Welfare Serv. Off.            | 158,883            | 158,883           | 0        | 158,883             | 0                                    |
| War Memorial Stadium Comm.                   | 889,085            | 447,647           | 0        | 447,647             | (441,438)                            |
| Waterways Commission                         | 246,508            | 246,508           | 0        | 246,508             | 0                                    |
| Unallocated                                  | 0                  | 0                 | 0        | 0                   | 0                                    |
| <b>TOTAL</b>                                 | <b>61,415,911</b>  | <b>57,288,509</b> | <b>0</b> | <b>57,288,509</b>   | <b>(4,127,402)</b>                   |

**EDUCATIONAL EXCELLENCE TRUST FUND DISTRIBUTIONS**  
(Arkansas Code 6-5-301 to 6-5-308)

| Fund or Fund Account / Institution              | 2012-13              | 2013-14              | 2014-15              | 2015-16              | 2016-2017            | 2017-2018            | 2018-2019            |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Public School Fund                              | \$193,026,506        | \$195,093,479        | \$199,766,427        | \$202,031,412        | \$210,504,221        | \$215,138,282        | \$222,454,325        |
| Department of Education Fund Account            | \$945,665            | \$955,792            | \$978,685            | \$989,781            | \$1,031,291          | \$1,053,974          | \$1,089,836          |
| Career Education Fund Acct.                     | \$3,540,891          | \$3,578,807          | \$3,664,526          | \$3,706,077          | \$3,861,503          | \$3,946,437          | \$4,080,716          |
| Career Education Public School Fund Acct.       | \$11,798,271         | \$11,924,609         | \$12,210,232         | \$12,348,673         | \$12,866,553         | \$13,149,554         | \$13,596,974         |
| Higher Education Grants Fund Acct.              | \$13,015,155         | \$13,154,524         | \$13,469,606         | \$13,622,327         | \$14,193,621         | \$14,505,811         | \$14,999,378         |
| <b><u>INSTITUTIONS OF HIGHER EDUCATION:</u></b> |                      |                      |                      |                      |                      |                      |                      |
| ARKANSAS STATE UNIVERSITY                       | \$5,947,083          | \$6,010,765          | \$6,154,737          | \$6,224,521          | \$6,485,565          | \$6,628,216          | \$6,853,744          |
| ARKANSAS STATE UNIVERSITY - BEEBE               | 1,418,863            | 1,434,057            | 1,468,406            | 1,485,055            | 1,547,335            | 1,582,369            | 1,635,176            |
| ARKANSAS TECH UNIVERSITY                        | 1,993,502            | 2,014,849            | 2,063,110            | 2,086,501            | 2,174,005            | 2,221,823            | 2,297,421            |
| HENDERSON STATE UNIVERSITY                      | 2,062,184            | 2,084,266            | 2,134,190            | 2,158,387            | 2,248,906            | 2,298,371            | 2,376,574            |
| SOUTHERN ARKANSAS UNIVERSITY                    | 1,219,208            | 1,232,264            | 1,261,779            | 1,276,086            | 1,329,602            | 1,358,847            | 1,405,082            |
| SOUTHERN ARKANSAS UNIVERSITY - TECH             | 318,323              | 321,732              | 329,438              | 333,173              | 347,146              | 354,781              | 366,853              |
| UNIVERSITY OF ARKANSAS FAYETTEVILLE             | 14,757,406           | 14,915,432           | 15,272,692           | 15,445,856           | 16,093,626           | 16,447,607           | 17,007,244           |
| U OF A AT FORT SMITH                            | 3,021,679            | 3,054,036            | 3,127,187            | 3,162,644            | 3,295,279            | 3,367,759            | 3,482,348            |
| UNIVERSITY OF ARKANSAS AT LITTLE ROCK           | 5,236,930            | 5,293,008            | 5,419,788            | 5,481,239            | 5,711,111            | 5,836,728            | 6,035,325            |
| UAMS  | 9,241,344            | 9,340,303            | 9,564,025            | 9,672,463            | 10,078,107           | 10,299,777           | 10,650,231           |
| U OF A AT MONTICELLO                            | 1,052,215            | 1,063,483            | 1,088,956            | 1,101,302            | 1,147,489            | 1,172,728            | 1,212,631            |
| UNIVERSITY OF ARKANSAS AT PINE BLUFF            | 1,826,623            | 1,846,193            | 1,890,404            | 1,911,837            | 1,992,016            | 2,035,831            | 2,105,101            |
| UNIVERSITY OF CENTRAL ARKANSAS                  | 4,538,496            | 4,587,095            | 4,696,967            | 4,750,222            | 4,949,437            | 5,058,301            | 5,230,412            |
| EAST ARKANSAS COMMUNITY COLLEGE                 | 742,527              | 750,478              | 768,454              | 777,166              | 809,759              | 827,570              | 855,728              |
| NATIONAL PARK COMMUNITY COLLEGE                 | 1,110,553            | 1,122,445            | 1,149,330            | 1,162,362            | 1,211,109            | 1,237,747            | 1,279,862            |
| ARKANSAS NORTHEASTERN COLLEGE                   | 711,276              | 718,892              | 736,111              | 744,458              | 775,679              | 792,740              | 819,713              |
| NORTH ARKANSAS COLLEGE                          | 438,528              | 443,223              | 453,840              | 458,985              | 478,234              | 488,753              | 505,383              |
| NORTHWEST ARKANSAS CC                           | 981,443              | 991,952              | 1,015,712            | 1,027,228            | 1,070,308            | 1,093,849            | 1,131,068            |
| PHILLIPS COMMUNITY COLLEGE- UA                  | 723,120              | 730,864              | 748,370              | 756,855              | 788,596              | 805,941              | 833,364              |
| RICH MOUNTAIN COMMUNITY COLLEGE                 | 196,000              | 198,099              | 202,844              | 205,144              | 213,747              | 218,448              | 225,881              |
| SOUTH ARKANSAS COMMUNITY COLLEGE                | 507,835              | 513,273              | 525,567              | 531,526              | 553,817              | 565,998              | 585,257              |
| UA - SCHOOL FOR MATH, SCIENCE & ARTS            | 7,042,423            | 7,117,835            | 7,288,324            | 7,370,964            | 7,680,084            | 7,849,012            | 8,116,074            |
| <b>TOTAL - INST. OF HIGHER EDUCATION</b>        | <b>\$65,087,561</b>  | <b>\$65,784,534</b>  | <b>\$67,360,231</b>  | <b>\$68,123,974</b>  | <b>\$70,980,957</b>  | <b>\$72,543,195</b>  | <b>\$75,010,473</b>  |
| <b>GRAND TOTAL DISTRIBUTED</b>                  | <b>\$287,414,049</b> | <b>\$290,491,745</b> | <b>\$297,449,707</b> | <b>\$300,822,244</b> | <b>\$313,438,146</b> | <b>\$320,337,254</b> | <b>\$331,231,702</b> |

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 came from an additional one-half cent sales and use tax and used car tax authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's

**WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTIONS**

|   | 2012-2013           | 2013-2014           | 2014-2015           | 2015-2016           | 2016-2017           | 2017-18             | 2018-19             |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>TOTAL AVAIL. FOR DISTRIBUTION</b>            | <b>\$26,492,754</b> | <b>\$26,413,487</b> | <b>\$26,153,253</b> | <b>\$31,276,357</b> | <b>\$29,413,487</b> | <b>\$26,081,471</b> | <b>\$25,671,989</b> |
| <b>DISTRIBUTIONS</b>                            |                     |                     |                     |                     |                     |                     |                     |
| Arkansas Northeastern College                   | 733,148             | 730,954             | 723,753             | 730,954             | 730,954             | 721,766             | 710,435             |
| Arkansas Tech                                   | 796,874             | 794,490             | 786,662             | 794,490             | 794,490             | 784,505             | 772,188             |
| ASU Mid-South                                   | 2,197,489           | 2,190,914           | 2,169,328           | 2,190,914           | 2,190,914           | 2,163,374           | 2,129,409           |
| ASU-Beebe                                       | \$804,352           | \$801,945           | \$794,044           | \$801,945           | \$801,945           | \$791,865           | \$779,432           |
| ASU-Mountain Home                               | 826,401             | 823,929             | 815,811             | 823,929             | 823,929             | 813,572             | 800,799             |
| ASU-Newport                                     | 1,421,882           | 1,417,628           | 1,403,661           | 1,417,628           | 1,417,628           | 1,399,808           | 1,377,831           |
| Black River Tech. College                       | 2,251,947           | 2,245,209           | 2,223,088           | 2,245,209           | 2,245,209           | 2,216,987           | 2,182,180           |
| College of the Ouachitas                        | 1,159,857           | 1,156,386           | 1,144,993           | 1,156,386           | 1,156,386           | 1,141,851           | 1,123,923           |
| Cossatot CC of U of A                           | 1,354,390           | 1,350,337           | 1,337,033           | 1,350,337           | 1,350,337           | 1,333,364           | 1,312,430           |
| Crowley's Ridge Tech. Inst.                     | 785,571             | 783,221             | 775,506             | 783,221             | 783,221             | 773,376             | 761,234             |
| National Park College                           | 670,026             | 668,021             | 661,439             | 668,021             | 668,021             | 659,624             | 649,268             |
| North Arkansas College                          | 576,903             | 575,177             | 569,510             | 575,177             | 575,177             | 567,947             | 559,030             |
| Northwest Tech. Institute                       | 885,857             | 883,206             | 874,506             | 883,206             | 883,206             | 872,104             | 858,412             |
| Ozarka College                                  | 1,275,658           | 1,271,841           | 1,259,310           | 1,271,841           | 1,271,841           | 1,255,854           | 1,236,137           |
| Phillips County CC of U of A                    | 531,446             | 529,856             | 524,636             | 529,856             | 529,856             | 523,196             | 514,981             |
| Pulaski Tech. College                           | 2,280,596           | 2,273,772           | 2,251,370           | 2,273,772           | 2,273,772           | 2,245,191           | 2,209,941           |
| South Ark. Comm. College                        | 462,774             | 461,389             | 456,843             | 461,389             | 461,389             | 455,589             | 448,437             |
| Southeast Ark. College                          | 1,981,126           | 1,975,199           | 1,955,738           | 1,975,199           | 1,975,199           | 1,950,371           | 1,919,750           |
| UA Community College Batesville                 | 869,361             | 866,760             | 858,220             | 866,760             | 866,760             | 855,865             | 842,427             |
| UA Community College- Hope                      | 1,964,826           | 1,958,947           | 1,939,647           | 1,958,947           | 1,958,947           | 1,934,323           | 1,903,954           |
| UA Community College- Morrilton                 | 1,295,061           | 1,291,186           | 1,278,465           | 1,291,186           | 1,291,186           | 1,274,956           | 1,254,939           |
| UA Monticello                                   | 1,367,212           | 1,363,121           | 1,349,690           | 1,363,120           | 1,363,120           | 1,345,983           | 1,324,852           |
| <b>DISTRIBUTIONS TO INSTITUTIONS</b>            | <b>\$26,492,754</b> | <b>\$26,413,487</b> | <b>\$26,153,253</b> | <b>\$26,413,487</b> | <b>\$26,413,487</b> | <b>\$26,081,471</b> | <b>\$25,671,989</b> |
| <b>Transfer to Office of Skills Development</b> |                     |                     | \$0                 | \$4,862,870         | \$3,130,636         | \$0                 | \$0                 |
| <b>TOTAL DISTRIBUTIONS</b>                      | <b>\$26,492,754</b> | <b>\$26,413,487</b> | <b>\$26,153,253</b> | <b>\$31,276,357</b> | <b>\$29,544,123</b> | <b>\$26,081,471</b> | <b>\$25,671,989</b> |

**Notes:** Source of funds for the Work Force 2000 Development Fund since FY2002 is 6.78% of previous year's corporate income tax collections. Since FY2014 amounts collected in excess of the 2014 amount (\$26,413,487) are distributed to Career Education - Skills Development Fund. This fund was originally authorized by Act 1052 of 1991 and was funded with an additional corporate income tax (until FY2002).

# Special Revenues

## Taxes, Fees, Permits & Earning

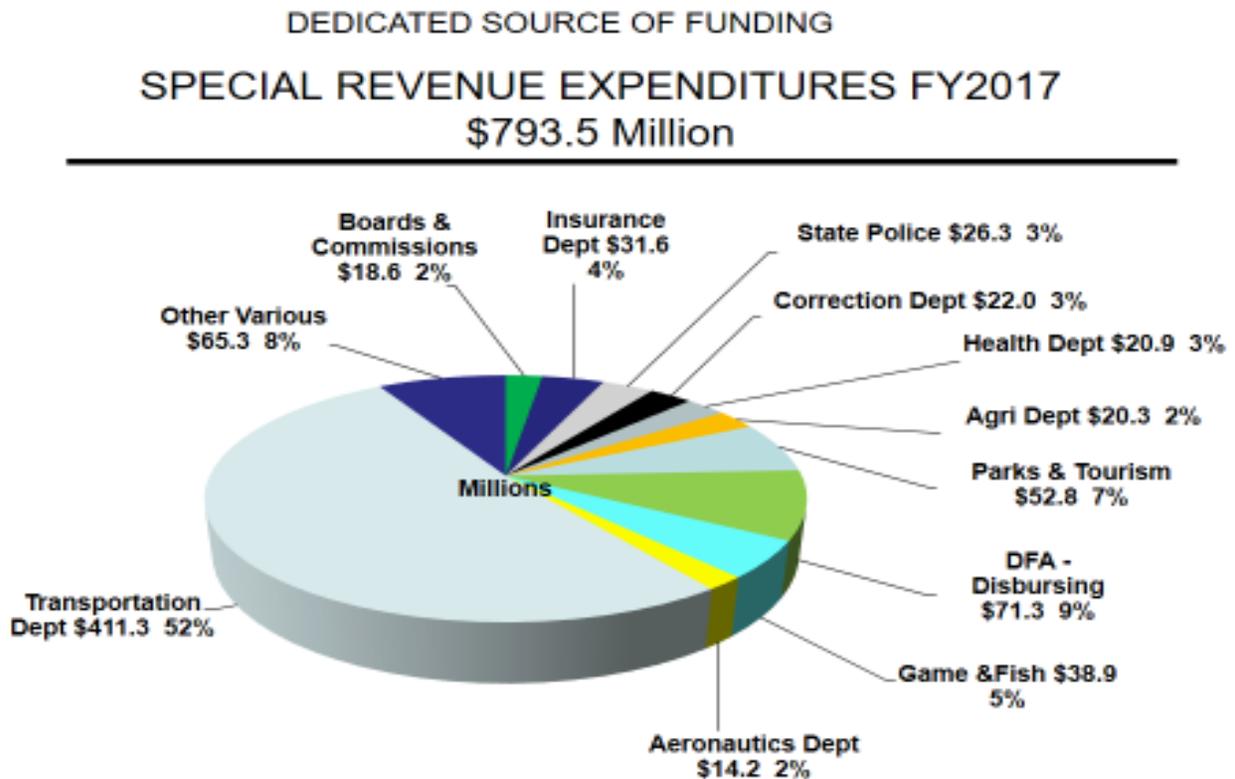
- Taxes and fees in the State Treasury which are designated or earmarked by law to be used for a particular purpose.
- The State Treasury retains most of the interest earnings.
- Funds earmarked to support specified programs cannot be used for anything else

## Characteristics:

- 1 1/2 to 2% or 3% to 4% deducted for administrative service charge as set out by law.
- Agencies retain all balances

## Examples:

- Gasoline tax
- Hunting & fishing licenses
- Various regulatory fees or fines which are required to be deposited in the State Treasury



**SPECIAL REVENUE COLLECTIONS BY SOURCE**

Page 1 of 3

| <b>TAXES, FEES, PERMITS &amp; EARNINGS</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> | <b>2016-17</b> | <b>2017-18</b> |
|--|----------------|----------------|----------------|----------------|----------------|
| Aboveground Storage Tank Registration      | \$49,350       | \$48,610       | \$48,680       | \$47,270       | \$43,360       |
| Abstractors Examining Fees                 | 14,055         | 21,975         | 17,965         | 20,840         | 16,625         |
| Alcohol Beverage Control Permits           | 191,365        | 207,701        | 175,476        | 132,795        | 192,435        |
| Amusement Machine Tax                      | 219,775        | 316,387        | 202,124        | 173,537        | 187,412        |
| Arkansas Corn & Grain Promotion Fee        | 1,473,510      | 987,234        | 1,096,898      | 1,058,324      | 1,127,416      |
| Asbestos Fees - D.E.Q.                     | 301,950        | 330,775        | 311,355        | 302,930        | 313,480        |
| Asset Forfeiture                           | 686,445        | 712,760        | 597,147        | 613,914        | 669,468        |
| Athletic Commission Fees                   | 36,330         | 35,910         | 4,205          | 5,855          | 4,570          |
| Bail Bond Fees                             | 744,168        | 646,878        | 638,927        | 702,916        | 821,604        |
| Bank Department Fees                       | 8,646,255      | 8,429,503      | 8,824,956      | 10,612,811     | 11,881,972     |
| Beef Council Assessment                    | 368,331        | 343,694        | 339,565        | 368,388        | 402,135        |
| Beverage Excise Tax - 3%                   | 4,876          | 2,355          | 2,150          | 4,102          | 102            |
| Boiler Inspection Fees                     | 877,011        | 821,134        | 878,879        | 784,106        | 838,542        |
| Brucellosis Control - Fee                  | 524,128        | 513,602        | 499,366        | 527,969        | 572,527        |
| Catfish Assessment                         | 28,911         | 29,575         | 30,186         | 33,225         | 30,346         |
| Child Care Facility License Fee            | 131,868        | 126,007        | 133,650        | 136,583        | 124,639        |
| Child Passenger Protection Fines           | 225,261        | 195,446        | 175,527        | 146,212        | 141,895        |
| Cigarette Fire Safety Fees                 | 8,000          | 13,000         | 90,000         | 8,000          | 15,000         |
| Commercial Dvrs Lic - License Fee          | 739,750        | 690,009        | 642,100        | 595,386        | 670,088        |
| Commercial Dvrs Lic - Search Fee           | 1,632,458      | 2,066,380      | 2,000,605      | 2,041,414      | 2,262,736      |
| Commercial Dvrs Lic - Test Fee             | 642,188        | 688,940        | 623,621        | 518,013        | 576,233        |
| Community Corrections Operations           | 26,788         | 26,814         | 7,578          |                |                |
| Community Corrections Parole Fees          | 9,061,641      | 9,176,146      | 10,538,975     | 12,047,261     | 12,354,977     |
| Concealed Weapons License Fee              | 2,667,165      | 2,827,758      | 3,555,278      | 2,875,690      | 3,125,970      |
| Cosmetology Board Fees                     | 1,216,548      | 1,328,583      | 1,222,171      | 1,298,747      | 1,172,192      |
| Cotton Trailer Registration Fee            | 54,510         | 49,110         | 44,506         | 41,580         | 42,147         |
| County Assessors Continuing Education      | 43,800         | 45,600         | 46,200         | 45,600         | 43,200         |
| Court Fee-Law Enforcement                  | 2,720,549      | 2,835,428      | 2,696,244      | 2,492,455      | 2,612,923      |
| Criminal History Search Fee                | 5,221,238      | 5,639,214      | 6,304,402      | 6,129,672      | 6,598,834      |
| DHS/DCFS Grant1698/01                      | 2,273,242      | 2,251,692      | 2,313,899      | 2,255,664      | 2,198,336      |
| Dispensing Optician's Fees                 | 68,100         | 41,830         | 44,360         | 49,735         | 43,785         |
| Drive-Out License                          | 12,986         | 14,760         | 12,008         | 5,982          | 3,646          |
| Drivers License Fees                       | 5,152,779      | 5,352,867      | 8,576,658      | 8,244,942      | 8,273,572      |
| Drivers License Reinstatement              | 5,587,540      | 5,597,339      | 5,615,470      | 5,383,723      | 6,644,789      |
| Drivers License - Special Fees             | 826,038        | 753,281        | 776,993        | 823,694        | 842,240        |
| Drivers Records Search Fees                | 7,678,428      | 9,459,091      | 9,075,612      | 9,324,119      | 9,308,127      |
| Drivers License Vision Test                | 1,576,192      | 1,560,011      | 2,083,533      | 2,620,243      | 2,680,972      |
| Driver Monitoring                          |                |                | 3,939          | 23,326         | 42,043         |
| Drivers Test Fee                           | 551,282        | 597,530        | 698,378        | 686,861        |                |
| DWI - Fees                                 | 11,720         | 6,502          | 7,147          | 7,408          | 6,433          |
| DWI - Reinstatement Fee                    | 771,044        | 689,725        | 643,757        | 567,190        | 534,726        |
| Dyed Distillate Special Fuel Tax           | 2,941,839      | 2,815,150      | 2,684,246      | 2,592,424      | 2,492,760      |
| Egg & Poultry Grading/Inspection Fees      | 1,726,431      | 1,661,960      | 1,720,352      | 1,665,363      | 1,298,624      |
| Electrical Examiner's Licenses             | 507,329        | 518,021        | 344,475        | 475,676        | 562,338        |
| Elevator Inspection Fees                   | 399,463        | 411,249        | 376,344        | 317,260        | 415,565        |
| Equine Infectious Anemia Control Fee       | 140,885        | 132,579        | 138,086        | 127,657        | 115,988        |
| Fair Housing Commission                    |                |                |                |                | 450            |
| Fire Protection and Suppression            | 1,922          |                | 9,965          | 8,979          | 4,244          |
| Fireworks License Fees                     | 63,375         | 60,475         | 66,800         | 65,800         | 72,575         |
| Franchise Tax-Educational Adequacy         | 17,924,303     | 17,110,983     | 16,531,504     | 17,800,694     | 19,336,206     |
| Game & Fish Commission Fees                | 24,230,072     | 24,286,488     | 26,778,415     | 27,347,076     | 26,923,649     |
| Game & Fish Commission Fines               | 681,786        | 602,661        | 528,461        | 543,613        | 459,267        |
| HACVR Board Fees                           | 755,033        | 771,872        | 751,375        | 779,174        | 759,479        |
| Handicapped Parking Fees                   | 12,546         | 10,903         | 11,692         | 10,295         | 7,868          |
| Hazardous Materials Fee-O.E.S.             | 231,965        | 212,843        | 193,999        | 226,345        | 204,573        |
| Hazardous Waste Permits                    | 956,292        | 1,290,895      | 1,289,618      | 768,158        | 1,321,540      |
| Health Department Fees                     | 6,961,051      | 7,455,539      | 7,795,883      | 7,820,194      | 7,735,263      |

Continued on next page. Page 1 of 3

**SPECIAL REVENUE COLLECTIONS BY SOURCE**

Page 2 of 3

| <b>TAXES, FEES, PERMITS &amp; EARNINGS</b>     | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> | <b>2016-17</b> | <b>2017-18</b> |
|--|----------------|----------------|----------------|----------------|----------------|
| Trans.Dept. Misc.Income                        | \$581,932      | \$603,184      | \$606,316      | \$491,696      | \$506,399      |
| In God We Trust License Plate Fee              | 96,718         | 102,571        | 101,159        | 108,257        | 108,383        |
| Income Tax - Corporate Estimates               | 27,314,878     | 27,017,823     | 32,310,286     | 30,520,788     | 26,915,863     |
| Individ. Sewage Disposal Sys. Permits          | 313,187        | 327,223        | 358,160        | 365,443        | 386,679        |
| Insurance License Fees                         | 2,774,892      | 11,075,124     | 12,678,588     | 11,099,680     | 16,122,554     |
| (State) Insurance Department Fees              | 30,816,596     | 32,223,767     | 25,789,907     | 24,459,606     | 30,223,324     |
| Insurance Premium Tax                          | 55,548,808     | 57,372,409     | 59,056,015     | 60,960,152     | 64,709,222     |
| Insurance Tax - Fire Protection                | 12,212,071     | 18,741,455     | 12,613,285     | 13,311,882     | 13,781,868     |
| Intransit Auto Fees                            | 36             | 15             | 21             | 15             | 9              |
| Landfill Closure Fee - D.E.Q.                  |                |                |                |                | 2,164,601      |
| Lie Detector Tests                             | 5,160          | 2,760          | 1,305          | 1,705          | 910            |
| Liquefied Petroleum Gas Fees                   | 565,050        | 604,705        | 608,780        | 573,965        | 576,743        |
| Livestock & Poultry Commission                 | 1,178,679      | 1,294,802      | 1,561,665      | 1,639,098      | 1,467,645      |
| Manufactured Home Inspection Fees              | 250,365        | 263,624        | 188,967        | 176,080        | 179,318        |
| Massage Therapy License Fees                   | 172,659        | 88,503         | 150,048        | 84,286         | 146,630        |
| Marriage License Fee-Children's Trust Fund     | 312,490        | 302,345        | 315,938        | 350,752        | 285,620        |
| Marriage License Fee-Domestic Peace Fund       | 370,917        | 525,309        | 598,604        | 562,337        | 367,832        |
| Medical Marijuana                              |                |                |                |                | 3,842,370      |
| Milk Inspection Fees                           | 400,290        | 403,339        | 366,493        | 409,827        | 426,270        |
| Miscellaneous Reimbursements                   | 673,309        | 696,444        | 1,074,954      | 1,100,725      | 1,093,038      |
| Mixed Drink Tax -4%                            | 2,996,220      | 3,268,591      | 3,535,623      | 3,728,145      | 4,007,859      |
| Motor Boat Registration                        | 876,956        | 955,771        | 887,891        | 830,279        | 930,885        |
| Motor Carrier - Insurance Regis.               | 1,865,866      | 1,932,535      | 1,856,664      | 2,021,560      | 1,678,312      |
| Motor Fuels Tax                                | 393,087,983    | 400,129,002    | 417,688,250    | 423,838,791    | 432,271,459    |
| Motor Fuels Tax Increase/1973                  | 19,538,754     | 19,881,570     | 20,772,442     | 21,106,359     | 21,360,172     |
| Motor Fuel Tax-Act 437 of 1979                 | 19,538,754     | 19,881,570     | 20,772,442     | 21,106,359     | 21,360,172     |
| Motor Vehicle Title Transfer                   | 10,192,837     | 10,326,488     | 10,480,410     | 10,528,894     | 10,429,581     |
| Motor Vehicle License Fees                     | 120,267,477    | 124,311,270    | 130,488,129    | 126,073,530    | 132,431,034    |
| Motor Vehicle License Plate Fee-Organ Donation | 23,053         | 26,319         | 32,409         | 34,796         | 34,585         |
| Motor Vehicle Trip Permits                     | 462,264        | 364,815        | 359,799        | 300,419        | 325,941        |
| Motor Vehicle Fines - Act 988 of '91           | 155,895        | 140,661        | 141,803        | 141,060        | 99,315         |
| Motor Vehicle Insurance Fine                   | 456,944        | 392,879        | 370,398        | 355,805        | 306,960        |
| Motor Vehicle Comm. Fees                       | 521,147        | 505,141        | 554,024        | 579,992        | 588,505        |
| Motor Vehicle Validation Decal Fee             | 2,656,934      | 2,759,317      | 2,761,482      | 2,791,599      | 2,770,545      |
| Motorized Bicycle Licenses                     |                |                | 1,540          |                |                |
| Nursing Home Admintr. License Fee              | 68,370         |                | 154,458        | 1,615          | 67,943         |
| Oil and Gas Commission Fees                    | 10,528,275     | 12,090,090     | 5,128,508      | 4,079,420      | 4,016,686      |
| Overweight Permits & Penalties                 | 17,697,348     | 17,343,887     | 16,453,896     | 16,151,117     | 16,294,253     |
| Permit Fees - D.E.Q.                           | 11,498,300     | 11,699,355     | 11,636,602     | 11,172,174     | 11,238,346     |
| Plant Board Fees                               | 7,449,659      | 7,468,804      | 7,823,857      | 8,119,600      | 8,442,313      |
| Plumbers License Fees                          | 720,547        | 724,952        | 732,236        | 720,882        | 734,004        |
| Private Career College Fee                     | 302,073        | 311,420        | 293,899        | 228,621        | 181,722        |
| Property Tax Relief (Sales Tax)                | 242,581,778    | 244,741,401    | 254,838,315    | 260,108,358    | 268,565,973    |
| Public Service Commission Fees                 | 8,722,104      | 8,513,873      | 8,357,619      | 8,553,601      | 8,349,537      |
| Public Service-Utility Safety                  | 664,358        | 535,246        | 10,562         | 618,652        | 7,245          |
| Racing Taxes-Dog-Human Dev. Centers            | 18,834         | 16,192         | 13,411         | 14,482         | 33,427         |
| Racing Taxes - Dog - Indigent Patients         | 30,745         | 28,442         | 28,771         | 30,527         | 29,090         |
| Racing - Dog - Mid South Comm. College         | 84,607         | 72,703         | 73,671         | 43,472         | 78,715         |
| Racing - Dog - Municipal                       | 9,750          | 10,424         | 10,073         | 4,070          | 13,109         |
| Radiation Protection Fees                      | 3,037,920      | 2,447,735      | 2,462,571      | 2,631,452      | 2,859,553      |

Continued on next page. Page 2 of 3

**SPECIAL REVENUE COLLECTIONS BY SOURCE**

**Page 3 of 3**

| <b>TAXES, FEES, PERMITS &amp; EARNINGS</b>                                 | <b>2013-14</b>         | <b>2014-15</b>         | <b>2015-16</b>         | <b>2016-17</b>         | <b>2017-18</b>         |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| Real Estate Transfers  | \$30,107,487           | \$32,900,611           | \$36,236,685           | \$40,647,181           | \$42,283,958           |
| Recycling Fees - D.E.Q.  | 7,788,316              | 7,793,911              | 7,941,350              | 5,659,709              | 4,926,804              |
| Reg Substance Storage Tank Lic Fee   | 637,720                | 631,672                | 625,907                | 611,850                | 596,227                |
| Rice Board Tax   | 4,358,559              | 5,578,226              | 5,784,186              | 6,065,346              | 5,364,793              |
| Sales & Use Tax  |                        |                        | 253,232,905            | 258,882,424            | 267,752,193            |
| Sales Tax - Educational Adequacy   | 425,292,949            | 428,783,850            | 446,501,966            | 456,212,839            | 470,751,019            |
| Sales Tax-Aviation   | 14,263,650             | 11,347,077             | 7,567,492              | 7,579,267              | 6,420,370              |
| Sales Tax- Conservation Tax  | 66,248,669             | 67,179,860             | 70,050,249             | 71,757,412             | 73,768,956             |
| Sales Tax - Vehicle Rental   | 5,232,702              | 5,459,966              | 5,745,788              | 5,927,610              | 6,052,660              |
| Secretary of State-Sales & Fees  | 3,689,408              | 3,701,918              | 4,265,167              | 4,615,357              | 4,311,638              |
| Security Department Fees   | 3,951,799              | 4,054,925              | 3,998,050              | 3,994,632              | 2,498,650              |
| Security Guard/Private Invest. Fees  | 415,882                | 434,440                | 552,719                | 411,927                | 493,505                |
| Seedling Sales-Forestry Department   | 960,814                | 1,232,388              | 852,135                | 1,342,287              | 1,084,633              |
| Severance Tax  | 8,148,431              | 6,318,494              | 4,028,605              | 4,195,209              | 4,290,725              |
| Severance Tax - Natural Gas  | 72,076,246             | 74,282,076             | 32,086,625             | 38,785,509             | 36,061,236             |
| Severance Tax - Oil Museum-310 of '77                                      | 32,848                 | 32,625                 | 30,838                 | 29,269                 | 26,265                 |
| Severance Tax-Oil Museum-759 of '79  | 54,832                 | 53,876                 | 52,882                 | 46,075                 | 48,783                 |
| Severance Tax - Timber   | 3,404,748              | 3,620,820              | 3,770,084              | 3,992,735              | 4,298,325              |
| Sex and Child Offender Fine  | 45,889                 | 52,779                 | 60,858                 | 54,132                 | 55,648                 |
| SHARE - Health Record Fee - 891 of '11                                     | 762,776                | 1,290,879              | 1,550,876              | 1,559,892              | 989,996                |
| Social Work Licensing Fees   | 153,325                | 161,315                | 153,985                | 169,721                | 159,995                |
| Soybean Tax  | 8,976,122              | 8,051,733              | 6,940,891              | 6,778,406              | 8,874,074              |
| State Board of Nursing   | 2,497,865              | 2,602,996              | 2,657,657              | 3,544,072              | 3,605,173              |
| State Police Fees  | 1,591,010              | 1,437,785              | 1,471,708              | 5,337,072              | 1,524,253              |
| Swine Testing Fee  | 27                     | 27                     | 22                     | 42                     | 27                     |
| Timber Land Tax  | 2,237,592              | 2,771,401              | 2,761,013              | 2,885,980              | 3,323,247              |
| Timber Sale - State  | 855,169                | 759,474                | 830,804                | 797,085                | 390,757                |
| Tobacco Tax-Breast Cancer Contro/ Resrch                                   | 4,783,088              | 4,747,120              | 4,898,971              | 4,866,939              | 4,850,588              |
| Tobacco Permits  |                        |                        | 458,775                | 408,830                | 397,025                |
| Tourism Tax - 2%   | 13,092,045             | 14,264,013             | 15,244,688             | 15,875,394             | 16,301,194             |
| Uniform Court Filing Fee   | 2,299,597              | 2,404,507              | 2,647,552              | 2,570,252              | 3,097,659              |
| Used Motor Vehicle Dealer Fee  | 723,160                | 708,565                | 717,703                | 731,233                | 733,880                |
| Used Tire Recycling Fund   |                        |                        |                        |                        | 5,783,114              |
| Use Tax -Aviation  | 332                    |                        |                        |                        |                        |
| Veterinary Examining Board Fees  | 131,255                | 123,805                | 121,731                | 102,275                | 104,860                |
| Waste Tire Fees  | 4,412,011              | 4,442,890              | 4,632,673              | 4,848,982              | 433,262                |
| Waste Tire Fee - D.E.Q   | 376,445                | 385,681                | 401,532                | 418,872                | 249,781                |
| Waste Tire - District Fee  | 654,152                | 681,833                | 760,633                | 967,732                | 69,969                 |
| Wheat Promotion Board Assessment   | 383,245                | 255,227                | 149,127                | 86,492                 | 87,474                 |
| Wine Grants  |                        |                        |                        |                        | 1,341,500              |
| <b>Earnings-Institutions &amp; Depts.:</b>                                 |                        |                        |                        |                        |                        |
| Dept. of Correction Industry Income  | 8,375,354              | 7,626,875              | 7,761,452              | 7,970,543              | 7,219,304              |
| Dept. of Correction-See table below  | 7,375,652              | 10,681,514             | 9,779,095              | 7,945,893              | 6,944,283              |
| Forestry Commission  | 4,820                  | 4,704                  | 310                    | 200                    |                        |
| Geological Survey - Income   |                        |                        |                        |                        |                        |
| Heritage Department - Lease Bonus  |                        |                        |                        |                        |                        |
| Heritage Department - Royalties  | 965,126                | 841,942                | 339,571                | 227,142                | 224,117                |
| Highway Dept.-Rents Oil & Gas Leases                                       | 158,571                | 139,670                | 145,545                | 102,527                | 100,418                |
| Human Development Centers  | 33,429                 | 35,944                 | 10,562                 | 7,268                  | 9,962                  |
| Southern Ark. Univ - Royalties   | 45,345                 |                        | 23,053                 |                        | 10,300                 |
| Parks & Tourism-Rents Royalties  | 3,045                  | 26,146                 | 12,201                 | 14,953                 | 10,068                 |
| U of A Fayetteville  | 72                     | 73                     | 63                     | 34                     | 40                     |
| Educational Television - Lease Bonus                                       | 4,705                  | 3,239                  | 1,796                  | 1,400                  | 1,251                  |
| Telecommunications Equipment Fees  | 632,796                | 471,397                | 461,040                | 480,952                | 435,745                |
| <b>Funds Deposited Into the State Treasury as Special Revenue in error</b> | 708,239,082            | 718,380,266            | 948,319,520            | 979,510,955            | 998,359,708            |
| <b>TOTAL GROSS SPECIAL REVENUES</b>  | <b>\$1,838,484,739</b> | <b>\$1,883,728,897</b> | <b>\$2,146,243,463</b> | <b>\$2,185,950,070</b> | <b>\$2,250,304,112</b> |

Page 3 of 3 - Total Gross Special Revenue Totals All 3 Pages

**SPECIAL REVENUE DISTRIBUTIONS**

**Page 1 of 3**

|   | 2013-14                | 2014-15                | 2015-16                | 2016-17                | 2017-18                |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>TOTAL GROSS SPECIAL REVENUE</b>  | <b>\$1,838,484,741</b> | <b>\$1,883,728,897</b> | <b>\$2,146,243,469</b> | <b>\$2,185,905,070</b> | <b>\$2,253,484,010</b> |
| <b>LESS:</b>  |                        |                        |                        |                        |                        |
| <b>Claims &amp; Taxes Erroneously Paid</b>  | <b>\$3,778</b>         | <b>\$6,109</b>         | <b>\$0</b>             | <b>\$27,523</b>        | <b>\$1,156,107</b>     |
| <b>Uncollected Checks</b>   | <b>\$85,853</b>        | <b>\$40,039</b>        | <b>\$377,212</b>       | <b>\$75,387</b>        | <b>\$52,995</b>        |
| <b>Other Deductions &amp; Claims</b>  | <b>\$155,488</b>       | <b>\$527,527</b>       | <b>\$1,218,092</b>     | <b>\$66,721</b>        | <b>\$331,024</b>       |
| <b>LESS:</b>  |                        |                        |                        |                        |                        |
| <b>State Central Services &amp; Constitutional Officers Fund</b>  | <b>\$56,365,072</b>    | <b>\$55,951,101</b>    | <b>\$64,827,374</b>    | <b>\$57,889,214</b>    | <b>\$57,686,592</b>    |
| <b>NET SPECIAL REVENUES</b>   | <b>\$1,781,882,106</b> | <b>\$1,827,216,339</b> | <b>\$2,079,820,791</b> | <b>\$2,127,846,226</b> | <b>\$2,194,257,292</b> |
| <b>DISTRIBUTIONS TO:</b><br>Special Revenue distributed to Fund or Fund Accounts that also receive other revenue from additional sources. |                        |                        |                        |                        |                        |
| Constitutional Officers   | \$771,787              | \$830,990              | \$838,041              | \$856,338              | \$842,958              |
| County Aid  | \$94,960,463           | \$95,466,658           | \$127,117,709          | \$130,911,847          | \$134,280,391          |
| Department of Arkansas Heritage   |                        |                        |                        |                        | \$532                  |
| Department of Human Services  | \$2,843,800            | \$2,789,697            | \$2,765,639            | \$2,453,905            | \$2,430,049            |
| Education Department  | \$1,270,008            | \$1,324,688            | \$1,392,302            | \$1,435,837            | \$1,471,142            |
| Forestry Commission   | \$7,285,412            | \$8,191,444            | \$8,032,400            | \$8,806,298            | \$8,893,515            |
| Information Systems   |                        |                        |                        | \$39,006               |                        |
| Mid South Community College   | \$81,815               | \$70,377               | \$71,314               | \$42,081               | \$76,275               |
| Municipal Aid   | \$86,196,910           | \$88,385,598           | \$122,139,222          | \$125,631,917          | \$128,853,917          |
| Plant Board   | \$7,326,740            | \$7,349,303            | \$7,698,675            | \$7,989,676            | \$8,311,457            |
| Public Health   | \$11,352,739           | \$11,923,093           | \$12,286,819           | \$12,223,345           | \$12,192,504           |
| Southern Arkansas University  | \$43,848               |                        | \$22,316               |                        | \$9,981                |
| State Central Services  | \$12,807,256           | \$20,865,644           | \$23,773,704           | \$23,098,145           | \$27,738,245           |
| State Police  | \$21,381,122           | \$21,973,472           | \$26,117,893           | \$28,405,034           | \$25,660,822           |
| University Medical Sciences   | \$4,330,977            | \$4,593,322            | \$4,887,423            | \$5,060,414            | \$5,328,822            |
| University of Arkansas  | \$416,626              | \$435,701              | \$479,730              | \$466,227              | \$562,196              |
| University of Arkansas at Little Rock   | \$416,556              | \$435,631              | \$479,669              | \$466,194              | \$562,157              |
| <b>TOTAL DISTRIBUTED TO ALLOTMENT FUNDS</b>   | <b>\$251,486,060</b>   | <b>\$264,635,615</b>   | <b>\$338,102,853</b>   | <b>\$347,886,262</b>   | <b>\$357,214,962</b>   |

Special Revenues distributed continued on next page. Page 1 of 3

**SPECIAL REVENUES DISTRIBUTIONS**

|  | 2013-14              | 2014-15              | 2015-16              | 2016-17              | 2017-18              |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>HIGHWAY FUNDS:</b>                  |                      |                      |                      |                      |                      |
| High. Special Construction Acct.       |                      |                      |                      |                      |                      |
| Motor Fuels Tax Refunds                | \$0 (1)              | \$0 (1)              | \$0 (1)              | \$18,763,370 (3)     | \$18,617,501 (4)     |
| Public Transit Trust Fund              | 3,795,017            | 3,963,935            | 4,171,442            | 4,303,446            | 4,398,771            |
| State Aid Roads                        | 37,782,150           | 38,496,580           | 40,215,602           | 40,861,654           | 41,396,005           |
| Road and Bridge Repair                 |                      |                      | 918,940              | 1,257,265            | 1,587,949            |
| Highway Department                     | 424,577,166          | 434,418,476          | 590,989,137 (2)      | 588,199,891 (2)      | 603,197,002 (2)      |
| <b>TOTAL HIGHWAY FUNDS</b>             | <b>\$466,154,333</b> | <b>\$476,878,992</b> | <b>\$636,295,122</b> | <b>\$653,385,626</b> | <b>\$669,197,227</b> |
| <b>OTHER SPECIAL FUNDS:</b>            |                      |                      |                      |                      |                      |
| Abstractors Examining Board            | \$13,823             | \$21,623             | \$17,678             | \$20,507             | \$16,367             |
| Animal Rescue Shelters                 | 4,110                | 4,501                | 4,356                | 4,743                | 4,700                |
| Asbestos Control                       | 278,758              | 309,901              | 292,824              | 280,779              | 295,921              |
| Bail Bondsman Licensing Board          | 569,041              | 634,117              | 628,677              | 685,761              | 808,869              |
| Bank Department                        | 8,503,592            | 8,294,631            | 8,683,757            | 10,443,006           | 11,697,802           |
| Beef Council                           | 356,176              | 332,696              | 328,699              | 356,599              | 389,669              |
| Board of Dispensing Opticians          | 66,637               | 41,042               | 43,542               | 48,634               | 43,047               |
| Boating Safety                         | 848,016              | 925,187              | 859,478              | 803,710              | 902,028              |
| Catfish Promotion                      | 27,957               | 28,629               | 29,220               | 32,162               | 29,406               |
| Child Care Providers Training          | 129,540              | 123,976              | 131,349              | 134,319              | 122,594              |
| Child Passenger Protection             | 217,784              | 189,192              | 169,910              | 141,370              | 137,496              |
| Child & Sex Offender Registry          | 22,189               | 25,545               | 29,455               | 26,200               | 26,962               |
| Children's Trust-Marriage License      | 302,178              | 292,670              | 305,828              | 295,968              | 276,766              |
| Citizens First Responder Safety        | 441,865              | 380,307              | 358,506              | 344,420              | 297,444              |
| Clean Air Permit Fees-D.E.Q.           | 5,370,649            | \$5,497,400          | 5,255,535            | 5,293,082            | \$5,174,750          |
| Commercial Drivers License Program     | 2,293,945            | 2,668,185            | 2,558,138            | 2,552,423            | 2,841,906            |
| Commission on Law Enforcement Fund     | 807                  | 2,237                | 2,977                | 4,086                | 4,860                |
| Community Punishment Revolving         | 8,938,303            | 9,055,712            | 10,377,809           | 11,854,505           | 12,163,406           |
| Corn & Grain Sorghum Promotion         | 1,424,884            | 955,643              | 1,061,797            | 1,024,387            | 1,092,466            |
| Conservation Tax                       | 64,063,098           | 65,111,468           | 67,889,985           | 69,545,931           | 71,483,124           |
| Cosmetology Board Contingent           | 1,194,184            | 1,304,511            | 1,200,468            | 1,274,843            | 1,151,793            |
| Counseling Examiners Board             |                      | 172                  |                      |                      |                      |
| County Assessor Cont. Educ.            | 42,355               | 44,141               | 44,722               | 44,141               | 41,861               |
| County Circuit Clerk Cont. Educ.       | 105,000              | 105,109              | 105,000              | 105,000              | 105,000              |
| County Coroners Continuing Education   | 52,500               | 52,554               | 52,500               | 52,500               | 52,500               |
| County Voting System Grant             | 1,149,603            | 1,120,312            | 1,157,263            | 1,146,169            | 1,116,491            |
| Crime Information System               | 2,488,911            | 2,695,873            | 2,980,486            | 2,936,069            | 3,130,056            |
| Crime Lab Equipment                    | 3,208,229            | 3,331,383            | 3,408,314            | 3,254,013            | 3,645,095            |
| Crime Victim Reparation Revolving      |                      |                      | 1,502                | 4,454                | 6,153                |
| Department of Aeronautics              | 13,793,271           | 10,983,970           | 7,325,332            | 7,336,730            | 6,221,339            |
| Department of Labor                    | 1,754,037            | 1,721,231            | 1,572,813            | 1,550,341            | 1,787,282            |
| Developmental Disabilities - Dog Track | 18,212               | 15,674               | 12,982               | 14,018               | 32,391               |
| D.O.C. Farm Reserve                    | 7,253,954            | 10,510,609           | 9,622,629            | 7,818,759            | 6,836,647            |
| D.O.C. Industry Operations             | 8,237,160            | 7,504,845            | 7,637,269            | 7,843,015            | 7,107,405            |
| Domestic Peace Fund                    | 520,403              | 510,747              | 582,495              | 537,301              | 369,239              |
| Drug Crime Enforcement & Prosec.       | 1,076,905            | 1,133,630            | 1,165,367            | 1,191,304            | 1,322,182            |
| Educational Adequacy                   | 430,967,217          | 433,926,702          | 450,436,216          | 461,008,320          | 476,432,586          |
| Equine Infectious Anemia Control       | 138,327              | 130,410              | 135,876              | 125,036              | 114,190              |
| Fair Housing Commission Fund           |                      |                      |                      |                      | 418                  |
| Fire Protection                        | 12,212,071           | 18,535,325           | 12,209,659           | 12,885,902           | 13,354,630           |
| Firemens & Police Pension Relief       | 53,715,697           | 55,536,492           | 57,166,222           | 59,009,428           | 62,703,236           |
| Game Protection                        | 24,503,295           | 24,513,937           | 26,876,275           | 27,458,471           | 26,967,041           |
| Hazardous Materials Mgt. Rev.          | 228,138              | 209,221              | 190,895              | 222,005              | 201,402              |
| Hazardous Waste Permit Fund            | 940,513              | 1,270,241            | 1,268,935            | 755,867              | 1,300,958            |
| HVACR Board                            | 741,616              | 758,597              | 738,300              | 766,550              | 745,344              |
| Indigent Patients Hospitalization      | 29,730               | 27,532               | 27,856               | 29,550               | 28,188               |
| Individual Sewage Disposal System      | 18,759               | 19,173               | 21,610               | 23,257               | 22,394               |
| Landfill Post Closure - DEQ            |                      |                      |                      |                      | 2,162,796            |
| Lead Based Paint Hazard                | 17,673               | 15,468               | 13,992               | 16,944               | 12,700               |
| Liquefied Petroleum Gas                | 555,727              | 594,882              | 598,154              | 564,245              | 567,471              |
| Livestk. & Pltry.-Disease & Pest Cont. | 506,875              | 497,185              | 483,390              | 511,078              | 554,782              |
| Livestk. & Pltry. - Special Revenue    | 2,853,000            | 2,907,324            | 3,229,317            | 3,247,840            | 2,723,392            |
| Manufactured Home Standards            | 245,772              | 259,406              | 185,904              | 173,263              | 176,539              |
| Marketing Board - D.E.Q.               | 20,924               | 17,312               | 87,019               | 32,656               | 39,127               |
| Massage Therapy Board                  | 169,706              | 87,087               | 147,568              | 82,937               | 144,077              |
| Medical Marijuana                      |                      |                      |                      |                      | 3,727,155            |
| Military Funeral Honors                | 33,403               | 39,661               | 39,743               | 41,978               | 43,220               |
| Milk Inspection Fees Fund              | 393,686              | 396,886              | 360,619              | 403,270              | 419,466              |
| Motor Vehicle Commission               | 512,548              | 495,731              | 544,938              | 569,826              | 579,324              |

(1) Motor Fuel Tax Refunds are processed as a receipt adjustment by the Treasurer's Office. These funds were distributed as special revenue to the State Highway Department.

(2) Includes the 0.5% sales and use tax from Amendment 91, approved by voters, to fund the repayment of general obligation bonds, for the construction and improvement of the four-lane highway system.

(3) Motor Fuel Tax Refunds of \$843,428.50 were distributed from special revenues to the State Highway Department. In addition, a transfer of \$3,916,042.87 was made to the State Highway Department from General Revenue Funds.

(4) Motor Fuel Tax Refunds of \$795,019.71 were distributed from special revenues to the State Highway Department

**Continued on next page. Page 2 of 3**

**SPECIAL REVENUES DISTRIBUTIONS**

|  | <b>2013-14</b>         | <b>2014-15</b>         | <b>2015-16</b>         | <b>2016-17</b>         | <b>2017-18</b>         |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| Natural Area Management Fund             | \$932,653              | \$814,949              | \$328,674              | \$216,485              | \$216,646              |
| Natl. & Cult. History Preservation       | 2,109,047              | 2,291,480              | 2,506,763              | 2,791,383              | 2,900,007              |
| Natl. & Cult. Hist. Grant & Trust        | 16,872,382             | 18,331,845             | 20,054,107             | 22,331,069             | 23,200,055             |
| Nuclear Planning & Response              | 2,119,567              | 1,542,085              | 1,537,016              | 1,736,915              | 1,935,063              |
| Office of Health Information Technology  | 750,190                | 1,270,225              | 1,526,062              | 1,534,934              | 974,651                |
| Oil & Gas Commission                     | 10,352,523             | 11,894,709             | 5,044,548              | 4,012,491              | 3,952,727              |
| Oil Museum (Museum of Natural Resources) | 84,787                 | 83,733                 | 81,040                 | 72,933                 | 72,721                 |
| Organ Donation Awareness                 | 21,485                 | 22,683                 | 22,558                 | 22,772                 | 21,167                 |
| Parks & Tourism -Outdoor Grants          | 2,109,047              | 2,291,480              | 2,506,763              | 2,791,383              | 2,900,007              |
| P.C.&E. (D.E.Q.)- Permit Fee             | 6,301,484              | 6,387,205              | 6,582,887              | 6,104,035              | 6,099,124              |
| People With Disabilities                 | 12,339                 | 10,728                 | 11,505                 | 10,130                 | 7,746                  |
| Plumbers Licensing Board                 | 708,171                | 711,070                | 718,882                | 709,023                | 721,883                |
| Private Career Education                 | 297,040                | 306,339                | 288,212                | 224,963                | 178,905                |
| Property Tax Relief                      | 235,930,975            | 238,220,926            | 247,948,710            | 253,017,824            | 261,117,848            |
| Prostate Cancer Foundation               | 121,212                | 120,245                | 124,507                | 123,960                | 123,913                |
| Public Service Commission                | 8,578,189              | 8,377,651              | 8,223,897              | 8,416,743              | 8,220,119              |
| Public Service-Utility Safety            | 653,396                | 526,682                | 10,393                 | 608,754                | 7,133                  |
| Reg. Subst. Storage Tank Prog.           | 627,198                | 621,565                | 615,577                | 600,855                | 586,493                |
| Rice Research & Promotion                | 4,214,727              | 5,399,722              | 5,599,092              | 5,871,255              | 5,198,485              |
| Securities Department                    | 3,886,595              | 3,990,046              | 3,934,081              | 3,930,718              | 2,459,921              |
| Social Work Licensing Fund               | 150,795                | 158,734                | 151,521                | 167,006                | 157,515                |
| Solid Waste Management - D.E.Q.          | 7,486,399              | 7,504,297              | 7,576,998              | 5,388,897              | 4,663,636              |
| Soybean Board                            | 8,679,910              | 7,794,078              | 6,718,782              | 6,561,497              | 8,555,562              |
| State Administration of Justice          | 6,968,947              | 7,787,803              | 8,763,157              | 10,050,306             | 10,532,789             |
| State Athletic Commission                | 35,086                 | 35,335                 | 4,138                  | 5,761                  | 4,499                  |
| State Board of Nursing                   | 2,456,311              | 2,561,127              | 2,615,011              | 3,487,043              | 3,549,234              |
| State Insurance Department Trust         | 30,303,075             | 31,703,240             | 25,376,171             | 24,029,515             | 28,744,319             |
| State Police Equipment                   | 2,813,910              | 3,023,874              | 3,397,655              | 3,264,619              | 3,534,032              |
| Swine Testing                            | 26                     | 26                     | 21                     | 41                     | 26                     |
| Telecommunications Equipment             | 611,914                | 456,297                | 446,287                | 426,556                | 422,237                |
| Tobacco Control Board Fund               | 7,868                  | 12,792                 | 529,171                | 409,324                | 405,245                |
| Tourism Development Trust                | 12,660,008             | 13,807,564             | 14,756,858             | 15,367,381             | 15,795,857             |
| Used Tire Recycling Fund                 |                        |                        |                        |                        | 5,596,790              |
| Veterinary Examining Board               | 128,917                | 121,578                | 119,577                | 100,639                | 103,235                |
| Waste Tire Grant Fund                    | 4,898,704              | 4,951,482              | 5,220,160              | 5,629,606              | 486,922                |
| Wheat Promotion Board                    | 370,598                | 247,060                | 144,355                | 83,724                 | 84,762                 |
| Wine Grants                              |                        |                        |                        |                        | 1,297,007              |
| Workforce 2000                           | 26,413,487             | 26,153,253             | 31,276,357             | 29,544,123             | 26,081,471             |
| <b>TOTAL OTHER SPECIAL FUNDS</b>         | <b>\$1,064,241,713</b> | <b>\$1,085,701,731</b> | <b>\$1,105,422,816</b> | <b>\$1,126,574,337</b> | <b>\$1,164,665,204</b> |
| <b>GRAND TOTAL SPECIAL DISTRIBUTED</b>   | <b>\$1,781,882,106</b> | <b>\$1,827,216,339</b> | <b>\$2,079,820,791</b> | <b>\$2,127,846,226</b> | <b>\$2,191,077,394</b> |

**GENERAL IMPROVEMENT "RAINY DAY - SET ASIDE" SUMMARY OF DEPOSITS & EXPENDITURES**

Rainy Day Set Aside was created as a sub-fund in the General Improvement Fund from the 2009-11 Biennium to the 2015-17 Biennium. For the 2017-19 Biennium an actual Rainy Day Fund was established by the General Assembly and the General Improvement Fund was discontinued.

| <b>DEPOSITS TO GENERAL IMPROVEMENT<br/>RAINY DAY SET ASIDE</b>              |                 |                       |                      |
|---|-----------------|-----------------------|----------------------|
| Biennium  | Date of Deposit | * Source of Revenue   | Deposit Amount       |
| 2009-11   | 07/01/2009      | Surplus               | \$40,000,000         |
| <b>Total 2009-11</b>  |                 |                       | <b>\$40,000,000</b>  |
| 2011-13   | 06/30/2012      | RSA                   | \$10,000,000         |
| <b>Total 2011-13</b>  |                 |                       | <b>\$10,000,000</b>  |
| 2013-15   | 07/01/2013      | Surplus               | \$540,000            |
| 2013-15   | 07/01/2013      | Surplus               | \$10,000,000         |
| 2013-15   | 06/30/2014      | RSA                   | \$18,891,427         |
| 2013-15   | 07/01/2014      | Surplus               | \$3,000,000          |
| 2013-15   | 07/01/2014      | RSA                   | \$19,000,000         |
| 2013-15   | 04/06/2015      | Unclaimed Propy       | \$2,600,000          |
| <b>Total 2013-15</b>  |                 |                       | <b>\$54,031,427</b>  |
| 2015-17   | 07/01/2015      | GIF Transfer          | \$3,388,517          |
| 2015-17   | 07/01/2015      | Surplus               | \$50,000,000         |
| 2015-17   | 07/01/2015      | RSA                   | \$4,305,547          |
| 2015-17   | 07/14/2015      | GIF Transfer          | \$4,380,000          |
| 2015-17   | 07/01/2016      | Surplus               | \$50,000,000         |
| 2015-17   | 07/01/2016      | RSA                   | \$13,800,000         |
| 2015-17   | 09/19/2016      | Health Dept. Transfer | \$24,000,000         |
| 2015-17   | 05/01/2017      | GIF Transfer          | \$7,385,829          |
| <b>Total 2015-17</b>  |                 |                       | <b>\$157,259,893</b> |
| <b>Grand Total Funds Deposited<br/>2009-11 through the 2015-17 Biennium</b> |                 |                       | <b>\$261,291,320</b> |

\* **SURPLUS:** Deposits into General Improvement "Rainy Day-Set Aside" from surplus revenue consist of various sources each biennium.

\* **RSA:** Deposits into General Improvement "Rainy Day-Set Aside" from Revenue Stabilization Allocations (RSA) consist of General Revenue collections allocated by the General Assembly specifically for the Rainy Day Set Aside.

| <b>EXPENDITURES FROM GENERAL IMPROVEMENT<br/>RAINY DAY SET ASIDE</b> |                          |                                      |
|--|--------------------------|--------------------------------------|
| Biennium   | Total Number of Releases | Total Amount Released / Expenditures |
| 2009-11  | 8                        | \$29,500,000                         |
| * 2011-13  | 7                        | \$14,939,066                         |
| * 2013-15  | 27                       | \$54,912,398                         |
| 2015-17  | 45                       | \$124,898,280                        |
| <b>Total Released</b>  | <b>87</b>                | <b>\$224,249,744</b>                 |

\*Biennial expenditures exceed biennial deposits due to unspent fund balances from the previous biennium being carried over.

**RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND**  
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund

**PAGE 1 of 2**

2009-11 Biennium - 2015-17 Biennium

| 2009-11 Biennium - 87th Session "Rainy Day Set-Aside" Projects  |  | Date Receipts/Released | Amount Received     | Amount Released     | Running Balance     |
|---|--|------------------------|---------------------|---------------------|---------------------|
|   | Deposit (Surplus) - Section 3(a)(1) of Act 1443 of 2009              | 07/01/2009             | \$40,000,000        |                     | \$40,000,000        |
| 1   | Dept of Correction - Dept of Correction Inmate Care and Custody Fund | 05/12/2010             |                     | \$8,000,000         | \$32,000,000        |
| 2   | Department of Health - Public Health Fund                            | 05/24/2010             |                     | \$400,000           | \$31,600,000        |
| 3   | Institutions of Higher Education - Institutions of Higher Ed. Funds  | 05/24/2010             |                     | \$6,644,646         | \$24,955,354        |
| 4   | Dept of Correction - Dept of Correction Inmate Care and Custody Fund | 06/15/2010             |                     | \$5,000,000         | \$19,955,354        |
| 5   | Dept of Correction - Dept of Correction Inmate Care and Custody Fund | 06/28/2010             |                     | \$600,000           | \$19,355,354        |
| 6   | Dept of Correction - Dept of Correction Inmate Care and Custody Fund | 10/15/2010             |                     | \$1,100,000         | \$18,255,354        |
| 7   | Dept of Correction - Dept of Correction Inmate Care and Custody Fund | 05/20/2011             |                     | \$5,816,882         | \$12,438,472        |
| 8   | DHS - Division of Behavioral Health Services Fund Account            | 06/17/2011             |                     | \$1,938,472         | \$10,500,000        |
| <b>Final Total: Amount Deposited/Released/Remaining Balance</b> |  |                        | <b>\$40,000,000</b> | <b>\$29,500,000</b> | <b>\$10,500,000</b> |

| 2011-13 Biennium - 88th Session "Rainy Day Set-Aside" Projects  |   | Date Receipts/Released | Amount Received     | Amount Released     | Balance            |
|---|---|------------------------|---------------------|---------------------|--------------------|
|   | Balance Carry Forward - Section 3(a)(1) of Acts 1096 & 1117 of 2011   | 07/01/2011             | \$10,500,000        |                     | \$10,500,000       |
| 1   | Department of Community Correction Fund                               | 08/19/2011             |                     | \$300,000           | \$10,200,000       |
| 2   | Department of Human Services - Youth Services Fund                    | 08/19/2011             |                     | \$1,750,000         | \$8,450,000        |
| 3   | DHS - Behavioral Health Services Fund Account                         | 12/16/2011             |                     | \$601,528           | \$7,848,472        |
| 4   | Dept of Correction - Dept of Correction Inmate Care and Custody Fund  | 05/18/2012             |                     | \$5,874,756         | \$1,973,716        |
|   | RSA Deposit - Additional Funding - Section 17a of Act 1115 of 2011    | 06/30/2012             | \$10,000,000        |                     | \$11,973,716       |
| 5   | Miscellaneous Agencies Fund Account - Department of Veterans' Affairs | 07/20/2012             |                     | \$587,003           | \$11,386,713       |
| 6   | Miscellaneous Agencies Fund Account - Department of Veterans' Affairs | 01/16/2013             |                     | \$150,000           | \$11,236,713       |
| 7   | Dept of Correction - Dept of Correction Inmate Care and Custody Fund  | 05/28/2013             |                     | \$5,675,779         | \$5,560,934        |
| <b>Final Total: Amount Deposited/Released/Remaining Balance</b> |   |                        | <b>\$20,500,000</b> | <b>\$14,939,066</b> | <b>\$5,560,934</b> |

| 2013-15 Biennium - 89th Session "Rainy Day Set-Aside" Projects  |  | Date Receipts/Released | Amount Received     | Amount Released     | Balance            |
|---|--|------------------------|---------------------|---------------------|--------------------|
|   | Balances Carried Forward from 88th Session Set-Asides                            | 07/01/2013             | \$6,100,934         |                     | \$6,100,934        |
|   | Deposit ( Surplus) - Section 3(b) of Act 1519 of 2013                            | 07/01/2013             | \$10,000,000        |                     | \$16,100,934       |
| 1   | Dept of Higher Education Grants Fund Account -Various Programs                   | 07/19/2013             |                     | \$1,555,000         | \$14,545,934       |
| 2   | U of A System GIF - Operational Expenses   | 09/20/2013             |                     | \$340,510           | \$14,205,424       |
| 3   | State Crime Lab GIF - Installation   | 01/17/2014             |                     | \$195,000           | \$14,010,424       |
| 4   | State Crime Lab GIF - Maintenance  | 01/17/2014             |                     | \$22,000            | \$13,988,424       |
| 5   | Career Education - Public School Fund  | 01/17/2014             |                     | \$450,000           | \$13,538,424       |
| 6   | Community Correction GIF - Various Sewer System Improvements                     | 02/12/2014             |                     | \$320,000           | \$13,218,424       |
| 7   | Dept of Higher Education Grants Fund Account - Governor's Distinguished          | 04/18/2014             |                     | \$2,000,000         | \$11,218,424       |
| 8   | Agriculture GIF - Maintenance  | 04/18/2014             |                     | \$82,000            | \$11,136,424       |
| 9   | DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2014        | 06/20/2014             |                     | \$89,000            | \$11,047,424       |
| 10  | DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2015        | 06/20/2014             |                     | \$31,000            | \$11,016,424       |
| 11  | UA System-Misc. Agencies Fund-Center for the Advancement of Leadership Skills-   | 06/20/2014             |                     | \$120,000           | \$10,896,424       |
|   | RSA Deposit -Additional Funding - Section 4(a) of Act 1517 of 2013               | 06/30/2014             | \$18,891,427        |                     | \$29,787,851       |
| 12  | DHS Grants Fund Account- Medical Services - Medicaid Grant Payments              | 06/30/2014             |                     | \$18,891,427        | \$10,896,424       |
|   | Deposit (Surplus) - Section 11 of Acts 299 of 2014                               | 07/01/2014             | \$3,000,000         |                     | \$13,896,424       |
|   | RSA Deposit - Additional Funding - Section 10(a)(ii) of Acts 299 of 2014         | 07/01/2014             | \$19,000,000        |                     | \$32,896,424       |
| 13  | UAMS Fund - Institutional Teaching Needs   | 07/01/2014             |                     | \$7,000,000         | \$25,896,424       |
| 14  | DHS - DCFS Fund Account - Title IV Eligibility Waiver Match                      | 07/01/2014             |                     | \$6,600,000         | \$19,296,424       |
| 15  | DHS-Grants Fund Account-Rural Hospital Reimbursement                             | 09/19/2014             |                     | \$1,875,000         | \$17,421,424       |
| 16  | Crime Lab GIF - LCMS Instrument  | 09/19/2014             |                     | \$260,000           | \$17,161,424       |
| 17  | OHIT GIF - State Health Alliance for Records Exchange                            | 10/17/2014             |                     | \$770,000           | \$16,391,424       |
| 18  | AR Building Authority GIF - Dept of Veterans' Affairs NLR Veterans' Home         | 10/17/2014             |                     | \$350,000           | \$16,041,424       |
| 19  | Dept of Correction - County Jail Reimbursement Fund                              | 10/17/2014             |                     | \$1,100,000         | \$14,941,424       |
| 20  | Agriculture Dept. - Livestock & Poultry Fund - AR Grown branding                 | 11/21/2014             |                     | \$15,000            | \$14,926,424       |
| 21  | Health Dept.-Public Health Fund - Comm. Health Centers                           | 12/19/2014             |                     | \$1,000,000         | \$13,926,424       |
| 22  | DHS-DBHS Fund Account - Comm. Mental Health Centers                              | 12/19/2014             |                     | \$1,750,000         | \$12,176,424       |
| 23  | Economic Development-AEDC Fund Account - Industry Training Program               | 12/19/2014             |                     | \$4,221,586         | \$7,954,838        |
| 24  | Dept of Higher Education Grants Fund Account - Governor's Distinguished          | 03/10/2015             |                     | \$2,000,000         | \$5,954,838        |
| 25  | State Police GIF - Vehicle Purchase, Equipping & Sales Tax                       | 03/10/2015             |                     | \$400,000           | \$5,554,838        |
| 26  | DHS - County Operations GIF - SNAP Nutritional Program                           | 03/10/2015             |                     | \$824,875           | \$4,729,963        |
| 27  | Dept of Correction - Dept of Correction Inmate Care and Custody Fund             | 03/18/2015             |                     | \$2,650,000         | \$2,079,963        |
|   | Additional Funding - Section 80 of Act 1070 of 2015 - Transferred from Unclaimed | 04/06/2015             | \$2,600,000         |                     | \$4,679,963        |
| <b>Final Total: Amount Deposited/Released/Remaining Balance</b> |  |                        | <b>\$59,592,361</b> | <b>\$54,912,398</b> | <b>\$4,679,963</b> |

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**RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND**  
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund

**PAGE 2 of 2**

2009-11 Biennium - 2015-17 Biennium

| 2015-17 Biennium - 90th Session "Rainy Day Set-Aside" Projects |   | Date Receipts/Released | Amount Received      | Amount Released      | Balance             |
|--|---|------------------------|----------------------|----------------------|---------------------|
|  | Balances Carried Forward - From 89th Session Rainy Day and Dept. of Correction Set-   | 07/01/2015             | \$8,068,480          |                      | \$8,068,480         |
|  | Deposit (Surplus) - Section 11(b)(2) of Act 1147 of 2015  | 07/01/2015             | \$50,000,000         |                      | \$58,068,480        |
|  | RSA Deposit Additional Funding - Section 10(a)(ii) of Acts 1144 of 2015   | 07/01/2015             | \$4,305,547          |                      | \$62,374,027        |
|  | Transfer from GIF Mandatory Set-Aside Account for Dept of Correction  | 07/14/2015             | \$4,380,000          |                      | \$66,754,027        |
| 1  | Dept of Correction GIF - Esther Unit Expenses   | 07/14/2015             |                      | \$4,380,000          | \$62,374,027        |
| 2  | Economic Development GIF - AEDC Innovate Arkansas   | 07/14/2015             |                      | \$1,500,000          | \$60,874,027        |
| 3  | U of A Fund - Division of Agriculture Expenses  | 07/14/2015             |                      | \$3,000,000          | \$57,874,027        |
| 4  | UAPB Fund - 1890 Land Grant Matching Funds  | 07/14/2015             |                      | \$422,083            | \$57,451,944        |
| 5  | Insurance Dept Cash - Marketplace Administration  | 07/14/2015             |                      | \$330,000            | \$57,121,944        |
| 6  | AR Waterways Comm. Cash - Three Rivers Study  | 08/21/2015             |                      | \$700,000            | \$56,421,944        |
| 7  | Governor's Mansion Commission Cash - AC Cooling System Replacement  | 08/21/2015             |                      | \$200,000            | \$56,221,944        |
| 8  | Dept of Correction GIF - Esther Unit Phase III Renovations  | 08/21/2015             |                      | \$7,400,000          | \$48,821,944        |
| 9  | Dept of Correction GIF - Out-of-State Facilities Bed Space Leases   | 08/21/2015             |                      | \$2,638,656          | \$46,183,288        |
| 10   | Economic Development Div Science & Tech. - AR Acceleration Fund - AR Research Allianc   | 08/21/2015             |                      | \$2,100,000          | \$44,083,288        |
| 11   | DHS - Children and Family Services Fund Account - Case Worker Staffing  | 09/22/2015             |                      | \$1,050,000          | \$43,033,288        |
| 12   | AHTD - Road & Bridge Repair, Maintenance & Grants Fund - Road Repair  | 10/13/2015             |                      | \$1,300,000          | \$41,733,288        |
| 13   | AR State Police Fund - Governor's Mansion Security System upgrades  | 12/15/2015             |                      | \$500,000            | \$41,233,288        |
| 14   | Parole Board - Misc. Agencies Fund - Victim Input Coord. Position and other agency expenditures   | 02/19/2016             |                      | \$122,084            | \$41,111,204        |
| 15   | AR State Police GIF - AWIN upgrades - Radio Repeater Infrastructure Replacement   | 03/18/2016             |                      | \$9,995,490          | \$31,115,714        |
| 16   | DHS - Aging and Adult Services Fund Account - Senior Citizen Centers  | 07/01/2016             |                      | \$1,000,000          | \$30,115,714        |
| 17   | Agri Dept. - State Plant Board - Repairs to Bureau of Standards building  | 07/01/2016             |                      | \$350,000            | \$29,765,714        |
| 18   | Dept of Education - State Library Public School Fund - Aid to public libraries  | 07/01/2016             |                      | \$1,000,000          | \$28,765,714        |
|  | Deposit (Surplus) Additional Funding - Section 5 of Act 270 of 2016   | 07/01/2016             | \$50,000,000         |                      | \$78,765,714        |
|  | RSA Deposit Additional Funding - Section 4(a)(ii) of Act 270 of 2016*   | 07/01/2016             | \$13,800,000         |                      | \$92,565,714        |
| 19   | AHTD - Arkansas Highway Transfer Fund - Section 21 of Act 1 of 2016 (3rd Ex. Sess.)   | 07/01/2016             |                      | \$40,000,000         | \$52,565,714        |
| 20   | Dept of Education Cash - Gifted/Talented summer programs  | 08/19/2016             |                      | \$140,000            | \$52,425,714        |
| 21   | UA Medical Center Fund - medical education program expenses   | 08/19/2016             |                      | \$4,500,000          | \$47,925,714        |
| 22   | Dept of Higher Ed - Workforce Initiative Act Fund - workforce implementation grants   | 08/19/2016             |                      | \$7,500,000          | \$40,425,714        |
| 23   | AR Waterways Comm. Cash - Three Rivers Study  | 08/19/2016             |                      | \$374,938            | \$40,050,776        |
| 24   | Dept of Veterans' Affairs Cash - settlement payment   | 08/19/2016             |                      | \$600,000            | \$39,450,776        |
| 25   | AR School for the Blind - infrastructure needs  | 09/23/2016             |                      | \$1,500,000          | \$37,950,776        |
| 26   | AR School for the Deaf - infrastructure needs   | 09/23/2016             |                      | \$1,500,000          | \$36,450,776        |
|  | Deposit from Dept. of Health sale of In-Home Health Care  | 09/19/2016             | \$24,000,000         |                      | \$60,450,776        |
| 27   | DHS-Children and Family Services Fund Account - foster care costs   | 11/18/2016             |                      | \$10,000,000         | \$50,450,776        |
| 28   | DFA-Disbursing Cash - AR Medical Marijuana startup  | 11/18/2016             |                      | \$525,000            | \$49,925,776        |
| 29   | Health Dept. - Public Health Fund - AR Medical Marijuana startup  | 11/18/2016             |                      | \$2,475,000          | \$47,450,776        |
| 30   | Economic Dev. - Innovate AR Fund - personal services & operating expenses   | 12/16/2016             |                      | \$1,500,000          | \$45,950,776        |
| 31   | Economic Dev. - Innovate AR Fund - personal services & operating expenses   | 02/14/2017             |                      | \$500,000            | \$45,450,776        |
|  | Transfer from GIF Mandatory Set-Aside Account for Dept of Correction  | 05/01/2017             | \$7,385,829          |                      | \$52,836,605        |
| 32   | Dept of Correction - Inmate Care and Custody Fund - Esther Unit - personal services and operating expenses  | 05/17/2017             |                      | \$7,385,829          | \$45,450,776        |
| 33   | Dept of Community Correction - Accountability Court Fund - specialty drug court study   | 05/17/2017             |                      | \$240,000            | \$45,210,776        |
| 34   | Economic Dev. GIF - US Marshall Museum  | 05/17/2017             |                      | \$1,500,000          | \$43,710,776        |
| 35   | Dept of Education - Public School Fund - AR Imagination Library   | 05/17/2017             |                      | \$750,000            | \$42,960,776        |
| 36   | Economic Dev GIF - AR Unpaved Roads Program   | 05/17/2017             |                      | \$300,000            | \$42,660,776        |
| 37   | Dept of Veterans' Affairs Cash - NLR Veterans' Home operations  | 06/16/2017             |                      | \$1,200,000          | \$41,460,776        |
| 38   | Law Enforcement Standards & Training-repair/update training facilities  | 06/16/2017             |                      | \$1,000,000          | \$40,460,776        |
| 39   | Economic Dev. - Innovate AR Fund - personal services & operating expenses   | 06/16/2017             |                      | \$1,500,000          | \$38,960,776        |
| 40   | Economic Dev. - Innovate AR Fund - Accelerator program - not released   | 06/16/2017             |                      | \$600,000            | \$38,360,776        |
| 41   | UAPB Fund - 1890 Land Grant Matching Funds  | 06/16/2017             |                      | \$422,000            | \$37,938,776        |
| 42   | Dept of Education Cash - Succeed Scholarship Programs   | 06/16/2017             |                      | \$300,000            | \$37,638,776        |
| 43   | U of A Fund - Criminal Justice Institute operations   | 06/16/2017             |                      | \$100,000            | \$37,538,776        |
| 44   | UA-Little Rock Fund - nanotechnology center improvements  | 06/16/2017             |                      | \$500,000            | \$37,038,776        |
| 45   | Agri Dept - Cash funds - County/District Fair   | 06/16/2017             |                      | \$847,200            | \$36,191,576        |
| 35   | Dept of Education - Public School Fund - AR Imagination Library - partial refund  | 06/29/2017             |                      | (\$250,000)          | \$36,441,576        |
| 39   | Economic Dev. - Innovate AR Fund - personal services & operating expenses - partial refund transferred directly to General Revenue Allotment Reserve Fund (GAD) | 07/10/2017             |                      | (\$250,000)          | \$36,441,576        |
| 40   | Economic Dev. - Innovate AR Fund - Accelerator program - not released   | 06/29/2017             |                      | (\$600,000)          | \$37,041,576        |
|  | <b>Final Total: Amount Deposited/Released/Remaining Balance</b>   |                        | <b>\$161,939,856</b> | <b>\$124,898,280</b> | <b>\$37,041,576</b> |

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## Summary of Total Estimated Impact of Tax Changes on General Revenue Collections

| Fiscal Year  | Reductions in General Revenue | Additions to General Revenue | Total General Revenue Change |
|--------------|-------------------------------|------------------------------|------------------------------|
| 2008         | (\$131,214,000)               | \$8,562,000                  | (\$122,652,000)              |
| 2009         | (\$127,950,000)               | \$8,615,000                  | (\$119,335,000)              |
| 2010         | (\$38,765,900)                | \$86,362,000                 | \$47,596,100                 |
| 2011         | \$0                           | \$0                          | \$0                          |
| 2012         | (\$31,520,000)                | \$0                          | (\$31,520,000)               |
| 2013         | \$0                           | \$0                          | \$0                          |
| 2014         | (\$11,738,000)                | \$0                          | (\$11,738,000)               |
| 2015         | (\$88,592,053)                | \$0                          | (\$88,592,053)               |
| 2016         | (\$26,501,046)                | \$0                          | (\$26,501,046)               |
| 2017         | (\$100,767,066)               | \$0                          | (\$100,767,066)              |
| 2018         | (\$2,341,046)                 | \$8,600,000                  | \$6,258,954                  |
| 2019         | (\$28,014,961)                | \$9,480,000                  | (\$18,534,961)               |
| <b>Total</b> | <b>(\$587,404,072)</b>        | <b>\$121,619,000</b>         | <b>(\$465,785,072)</b>       |

\*Negative numbers are in parentheses

**Detailed -Tax Reductions & Its Estimated Impact on General Revenue**

| ACT          | SUBJECT   | FY2014                | FY2015                | FY2016                | FY2017                 | FY2018               | FY2019                |
|--------------|---|-----------------------|-----------------------|-----------------------|------------------------|----------------------|-----------------------|
| 78/79        | of 2017 Tax Reform and Relief   | --                    | --                    | --                    | --                     | \$0                  | (\$25,250,000)        |
| 393          | of 2017 Historic Rehabilitation Income Tax Credit   | --                    | --                    | --                    | --                     | (\$1,000,000)        | (\$1,000,000)         |
| 665          | of 2017 Sales and Use Tax Exemption for Sales by Charitable Organizations   | --                    | --                    | --                    | --                     | (\$83,546)           | (\$112,461)           |
| 666          | of 2017 Tax Deduction for Teacher's Classroom Investment  | --                    | --                    | --                    | --                     | (\$430,000)          | (\$430,000)           |
| 671          | of 2017 Amend Excise Tax Rate for Hard Cider  | --                    | --                    | --                    | --                     | (\$12,500)           | (\$12,500)            |
| 734          | of 2017 Amend Laws Associated with Unemployment Taxes and Benefits  | --                    | --                    | --                    | --                     | (\$295,000)          | (\$590,000)           |
| 763          | of 2017 Income Tax Exemption - Rural Physician Recruitment Incentives   | --                    | --                    | --                    | --                     | (\$20,000)           | (\$20,000)            |
| 1125         | of 2017 Amend Carry-Forward on Credit Allowed for Water Impoundments  | --                    | --                    | --                    | --                     | (\$500,000)          | (\$600,000)           |
| ACT          | SUBJECT   | FY2014                | FY2015                | FY2016                | FY2017                 | FY2018               | FY2019                |
| 684          | of 2015 City, County, Tourist (MLA) -- extends AR State Fair Transfer through FY17 - FY20   | --                    | --                    | \$0                   | (\$887,908)            |                      |                       |
| 1238         | of 2015 Better Life Experience Program for Arkansans with Disabilities  | --                    | --                    | \$0                   | (\$24,000)             |                      |                       |
| 1173         | of 2015 Amend Capital Gains Language (50% + \$10 million)   | --                    | --                    | (\$6,000,000)         | (\$11,800,000)         |                      |                       |
| 536          | of 2015 Amend distribution & use of natural gas severance   | --                    | --                    | (\$2,600,000)         | (\$2,700,000)          |                      |                       |
| 22           | of 2015 Middle Class Tax Relief Act -- lowers selected rates  | --                    | --                    | (\$22,900,000)        | (\$90,300,000)         |                      |                       |
| 1046         | of 2015 Alters Distribution of Gas Assessment Fees, FY16 & 17 only  | --                    | --                    | \$5,200,000           | \$5,200,000            |                      |                       |
| 1126         | of 2015 Sales Tax Exemption for Solid Wastes from Resource Exploration  | --                    | --                    | (\$201,046)           | (\$255,158)            |                      |                       |
| 896          | of 2015 Fairness of Tax Administration (*Act 896 provides a one-time impact of \$700K in FY18)  | --                    | --                    | \$0                   | \$0                    |                      |                       |
| ACT          | SUBJECT   | FY2014                | FY2015                | FY2016                | FY2017                 | FY2018               | FY2019                |
| 300          | of 2014 Provides that sand and other proponent used in oil and gas wells are considered machinery and equipment used directly in the manufacturing process for purposes of the sales tax exemption for certain machinery and equipment. | --                    | (\$3,424,846)         |                       |                        |                      |                       |
| ACT          | SUBJECT   | FY2014                | FY2015                | FY2016                | FY2017                 | FY2018               | FY2019                |
| 1411         | of 2013 Sales & Use tax exemption reduction in rate for electricity and natural gas in manufacturing  | \$0                   | (\$12,610,000)        |                       |                        |                      |                       |
| 1404         | of 2013 Sales & Use tax exemption reduction of 1% in rate for partial replacement and repair of manufacturing machinery and equipment   | \$0                   | (\$5,130,000)         |                       |                        |                      |                       |
| 1401         | of 2013 Sales & Use tax exemption utilities used by Grain Drying  | \$0                   | (\$2,440,000)         |                       |                        |                      |                       |
| 1414         | of 2013 Sales & Use tax exemption dental appliances   | \$0                   | (\$1,410,000)         |                       |                        |                      |                       |
| 1402         | of 2013 Sales & Use tax exemption timber harvesting machinery and equipment   | \$0                   | (\$528,875)           |                       |                        |                      |                       |
| 1452         | of 2013 Income tax deduction for volunteer firefighters   | \$0                   | (\$48,702)            |                       |                        |                      |                       |
| 1459         | of 2013 Reduce the income tax rates by 1/10 of 1%   | (\$2,500,000)         | (\$30,400,000)        |                       |                        |                      |                       |
| 1488         | of 2013 Increase capital gains exclusion from 30% to 50% and increase standard deduction by \$200   | (\$600,000)           | (\$18,100,000)        |                       |                        |                      |                       |
| 1408         | of 2013 Income tax exemption for service pay or allowances received by active duty members of the armed services  | (\$3,600,000)         | (\$7,200,000)         |                       |                        |                      |                       |
| 1441         | of 2013 Sales & Use tax exemption utilities used by qualifying agricultural structures and qualifying aquaculture and horticulture equipment  | (\$4,000,000)         | (\$6,300,000)         |                       |                        |                      |                       |
| 1392         | of 2013 Sales & Use tax exemption certain supplies for farm machinery   | (\$750,000)           | (\$665,000)           |                       |                        |                      |                       |
| 510          | of 2013 Limits tobacco products tax on cigars to 50 cents per cigar   | (\$135,000)           | (\$134,790)           |                       |                        |                      |                       |
| 1284         | of 2013 Enacts the Claim of Right Doctrine (IRS code)   | (\$100,000)           | (\$125,000)           |                       |                        |                      |                       |
| 233          | of 2013 Sales & Use tax exemption pollution control equipment required by federal regulation to be used in refining of petroleum based products to remove sulfur pollutants from refined products                                       | (\$53,000)            | (\$74,840)            |                       |                        |                      |                       |
| 139          | of 2013 Increase in Timberland Tax for Forestry Commission  | \$0                   | \$0                   |                       |                        |                      |                       |
| 1474         | of 2013 New Markets Jobs Act  | \$0                   | \$0                   |                       |                        |                      |                       |
| <b>Total</b> |   | <b>(\$11,738,000)</b> | <b>(\$88,592,053)</b> | <b>(\$26,501,046)</b> | <b>(\$100,767,066)</b> | <b>(\$2,341,046)</b> | <b>(\$28,014,961)</b> |

**LOCAL SCHOOL DISTRICTS FUNDING**  
**State Funds, Federal Funds, Local Funds and Other Various**  
**(Exclusive of Building Funds)**

| Education - School District Funding | 2009-10                | 2010-11                | 2011-12                | 2012-13                | 2013-14                | 2014-15                | 2015-16*               | 2016-17*               |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Local Funds</b>                  | <b>\$1,629,660,862</b> | <b>\$1,682,408,147</b> | <b>\$1,832,291,232</b> | <b>\$1,788,557,741</b> | <b>\$1,846,435,030</b> | <b>\$1,925,228,022</b> | <b>\$1,985,668,016</b> | <b>\$2,034,268,379</b> |
| State Funds                         |                        |                        |                        |                        |                        |                        |                        |                        |
| Unrestricted                        | \$1,852,165,581        | \$1,860,045,673        | \$1,877,322,233        | \$1,905,100,277        | \$1,947,266,585        | \$1,983,852,213        | \$2,069,332,598        | \$2,085,450,982        |
| Restricted                          | \$570,125,879          | \$576,557,828          | \$563,850,814          | \$566,206,342          | \$543,980,112          | \$553,669,097          | \$578,471,690          | \$565,159,874          |
| <b>Total State Funds</b>            | <b>\$2,422,291,460</b> | <b>\$2,436,603,501</b> | <b>\$2,441,173,047</b> | <b>\$2,471,306,619</b> | <b>\$2,491,246,697</b> | <b>\$2,537,521,310</b> | <b>\$2,647,804,288</b> | <b>\$2,650,610,856</b> |
| Federal Funds                       |                        |                        |                        |                        |                        |                        |                        |                        |
| Unrestricted Federal Funds          | \$12,459,320           | \$9,748,102            | \$8,114,840            | \$9,681,065            | \$7,177,111            | \$8,132,256            | \$6,551,914            | \$4,076,224            |
| Restricted/Other Federal Funds      | \$748,930,857          | \$805,510,235          | \$649,468,371          | \$656,101,501          | \$541,996,569          | \$570,530,626          | \$590,218,698          | \$601,277,352          |
| Other Federal Funds                 | \$17,039               | \$10,560               | \$10,697               |                        |                        |                        | \$596,770,612          |                        |
| <b>Total Federal Funds</b>          | <b>\$761,407,215</b>   | <b>\$815,268,897</b>   | <b>\$657,593,908</b>   | <b>\$565,782,566</b>   | <b>\$549,173,680</b>   | <b>\$578,662,882</b>   | <b>\$1,193,541,224</b> | <b>\$605,353,576</b>   |
| Other Funds                         | \$37,634,904           | \$19,228,991           | \$18,857,020           | \$20,313,449           | \$20,914,436           | \$17,578,653           | \$24,254,635           | \$30,060,602           |
| <b>TOTAL ALL FUNDS</b>              | <b>\$4,850,994,441</b> | <b>\$4,953,509,536</b> | <b>\$4,949,915,207</b> | <b>\$4,845,960,375</b> | <b>\$4,907,769,843</b> | <b>\$5,058,990,867</b> | <b>\$5,851,268,163</b> | <b>\$5,320,293,413</b> |

**SOURCE OF FUNDING AS A PERCENTAGE OF TOTAL FUNDS AVAILABLE**  
**(Exclusive of Building Funds)**

| Education - School District Funding | 2009-10        | 2010-11        | 2011-12        | 2012-13        | 2013-14        | 2014-15        | 2015-16        | 2016-17        |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Local Funds</b>                  | <b>33.59%</b>  | <b>33.96%</b>  | <b>37.02%</b>  | <b>36.91%</b>  | <b>37.62%</b>  | <b>38.06%</b>  | <b>33.94%</b>  | <b>38.24%</b>  |
| State Funds                         |                |                |                |                |                |                |                |                |
| Unrestricted                        | 38.18%         | 37.55%         | 37.93%         | 39.31%         | 39.68%         | 39.21%         | 35.37%         | 39.20%         |
| Restricted                          | 11.75%         | 11.64%         | 11.39%         | 11.68%         | 11.08%         | 10.94%         | 9.89%          | 10.62%         |
| <b>Total State Funds</b>            | <b>49.93%</b>  | <b>49.19%</b>  | <b>49.32%</b>  | <b>51.00%</b>  | <b>50.76%</b>  | <b>50.16%</b>  | <b>45.25%</b>  | <b>49.82%</b>  |
| Federal Funds                       |                |                |                |                |                |                |                |                |
| Unrestricted Federal Funds          | 0.26%          | 0.20%          | 0.16%          | 0.20%          | 0.15%          | 0.16%          | 0.11%          | 0.08%          |
| Restricted/Other Federal Funds      | 15.44%         | 16.26%         | 13.12%         | 11.48%         | 11.04%         | 11.28%         | 10.09%         | 11.30%         |
| Other Federal Funds                 | 0.0004%        | 0.0002%        | 0.0002%        |                |                |                | 10.20%         |                |
| <b>Total Federal Funds</b>          | <b>15.70%</b>  | <b>16.46%</b>  | <b>13.28%</b>  | <b>11.68%</b>  | <b>11.19%</b>  | <b>11.44%</b>  | <b>20.40%</b>  | <b>11.38%</b>  |
| Other Funds                         | <b>0.78%</b>   | <b>0.39%</b>   | <b>0.38%</b>   | <b>0.42%</b>   | <b>0.43%</b>   | <b>0.35%</b>   | <b>0.41%</b>   | <b>0.57%</b>   |
| <b>TOTAL ALL FUNDS</b>              | <b>100.00%</b> |

**Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.**

**Local Funds** can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

**State Funds** include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

**Unrestricted Federal Funds** can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

**Restricted Federal Funds** includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and IDEA Title VI.

**Other Federal Funds** can include Grants-in-Aid from Federal Government through Intermediate Agency and Revenue in Lieu of Taxes

**Other Funds** are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

\* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

**LOCAL SCHOOL DISTRICT  
STATE RECEIPTS, PROPERTY TAX AND OTHER LOCAL RECEIPTS**

(Does not include Federal Funding)

| Fiscal Year | RECEIPTS OF LOCAL SCHOOL DISTRICTS |                 |                 | Total State, URT & Local |
|-------------|------------------------------------|-----------------|-----------------|--------------------------|
|             | State (A)                          | URT / Local (B) | Non-Revenue (C) |                          |
| *2016-17    | \$2,650,610,856                    | \$2,034,268,379 | \$30,060,602    | <b>\$4,714,939,837</b>   |
| *2015-16    | 2,647,804,288                      | 1,985,668,016   | 24,254,635      | <b>4,657,726,939</b>     |
| 2014-15     | 2,537,521,310                      | 1,925,228,022   | 17,578,653      | <b>4,480,327,985</b>     |
| 2013-14     | 2,491,246,697                      | 1,846,435,030   | 20,914,436      | <b>4,358,596,163</b>     |
| 2012-13     | 2,441,173,047                      | 1,832,291,232   | 20,313,449      | <b>4,293,777,728</b>     |
| 2011-12     | 2,401,190,600                      | 1,638,570,176   | 18,857,020      | <b>4,058,617,796</b>     |
| 2010-11     | 2,436,603,501                      | 1,682,408,147   | 19,228,991      | <b>4,138,240,639</b>     |
| 2009-10     | 2,422,291,460                      | 1,629,660,862   | 37,634,904      | <b>4,089,587,226</b>     |
| 2008-09     | 2,424,140,216                      | 1,555,155,163   | 21,107,679      | <b>4,000,403,058</b>     |
| 2007-08     | 2,435,169,530                      | 1,493,447,188   | 25,750,971      | <b>3,954,367,689</b>     |
| 2006-07     | 2,371,268,414                      | 1,382,460,541   | 45,903,492      | <b>3,799,632,447</b>     |
| 2005-06     | 2,260,460,032                      | 1,345,945,402   | 17,855,104      | <b>3,624,260,538</b>     |
| 2004-05     | 2,134,511,046                      | 1,092,490,875   | 32,046,887      | <b>3,259,048,808</b>     |
| 2003-04     | 1,732,635,984                      | 1,000,880,397   | 43,186,497      | <b>2,776,702,878</b>     |
| 2002-03     | 1,698,359,175                      | 955,943,565     | 33,662,874      | <b>2,687,965,614</b>     |
| 2001-02     | 1,685,886,093                      | 946,187,000     | 22,729,023      | <b>2,654,802,116</b>     |
| 2000-01     | 1,647,854,225                      | 861,397,998     | 11,403,453      | <b>2,520,655,676</b>     |
| 1999-00     | 1,596,613,357                      | 766,281,404     | 30,198,115      | <b>2,393,092,876</b>     |
| 1998-99     | 1,509,671,954                      | 733,449,773     | 27,125,085      | <b>2,270,246,812</b>     |
| 1997-98     | 1,432,243,879                      | 681,390,394     | 31,448,242      | <b>2,145,082,515</b>     |
| 1996-97     | 1,363,907,680                      | 643,740,129     | 46,567,590      | <b>2,054,215,399</b>     |
| 1995-96     | 1,112,959,583                      | 570,720,405     | 21,142,618      | <b>1,704,822,606</b>     |
| 1994-95     | 1,046,941,909                      | 526,760,080     | 16,446,751      | <b>1,590,148,740</b>     |
| 1993-94     | 981,029,421                        | 497,867,347     | 19,655,500      | <b>1,498,552,268</b>     |
| 1992-93     | 942,578,045                        | 477,909,427     | 16,268,033      | <b>1,436,755,505</b>     |
| 1991-92     | 945,365,396                        | 463,212,138     | 16,288,317      | <b>1,424,865,851</b>     |
| 1990-91     | 811,240,866                        | 432,566,096     | 12,745,453      | <b>1,256,552,415</b>     |
| 1989-90     | 755,166,508                        | 415,213,153     | 11,260,745      | <b>1,181,640,406</b>     |
| 1988-89     | 704,325,495                        | 401,595,394     | 9,653,363       | <b>1,115,574,252</b>     |
| 1987-88     | 665,992,468                        | 390,919,569     | 9,902,095       | <b>1,066,814,132</b>     |
| 1986-87     | 602,083,987                        | 369,110,809     | 11,480,746      | <b>982,675,542</b>       |
| 1985-86     | 611,500,845                        | 345,379,305     | 8,980,721       | <b>965,860,871</b>       |

**Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer**

**A (STATE)** Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

**B (URT & LOCAL)** Can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

**C (NON-REVENUE)** Non-revenue receipts can include proceeds from revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

\* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

**AVERAGE CLASSROOM TEACHER SALARY**  
2000 - 2017

| <b>YEAR</b> | <b>ARKANSAS</b> | <b>UNITED STATES</b> | <b>DIFFERENCE</b> |
|-------------|-----------------|----------------------|-------------------|
| 2000        | \$33,888        | \$41,754             | (\$7,866)         |
| 2001        | \$34,729        | \$43,400             | (\$8,671)         |
| 2002        | \$36,026        | \$44,632             | (\$8,606)         |
| 2003        | \$37,536        | \$45,810             | (\$8,274)         |
| 2004        | \$39,266        | \$46,735             | (\$7,469)         |
| 2005        | \$41,489        | \$47,659             | (\$6,170)         |
| 2006        | \$43,088        | \$49,026             | (\$5,938)         |
| 2007        | \$44,493        | \$50,758             | (\$6,265)         |
| 2008        | \$45,393        | \$52,800             | (\$7,407)         |
| 2009        | \$45,797        | \$54,274             | (\$8,477)         |
| 2010        | \$46,601        | \$55,241             | (\$8,640)         |
| 2011        | \$46,823        | \$55,623             | (\$8,800)         |
| 2012        | \$46,946        | \$55,418             | (\$8,472)         |
| 2013        | \$47,316        | \$56,103             | (\$8,787)         |
| 2014        | \$48,060        | \$56,610             | (\$8,550)         |
| 2015        | \$48,575        | \$57,420             | (\$8,845)         |
| 2016        | \$48,976        | \$58,064             | (\$9,088)         |
| 2017        | \$49,104        | \$59,660             | (\$10,556)        |

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR  
PUBLIC SCHOOLS IN ARKANSAS  
(Excludes Federal Data)**

| YEAR    | AVERAGE<br>TEACHER<br>SALARY<br>K-12<br>(1) | ALL CERTIFIED<br>SCHOOL<br>PERSONNEL<br>AVERAGE<br>SALARY<br>(2) | NUMBER OF<br>STUDENTS<br>K-12<br>Average Daily<br>Attendance<br>(3) | NUMBER<br>OF<br>TEACHERS<br>K-12<br>FTE<br>(4) | STUDENT/<br>TEACHER<br>RATIO<br>K-12<br>(5) | EXPENDITURE<br>/PUPIL<br>Average Daily<br>Attendance<br>(6) |
|---------|---|--|---|--|---|---|
| 1985-86 | 19,965                                      | 20,806   | 405,403   | 23,738   | 17.08                                       | 2,129   |
| 1986-87 | 20,351                                      | 21,217   | 409,071   | 24,036   | 17.02                                       | 2,177   |
| 1987-88 | 21,134                                      | 22,035   | 409,314   | 24,611   | 16.63                                       | 2,367   |
| 1988-89 | 21,955                                      | 22,890   | 405,765   | 24,943   | 16.27                                       | 2,520   |
| 1989-90 | 22,930                                      | 23,936   | 405,586   | 25,110   | 16.15                                       | 2,637   |
| 1990-91 | 23,878                                      | 24,908   | 406,631   | 25,360   | 16.03                                       | 2,798   |
| 1991-92 | 27,435                                      | 28,561   | 409,174   | 28,206   | 14.51                                       | 3,155   |
| 1992-93 | 27,805                                      | 28,938   | 411,306   | 28,180   | 14.60                                       | 3,192   |
| 1993-94 | 28,508                                      | 29,664   | 414,671   | 28,420   | 14.59                                       | 3,310   |
| 1994-95 | 29,359                                      | 30,586   | 418,222   | 28,746   | 14.55                                       | 3,485   |
| 1995-96 | 29,960                                      | 31,260   | 420,901   | 29,344   | 14.34                                       | 3,620   |
| 1996-97 | 31,021                                      | 32,368   | 425,567   | 29,603   | 14.38                                       | 4,168   |
| 1997-98 | 31,795                                      | 33,119   | 425,947   | 30,303   | 14.06                                       | 4,434   |
| 1998-99 | 32,819                                      | 34,273   | 421,933   | 30,745   | 13.72                                       | 4,679   |
| 1999-00 | 33,888                                      | 35,413   | 419,712   | 31,010   | 13.53                                       | 4,945   |
| 2000-01 | 34,729                                      | 36,463   | 418,906   | 31,109   | 13.47                                       | 5,531   |
| 2001-02 | 36,026                                      | 37,819   | 420,015   | 33,780   | 12.43                                       | 5,867   |
| 2002-03 | 37,536                                      | 39,675   | 415,525   | 33,014   | 12.59                                       | 6,168   |
| 2003-04 | 39,266                                      | 41,070   | 422,788   | 31,662   | 13.35                                       | 6,475   |
| 2004-05 | 41,489                                      | 43,518   | 426,136   | 32,552   | 13.09                                       | 7,307   |
| 2005-06 | 43,088                                      | 45,157   | 432,368   | 32,676   | 13.23                                       | 7,687   |
| 2006-07 | 44,493                                      | 46,616   | 433,952   | 33,112   | 13.11                                       | 7,992   |
| 2007-08 | 45,393                                      | 47,609   | 433,333   | 33,161   | 13.07                                       | 8,256   |
| 2008-09 | 45,797                                      | 48,081   | 436,033   | 33,438   | 13.04                                       | 8,294   |
| 2009-10 | 46,601                                      | 48,914   | 432,529   | 33,039   | 13.09                                       | 9,112   |
| 2010-11 | 46,823                                      | 49,433   | 433,949   | 32,553   | 13.33                                       | 9,315   |
| 2011-12 | 46,946                                      | 49,308   | 433,614   | 33,201   | 13.06                                       | 9,379   |
| 2012-13 | 47,316                                      | 49,715   | 436,471   | 33,316   | 13.10                                       | 9,324   |
| 2013-14 | 48,060                                      | 50,473   | 438,132   | 33,213   | 13.19                                       | 9,457   |
| 2014-15 | 48,575                                      | 50,978   | 435,556   | 33,077   | 13.17                                       | 9,642   |
| 2015-16 | 48,976                                      | 51,466   | 435,225   | 32,883   | 13.24                                       | 9,701   |
| 2016-17 | 49,104                                      | 51,670   | 434,853   | 33,061   | 13.15                                       | 9,807   |

SOURCES: Annual Statistical Report For The Public Schools of Arkansas, Published by the Arkansas Department of Education and Arkansas Public School Computer Network (APSCN)

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4).

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

**ARKANSAS PUBLIC SCHOOLS - RETIREMENT CONTRIBUTIONS & INVESTMENTS**

| <b>State Contributions to Public School Teachers Retirement</b> |   |                |                                |
|---|---|----------------|--------------------------------|
| <b>Year</b>   | <b>State/Employer Contribution/(1)(2)</b> | <b>Members</b> | <b>Per Member Contribution</b> |
| 1987  | 72,589,168                                | 37,909         | 1,915                          |
| 1988  | 80,119,090                                | 40,547         | 1,976                          |
| 1989  | 85,934,326                                | 42,006         | 2,046                          |
| 1990  | 93,822,695                                | 46,111         | 2,035                          |
| 1991  | 96,815,511                                | 50,878         | 1,903                          |
| 1992  | 107,615,189                               | 65,658         | 1,639                          |
| 1993  | 118,000,000                               | 70,640         | 1,670                          |
| 1994  | 123,000,000                               | 57,402         | 2,143                          |
| 1995  | 126,000,000                               | 58,876         | 2,140                          |
| 1996  | 137,990,208                               | 71,325         | 1,935                          |
| 1997  | 136,594,591                               | 73,257         | 1,865                          |
| 1998  | 158,962,714                               | 77,084         | 2,062                          |
| 1999  | 166,785,926                               | 80,762         | 2,065                          |
| 2000  | 175,687,000                               | 85,625         | 2,052                          |
| 2001  | 181,116,000                               | 89,546         | 2,023                          |
| 2002  | 191,352,911                               | 92,594         | 2,067                          |
| 2003  | 200,455,916                               | 93,375         | 2,147                          |
| 2004  | 224,184,274                               | 108,316        | 2,070                          |
| 2005  | 286,442,709                               | 106,377        | 2,693                          |
| 2006  | 311,713,735                               | 106,406        | 2,929                          |
| 2007  | 331,891,210                               | 110,235        | 3,011                          |
| 2008  | 350,319,504                               | 113,291        | 3,092                          |
| 2009  | 359,061,671                               | 115,870        | 3,099                          |
| 2010  | 389,296,432                               | 119,327        | 3,262                          |
| 2011  | 400,330,902                               | 121,318        | 3,300                          |
| 2012  | 398,822,946                               | 122,441        | 3,257                          |
| 2013  | 400,933,872                               | 124,278        | 3,226                          |
| 2014  | 404,920,441                               | 124,593        | 3,250                          |
| 2015  | 408,230,472                               | 126,046        | 3,239                          |
| 2016  | 410,358,229                               | 128,264        | 3,199                          |
| 2017  | 414,954,939                               | 129,641        | 3,201                          |

| <b>Teacher Retirement Investments as of June 30</b> |                                       |
|---|---------------------------------------|
| <b>Year</b>   | <b>Teacher Retirement Investments</b> |
| 1987  | 1,537,635,690                         |
| 1988  | 1,741,491,546                         |
| 1989  | 1,931,591,054                         |
| 1990  | 2,132,000,000                         |
| 1991  | 2,330,800,000                         |
| 1992  | 2,594,192,799                         |
| 1993  | 2,907,740,098                         |
| 1994  | 3,417,806,474                         |
| 1995  | 3,968,321,846                         |
| 1996  | 4,749,608,477                         |
| 1997  | 5,747,487,075                         |
| 1998  | 6,775,747,883                         |
| 1999  | 7,156,505,504                         |
| 2000  | 7,978,068,023                         |
| 2001  | 7,642,865,577                         |
| 2002  | 7,952,259,551                         |
| 2003  | 8,806,736,515                         |
| 2004  | 8,086,925,201                         |
| 2005  | 8,791,860,572                         |
| 2006  | 9,954,134,457                         |
| 2007  | 11,777,328,941                        |
| 2008  | 11,059,944,383                        |
| 2009  | 8,451,071,720                         |
| 2010  | 9,704,622,044                         |
| 2011  | 11,648,631,048                        |
| 2012  | 11,259,415,079                        |
| 2013  | 12,571,267,097                        |
| 2014  | 14,591,716,475                        |
| 2015  | 14,723,250,327                        |
| 2016  | 14,303,967,834                        |
| 2017  | 15,991,544,748                        |

(1) Beginning with FY1996, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

(2) Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

**ARKANSAS PUBLIC SCHOOLS**  
**Assessed Valuation and Millage Averages**

| Assessed Valuation |                    |
|--------------------|--------------------|
| Year               | Assessed Valuation |
| 1985-86            | 12,278,189,186     |
| 1986-87            | 12,678,414,897     |
| 1987-88            | 13,347,919,105     |
| 1989-90            | 13,922,113,243     |
| 1990-91            | 14,654,098,069     |
| 1991-92            | 15,202,645,353     |
| 1992-93            | 15,774,086,667     |
| 1993-94            | 16,077,887,707     |
| 1994-95            | 18,346,580,615     |
| 1995-96            | 18,327,012,029     |
| 1996-97            | 19,905,930,525     |
| 1997-98            | 20,767,640,060     |
| 1998-99            | 21,681,528,621     |
| 1999-00            | 22,683,048,118     |
|                    |                    |
| 2000-01            | 23,940,695,749     |
| 2001-02            | 25,269,376,890     |
| 2002-03            | 26,346,280,008     |
| 2003-04            | 27,748,049,963     |
| 2004-05            | 29,273,511,187     |
| 2005-06            | 31,274,729,480     |
| 2006-07            | 33,438,085,320     |
| 2007-08            | 35,970,343,290     |
| 2008-09            | 38,689,611,609     |
| 2009-10            | 39,578,269,324     |
| 2010-11            | 40,284,429,989     |
|                    |                    |
| 2011-12            | 41,876,854,487     |
| 2012-13            | 43,026,338,796     |
| 2013-14            | 44,333,874,513     |
| 2014-15            | 45,151,543,763     |
| 2015-16            | 45,857,105,764     |
| 2016-17            | 47,623,826,194     |

| Millage Changes - 2000-01 to 2016-17           |                    |                    |                   |
|--|--------------------|--------------------|-------------------|
|  | Average<br>2000-01 | Average<br>2016-17 | Percent<br>Change |
| <b>Maint. &amp; Oper.</b>                      | 18.09              | 25.68              | 41.96             |
| <b>Debt Service</b>                            | 13.07              | 12.19              | (6.73)            |
| <b>Capital Outlay/ Dedicated M&amp;O Mills</b> | 0.95               | 0.07               | (92.63)           |
| <b>Total Millage</b>                           | 32.11              | 37.94              | 18.16             |

| Millage Changes - 2010-11 to 2016-17           |                    |                    |                   |
|--|--------------------|--------------------|-------------------|
| FROM PREVIOUS BIENNIUM                         |                    |                    |                   |
|  | Average<br>2010-11 | Average<br>2016-17 | Percent<br>Change |
| <b>Maint. &amp; Oper.</b>                      | 25.65              | 25.68              | 0.12              |
| <b>Debt Service</b>                            | 11.23              | 12.19              | 8.55              |
| <b>Capital Outlay/ Dedicated M&amp;O Mills</b> | 0.08               | 0.07               | (12.50)           |
| <b>Total Millage</b>                           | 36.96              | 37.94              | 2.65              |

Source: Annual Statistical Report of the Public Schools of Arkansas -State District Total Page, State Department of Education.

The Matrix - Public School Funding - Kindergarten through Twelfth Grade

|  | FY05         | FY06         | FY07         | FY08           | FY09           | FY10           | FY11           | FY12           | FY13           | FY14           | FY15           | FY16           | FY17           | FY18           | FY19           |
|--|--------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Updated Sept. 2018                               |              |              |              |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>Matrix Calculations</b>                       |              |              |              |                |                |                |                |                |                |                |                |                |                |                |                |
| School Size                                      | \$500        | \$500        | \$500        | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          |
| K = 8% of students                               | \$40         | \$40         | \$40         | \$40           | \$40           | \$40           | \$40           | \$40           | \$40           | \$40           | \$40           | \$40           | \$40           | \$40           | \$40           |
| Grades 1-3 = 23% of students                     | \$115        | \$115        | \$115        | \$115          | \$115          | \$115          | \$115          | \$115          | \$115          | \$115          | \$115          | \$115          | \$115          | \$115          | \$115          |
| Grades 4-12 = 69% of students                    | \$345        | \$345        | \$345        | \$345          | \$345          | \$345          | \$345          | \$345          | \$345          | \$345          | \$345          | \$345          | \$345          | \$345          | \$345          |
| <b>Staffing Ratios</b>                           |              |              |              |                |                |                |                |                |                |                |                |                |                |                |                |
| K P:T ratio = 20:1                               | \$2          | \$2          | \$2          | \$2            | \$2            | \$2            | \$2            | \$2            | \$2            | \$2            | \$2            | \$2            | \$2            | \$2            | \$2            |
| Grades 1-3 P:T ratio = 23:1                      | \$5          | \$5          | \$5          | \$5            | \$5            | \$5            | \$5            | \$5            | \$5            | \$5            | \$5            | \$5            | \$5            | \$5            | \$5            |
| Grades 4-12 P:T ratio = 25:1                     | \$14         | \$14         | \$14         | \$14           | \$14           | \$14           | \$14           | \$14           | \$14           | \$14           | \$14           | \$14           | \$14           | \$14           | \$14           |
| PAM = 20% of classroom                           | \$4          | \$4          | \$4          | \$4            | \$4            | \$4            | \$4            | \$4            | \$4            | \$4            | \$4            | \$4            | \$4            | \$4            | \$4            |
| <b>Total Classroom Teachers</b>                  | \$25         | \$25         | \$25         | \$25           | \$25           | \$25           | \$25           | \$25           | \$25           | \$25           | \$25           | \$25           | \$25           | \$25           | \$25           |
| Special Ed Teachers                              | \$3          | \$3          | \$3          | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            |
| Instructional Facilitators                       | \$3          | \$3          | \$3          | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            |
| Librarian / Media Specialist                     | \$1          | \$1          | \$1          | \$1            | \$1            | \$1            | \$1            | \$1            | \$1            | \$1            | \$1            | \$1            | \$1            | \$1            | \$1            |
| Guidance Counselor & Nurse                       | \$3          | \$3          | \$3          | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            | \$3            |
| <b>Total Pupil Support Personnel</b>             | \$9          | \$9          | \$9          | \$9            | \$9            | \$9            | \$9            | \$9            | \$9            | \$9            | \$9            | \$9            | \$9            | \$9            | \$9            |
| <b>Subtotal Classroom Teachers &amp; Support</b> | \$34         | \$34         | \$34         | \$34           | \$34           | \$34           | \$34           | \$34           | \$34           | \$34           | \$34           | \$34           | \$34           | \$34           | \$34           |
| Principal  | 1.0          | 1.0          | 1.0          | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            | 1.0            |
| Secretary  | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL All School-Level Personnel</b>          | \$35         | \$35         | \$35         | \$36           | \$36           | \$36           | \$36           | \$36           | \$36           | \$36           | \$36           | \$36           | \$36           | \$36           | \$36           |
| <b>School-Level Salaries</b>                     |              |              |              |                |                |                |                |                |                |                |                |                |                |                |                |
| Teacher Salary + Benefits                        | 48,750       | 50,581       | 52,321       | 54,888         | 55,954         | 57,073         | 58,214         | 59,378         | 60,566         | 61,839         | 63,130         | 63,663         | 64,196         | 64,998         | 65,811         |
| Per Student Matrix Expenditure                   | 3,271        | 3,399        | 3,516        | 3,695.6        | 3,767.4        | 3,842.7        | 3,919.6        | 3,998.0        | 4,077.9        | 4,163.6        | 4,250.7        | 4,289.6        | 4,325.6        | 4,379.6        | 4,434.4        |
| Principal Salary + Benefits                      | 72,000       | 73,500       | 76,335       | 86,168         | 87,860         | 89,617         | 91,409         | 93,237         | 95,102         | 96,986         | 99,012         | 99,012         | 99,012         | 99,012         | 99,012         |
| Per Student Matrix Expenditure                   | \$144        | \$147        | \$153        | \$172.3        | \$175.7        | \$179.2        | \$182.8        | \$186.5        | \$190.2        | \$194.0        | \$198.1        | \$198.1        | \$198.1        | \$198.1        | \$198.1        |
| School-level secretary                           | \$0          | \$0          | \$0          | \$34,751       | \$35,415       | \$36,123       | \$36,845       | \$37,582       | \$38,334       | \$39,213       | \$40,031       | \$40,031       | \$40,031       | \$40,451       | \$40,855       |
| Per Student Matrix Expenditure                   | \$0          | \$0          | \$0          | \$69.5         | \$70.8         | \$72.3         | \$73.7         | \$75.2         | \$76.7         | \$78.5         | \$80.1         | \$80.1         | \$80.1         | \$80.9         | \$81.7         |
| <b>School-Level Salaries Per Student</b>         | <b>3,415</b> | <b>3,551</b> | <b>3,669</b> | <b>3,937.4</b> | <b>4,013.9</b> | <b>4,094.2</b> | <b>4,176.1</b> | <b>4,259.7</b> | <b>4,344.8</b> | <b>4,436.1</b> | <b>4,528.9</b> | <b>4,567.8</b> | <b>4,603.8</b> | <b>4,658.6</b> | <b>4,714.2</b> |
| <b>School-Level Resources</b>                    |              |              |              |                |                |                |                |                |                |                |                |                |                |                |                |
| Technology                                       | \$250        | \$216        | \$185        | \$220.0        | \$201.0        | \$205.0        | \$209.1        | \$213.3        | \$217.6        | \$221.5        | \$225.6        | \$237.8        | \$250.0        | \$250.0        | \$250.0        |
| Instructional Materials                          | \$250        | \$259        | \$268        | \$160.0        | \$163.2        | \$166.5        | \$169.8        | \$173.2        | \$176.7        | \$179.9        | \$183.1        | \$183.1        | \$183.1        | \$183.1        | \$183.1        |
| Extra Duty Funds                                 | \$90         | \$94         | \$97         | \$50.0         | \$51.0         | \$52.0         | \$53.0         | \$54.1         | \$55.2         | \$56.2         | \$57.2         | \$57.2         | \$57.2         | \$57.2         | \$57.2         |
| Supervisory Aides                                | \$35         | \$36         | \$37         | \$49.4         | \$50.4         | \$51.4         | \$52.5         | \$53.6         | \$54.7         | \$55.7         | \$56.7         | \$56.7         | \$56.7         | \$56.7         | \$56.7         |
| Substitutes                                      | \$63         | \$57         | \$59         | \$59.0         | \$59.0         | \$60.2         | \$61.4         | \$62.7         | \$64.0         | \$65.2         | \$66.3         | \$67.7         | \$69.0         | \$70.4         | \$71.8         |
| Teacher Continuing Ed Pay (5 days)               | \$101        | \$93         | \$96         |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>School-Level Resources Per Student</b>        | <b>789</b>   | <b>755</b>   | <b>742</b>   | <b>538.4</b>   | <b>524.6</b>   | <b>535.1</b>   | <b>545.8</b>   | <b>556.9</b>   | <b>568.2</b>   | <b>578.5</b>   | <b>588.9</b>   | <b>599.7</b>   | <b>617.0</b>   | <b>619.0</b>   | <b>621.1</b>   |
| <b>Carry-Forward</b>                             |              |              |              |                |                |                |                |                |                |                |                |                |                |                |                |
| Operations & Maintenance                         |              |              | n/a          | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        | \$581.0        |
| Central Office                                   |              |              | n/a          | \$376.0        | \$384.0        | \$391.2        | \$399.0        | \$407.0        | \$415.1        | \$422.6        | \$430.2        | \$430.2        | \$430.2        | \$430.2        | \$430.2        |
| Transportation                                   |              |              | n/a          | \$286.0        | \$286.0        | \$291.7        | \$297.5        | \$303.8        | \$309.9        | \$315.5        | \$321.2        | \$321.2        | \$321.2        | \$321.2        | \$321.2        |
| <b>Carry-Forward Per Student</b>                 | <b>1,152</b> | <b>1,180</b> | <b>1,206</b> | <b>1,243.0</b> | <b>1,250.5</b> | <b>1,275.5</b> | <b>1,301.0</b> | <b>1,327.4</b> | <b>1,354.0</b> | <b>1,378.4</b> | <b>1,403.2</b> | <b>1,416.3</b> | <b>1,424.9</b> | <b>1,434.9</b> | <b>1,445.0</b> |
| <b>Subtotal Foundation Per Pupil Exp.</b>        | <b>5,356</b> | <b>5,486</b> | <b>5,620</b> | <b>5,719</b>   | <b>5,789</b>   | <b>5,905</b>   | <b>6,023</b>   | <b>6,144</b>   | <b>6,267</b>   | <b>6,393</b>   | <b>6,521</b>   | <b>6,584</b>   | <b>6,646</b>   | <b>6,713</b>   | <b>6,781</b>   |
| Adjustments (Cushion/Retirement)                 | \$44         | \$42         | \$42         | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            |
| <b>Matrix Foundation Per Student</b>             | <b>5,400</b> | <b>5,528</b> | <b>5,662</b> | <b>5,719</b>   | <b>5,789</b>   | <b>5,905</b>   | <b>6,023</b>   | <b>6,144</b>   | <b>6,267</b>   | <b>6,393</b>   | <b>6,521</b>   | <b>6,584</b>   | <b>6,646</b>   | <b>6,713</b>   | <b>6,781</b>   |
| Increase per ADM                                 | %            | 2.37%        | 2.42%        | 1.0%           | 1.2%           | 2.0%           | 2.0%           | 2.01%          | 2.0%           | 2.0%           | 2.0%           | 0.97%          | 0.94%          | 1.01%          | 1.01%          |
| Enhanced Funding Per Student                     |              |              |              | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          | \$1.0          |
| <b>Total Foundation Funding</b>                  | <b>5,400</b> | <b>5,528</b> | <b>5,662</b> | <b>5,770</b>   | <b>5,876</b>   | <b>5,940</b>   | <b>6,023</b>   | <b>6,144</b>   | <b>6,267</b>   | <b>6,393</b>   | <b>6,521</b>   | <b>6,584</b>   | <b>6,646</b>   | <b>6,713</b>   | <b>6,781</b>   |

The funding rates above do not include any supplemental funding in the areas of NSL, PD, and transportation.

**COUNTY & MUNICIPAL AID FUNDS  
GENERAL REVENUES AND SPECIAL REVENUES DISTRIBUTED**

| Fiscal Year | County Aid Fund  |                  |             | Municipal Aid Fund (1) |                  |             | Grand Total County & Municipal Aid |
|-------------|------------------|------------------|-------------|------------------------|------------------|-------------|------------------------------------|
|             | General Revenues | Special Revenues | Total       | General Revenues       | Special Revenues | Total       |                                    |
| 1977-78     | 13,285,714       | 24,970,337       | 38,256,051  | 17,714,286             | 24,231,327       | 41,945,613  | 80,201,664                         |
| 1978-79     | 15,000,000 (2)   | 25,518,329       | 40,518,329  | 20,000,000 (2)         | 25,112,861       | 45,112,861  | 85,631,190                         |
| 1979-80     | 16,285,000 (2)   | 33,343,660 (3)   | 49,628,660  | 21,715,000 (2)         | 32,081,857 (3)   | 53,796,857  | 103,425,517                        |
| 1980-81     | 18,403,386 (2)   | 34,656,410 (3)   | 53,059,796  | 24,851,697 (2)         | 28,764,159 (3)   | 53,615,856  | 106,675,652                        |
| 1981-82     | 18,368,752       | 33,666,694 (3)   | 52,035,446  | 24,796,003             | 27,294,453 (3)   | 52,090,456  | 104,125,902                        |
| 1982-83     | 18,919,409       | 33,602,877 (3)   | 52,522,286  | 25,530,341             | 27,550,737 (3)   | 53,081,078  | 105,603,364                        |
| 1983-84     | 18,947,324       | 39,145,372 (3)   | 58,092,696  | 25,567,431             | 32,560,719 (3)   | 58,128,150  | 116,220,846                        |
| 1984-85     | 18,947,324       | 40,621,615 (3)   | 59,568,939  | 25,567,431             | 33,994,191 (3)   | 59,561,622  | 119,130,561                        |
| 1985-86     | 18,998,334       | 47,283,579 (3)   | 66,281,913  | 25,636,193             | 41,216,902 (3)   | 66,853,095  | 133,135,008                        |
| 1986-87     | 18,552,313       | 47,176,919 (3)   | 65,729,232  | 25,023,710             | 42,769,572 (3)   | 67,793,282  | 133,522,514                        |
| 1987-88     | 20,147,445       | 45,431,962 (3)   | 65,579,407  | 28,132,471             | 41,999,217 (3)   | 70,131,688  | 135,711,095                        |
| 1988-89     | 20,147,445       | 47,644,695 (3)   | 67,792,140  | 28,132,471             | 44,318,954 (3)   | 72,451,425  | 140,243,565                        |
| 1989-90     | 20,147,445       | 44,046,717 (3)   | 64,194,162  | 28,132,471             | 40,501,967 (3)   | 68,634,438  | 132,828,599                        |
| 1990-91     | 20,147,445       | 45,608,093 (3)   | 65,755,538  | 28,132,471             | 40,897,617 (3)   | 69,030,088  | 134,785,625                        |
| 1991-92     | 20,147,445       | 62,927,730 (3)   | 83,075,175  | 28,132,471             | 58,943,652 (3)   | 87,076,123  | 170,151,299                        |
| 1992-93     | 20,147,445       | 58,954,830 (3)   | 79,102,275  | 28,132,471             | 54,354,695 (3)   | 82,487,166  | 161,589,441                        |
| 1993-94     | 21,446,205       | 64,585,734 (3)   | 86,031,939  | 29,984,903             | 57,462,485 (3)   | 87,447,388  | 173,479,327                        |
| 1994-95     | 21,552,313       | 66,442,179 (3)   | 87,994,492  | 30,136,193             | 59,070,905 (3)   | 89,207,098  | 177,201,590                        |
| 1995-96     | 21,552,313       | 66,886,677 (3)   | 88,438,990  | 30,136,193             | 60,126,775 (3)   | 90,262,968  | 178,701,958                        |
| 1996-97     | 21,552,313       | 68,749,137 (3)   | 90,301,450  | 30,136,193             | 62,502,740 (3)   | 92,638,933  | 182,940,383                        |
| 1997-98     | 21,552,313       | 66,045,505 (3)   | 87,597,818  | 30,136,193             | 62,453,252 (3)   | 92,589,445  | 180,187,263                        |
| 1998-99     | 21,552,313       | 69,215,053 (3)   | 90,767,366  | 30,136,193             | 66,109,532 (3)   | 96,245,725  | 187,013,091                        |
| 1999-00     | 21,552,313       | 75,633,525 (3)   | 97,185,838  | 30,136,193             | 71,687,420 (3)   | 101,823,613 | 199,009,451                        |
| 2000-01     | 21,552,313       | 77,147,647 (3)   | 98,699,960  | 30,136,193             | 72,662,158 (3)   | 102,798,351 | 201,498,312                        |
| 2001-02     | 20,400,632       | 78,344,853 (3)   | 98,745,485  | 28,424,852             | 74,434,212 (3)   | 102,859,064 | 201,604,549                        |
| 2002-03     | 19,344,452       | 83,563,473 (3)   | 102,907,924 | 26,953,241             | 79,036,134 (3)   | 105,989,375 | 208,897,299                        |
| 2003-04     | 19,741,546       | 83,578,640 (3)   | 103,320,186 | 27,506,527             | 78,698,488 (3)   | 106,205,015 | 209,525,201                        |
| 2004-05     | 19,741,546       | 85,364,104 (3)   | 105,105,650 | 27,506,527             | 79,639,401 (3)   | 107,145,928 | 212,251,579                        |
| 2005-06     | 19,741,546       | 87,471,089 (3)   | 107,212,635 | 27,506,526             | 80,562,941 (3)   | 108,069,467 | 215,282,101                        |
| 2006-07     | 19,741,546       | 88,355,128 (3)   | 108,096,674 | 27,506,526             | 81,770,609 (3)   | 109,277,135 | 217,373,809                        |
| 2007-08     | 35,741,546 (4)   | 89,137,357 (3)   | 124,878,903 | 43,506,526 (4)         | 81,267,742 (3)   | 124,774,268 | 249,653,171                        |
| 2008-09     | 35,741,546 (4)   | 79,766,625 (6)   | 115,508,171 | 43,506,526 (4)         | 79,811,108 (6)   | 123,317,634 | 238,825,805                        |
| 2009-10     | 26,742,546 (5)   | 86,483,842 (6)   | 113,226,388 | 34,506,526 (5)         | 86,518,244 (6)   | 121,024,770 | 234,251,158                        |
| 2010-11     | 23,645,067 (5)   | 94,306,375 (6)   | 117,951,442 | 31,372,098 (5)         | 87,753,709 (6)   | 119,125,807 | 237,077,249                        |
| 2011-12     | 23,936,347 (5)   | 95,130,409 (6)   | 119,066,756 | 31,777,949 (5)         | 87,584,414 (6)   | 119,362,363 | 238,429,119                        |
| 2012-13     | 19,645,067 (5)   | 92,441,549 (6)   | 112,086,616 | 27,372,099 (5)         | 83,797,644 (6)   | 111,169,743 | 223,256,358                        |
| 2013-14     | 21,645,067 (5)   | 94,960,463 (6)   | 116,605,530 | 29,372,099 (5)         | 86,196,910 (6)   | 115,569,009 | 232,174,539                        |
| 2014-15     | 21,645,067 (5)   | 95,466,658 (6)   | 117,111,725 | 29,372,099 (5)         | 88,385,598 (6)   | 117,757,697 | 234,869,422                        |
| 2015-16     | 21,428,616 (5)   | 127,117,709 (6)  | 148,546,325 | 29,372,099 (5)         | 122,139,222 (6)  | 151,511,321 | 300,057,646                        |
| 2016-17     | 21,428,616       | 130,911,847 (6)  | 152,340,463 | 29,372,099             | 125,631,917 (6)  | 155,004,016 | 307,344,479                        |
| 2017-18     | 21,428,616       | 134,280,391 (6)  | 155,709,007 | 29,372,099             | 128,853,917 (6)  | 158,226,016 | 313,935,023                        |

\* As of January 1, 1999 amounts are deducted from each counties General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

(1) Includes turnback to cities for Fireman's Pensions.

(2) Includes Special Needs Funds.

(3) Includes Interest of Investments of Highway Fund Balances.

(4) Includes distribution of \$4 million from Property Tax Relief Fund pursuant to Act 1268 of 2007 and \$12 million from General Revenue Allotment Reserve Fund pursuant to Act 1100 of 2007.

(5) Includes distributions from Property Tax Relief Fund.

(6) Includes Interest of Investments of Highway Fund Balances and Highway Severance Funds pursuant to Act 4 of 1st Extraordinary Session of 2008.

**GENERAL REVENUE DISTRIBUTIONS TO COUNTIES**

| COUNTY       | 2011-12             | 2012-13             | 2013-14             | 2014-15             | 2015-16             | 2016-17             | 2017-18             |
|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ARKANSAS     | \$219,589           | \$216,835           | \$255,049           | \$257,399           | \$319,531           | \$241,819           | \$220,325           |
| ASHLEY       | 198,349             | 194,319             | 234,318             | 237,280             | 299,320             | 221,656             | 200,131             |
| BAXTER       | 205,778             | 201,824             | 245,283             | 247,629             | 309,036             | 231,704             | 209,962             |
| BENTON       | 172,857             | 165,311             | 245,328             | 242,029             | 297,664             | 223,306             | 199,569             |
| BOONE        | 197,300             | 193,469             | 212,220             | 237,766             | 300,022             | 222,612             | 200,921             |
| BRADLEY      | 188,971             | 186,418             | 222,980             | 225,566             | 288,640             | 210,801             | 189,390             |
| CALHOUN      | 180,940             | 177,951             | 213,945             | 217,423             | 279,995             | 202,053             | 180,009             |
| CARROLL      | 204,818             | 201,240             | 241,093             | 243,880             | 305,740             | 228,871             | 207,284             |
| CHICOT       | 186,802             | 183,041             | 220,264             | 224,240             | 286,604             | 208,771             | 187,356             |
| CLARK        | 194,819             | 191,960             | 230,994             | 233,920             | 295,924             | 218,279             | 196,741             |
| CLAY         | 186,997             | 184,922             | 222,529             | 225,672             | 287,898             | 210,137             | 188,675             |
| CLEBURNE     | 202,065             | 199,126             | 238,775             | 241,607             | 303,516             | 225,921             | 204,351             |
| CLEVELAND    | 186,150             | 183,072             | 219,753             | 223,127             | 285,591             | 207,705             | 186,325             |
| COLUMBIA     | 176,482             | 173,581             | 212,937             | 215,814             | 277,767             | 200,149             | 178,594             |
| CONWAY       | 183,269             | 179,256             | 218,435             | 221,414             | 283,473             | 205,800             | 184,281             |
| CRAIGHEAD    | 213,463             | 207,443             | 262,846             | 263,470             | 323,109             | 246,703             | 224,357             |
| CRAWFORD     | 213,658             | 209,759             | 256,837             | 258,543             | 319,292             | 242,305             | 219,638             |
| CRITTENDEN   | 119,859             | 116,255             | 160,953             | 160,973             | 224,809             | 147,635             | 125,090             |
| CROSS        | 192,257             | 188,934             | 227,511             | 230,597             | 292,766             | 215,035             | 192,853             |
| DALLAS       | 182,045             | 178,982             | 214,844             | 218,936             | 281,419             | 203,523             | 181,449             |
| DESHA        | 183,928             | 180,735             | 218,307             | 221,546             | 283,871             | 206,058             | 184,630             |
| DREW         | 202,782             | 198,842             | 237,450             | 240,475             | 303,365             | 224,849             | 204,156             |
| FAULKNER     | 243,957             | 238,089             | 295,659             | 295,758             | 354,855             | 278,733             | 256,901             |
| FRANKLIN     | 187,953             | 185,224             | 223,853             | 225,931             | 288,241             | 211,365             | 189,881             |
| FULTON       | 191,891             | 188,718             | 226,132             | 229,395             | 291,745             | 213,919             | 192,499             |
| GARLAND      | 103,463             | 98,655              | 152,670             | 153,308             | 213,660             | 137,248             | 114,905             |
| GRANT        | 182,653             | 179,930             | 217,903             | 220,990             | 283,159             | 205,428             | 183,946             |
| GREENE       | 210,361             | 206,991             | 249,969             | 251,597             | 312,986             | 236,363             | 214,615             |
| HEMPSTEAD    | 193,108             | 190,259             | 230,414             | 232,652             | 294,668             | 217,017             | 195,483             |
| HOT SPRING   | 197,466             | 193,741             | 234,726             | 237,341             | 299,025             | 221,548             | 199,901             |
| HOWARD       | 185,714             | 183,100             | 220,834             | 222,648             | 285,648             | 208,548             | 187,112             |
| INDEPENDENCE | 211,757             | 207,933             | 250,345             | 252,885             | 314,449             | 237,035             | 215,347             |
| IZARD        | 203,166             | 200,555             | 237,669             | 240,886             | 303,189             | 225,388             | 203,952             |
| JACKSON      | 190,848             | 187,522             | 225,325             | 228,407             | 290,572             | 212,843             | 192,060             |
| JEFFERSON    | 59,750              | 54,799              | 105,076             | 106,297             | 166,547             | 89,821              | 67,684              |
| JOHNSON      | 201,316             | 198,989             | 237,149             | 241,395             | 303,317             | 225,715             | 204,149             |
| LAFAYETTE    | 186,988             | 184,538             | 220,403             | 222,410             | 285,458             | 208,404             | 187,035             |
| LAWRENCE     | 193,264             | 189,953             | 228,435             | 231,536             | 293,719             | 215,981             | 194,504             |
| LEE          | 183,272             | 179,547             | 216,486             | 219,806             | 282,214             | 204,358             | 182,958             |
| LINCOLN      | 188,226             | 185,003             | 222,808             | 226,011             | 287,600             | 209,806             | 188,366             |
| LITTLE RIVER | 184,600             | 181,396             | 219,056             | 222,247             | 284,558             | 206,502             | 185,296             |
| LOGAN        | 188,231             | 193,650             | 224,913             | 228,526             | 290,596             | 212,788             | 191,373             |
| LONOKE       | 230,424             | 226,354             | 274,756             | 275,410             | 336,103             | 259,924             | 237,887             |
| MADISON      | 182,512             | 179,247             | 217,278             | 219,732             | 282,670             | 204,737             | 183,445             |
| MARION       | 190,810             | 188,120             | 225,145             | 227,569             | 290,477             | 213,276             | 191,958             |
| MILLER       | 163,887             | 159,895             | 203,754             | 205,367             | 267,393             | 190,066             | 168,477             |
| MISSISSIPPI  | 146,223             | 142,737             | 186,621             | 188,111             | 249,359             | 172,810             | 150,314             |
| MONROE       | 177,746             | 175,282             | 211,051             | 214,442             | 276,924             | 199,029             | 177,655             |
| MONTGOMERY   | 179,160             | 176,661             | 212,906             | 216,255             | 277,993             | 200,121             | 179,432             |
| NEVADA       | 182,667             | 179,425             | 215,477             | 218,884             | 280,874             | 202,852             | 183,062             |
| NEWTON       | 194,256             | 191,187             | 227,794             | 227,979             | 291,800             | 215,763             | 194,387             |
| OUACHITA     | 175,310             | 171,768             | 212,048             | 214,876             | 276,779             | 199,187             | 177,614             |
| PERRY        | 193,798             | 190,674             | 227,017             | 231,036             | 292,743             | 215,587             | 194,188             |
| PHILLIPS     | 183,934             | 185,813             | 224,392             | 222,873             | 290,100             | 212,434             | 190,210             |
| PIKE         | 189,255             | 186,708             | 223,925             | 227,218             | 289,598             | 211,756             | 189,647             |
| POINSETT     | 193,686             | 190,784             | 230,147             | 233,023             | 294,975             | 217,357             | 195,802             |
| POLK         | 163,638             | 160,241             | 199,394             | 202,393             | 264,472             | 186,788             | 165,275             |
| POPE         | 229,809             | 225,915             | 272,954             | 274,665             | 335,421             | 258,430             | 236,465             |
| PRAIRIE      | 181,821             | 179,342             | 215,428             | 218,801             | 281,264             | 203,379             | 181,298             |
| PULASKI      | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| RANDOLPH     | 195,610             | 192,884             | 230,881             | 233,964             | 296,130             | 218,400             | 196,918             |
| ST. FRANCIS  | 197,466             | 194,466             | 234,587             | 237,348             | 299,182             | 146,554             | 124,090             |
| SALINE       | 111,892             | 106,788             | 163,194             | 163,479             | 222,779             | 212,154             | 190,746             |
| SCOTT        | 190,960             | 188,415             | 223,620             | 226,915             | 289,998             | 218,164             | 196,790             |
| SEARCY       | 193,054             | 189,638             | 226,095             | 229,559             | 295,359             | 126,709             | 104,040             |
| SEBASTIAN    | 89,568              | 83,366              | 144,219             | 143,926             | 202,621             | 213,521             | 191,348             |
| SEVIER       | 190,852             | 187,550             | 225,959             | 229,071             | 290,566             | 218,256             | 196,781             |
| SHARP        | 195,559             | 192,853             | 230,704             | 233,809             | 295,997             | 220,926             | 198,631             |
| STONE        | 199,754             | 197,177             | 234,023             | 237,281             | 299,626             | 221,802             | 200,381             |
| UNION        | 146,740             | 143,386             | 186,271             | 188,612             | 249,316             | 171,986             | 150,943             |
| VAN BUREN    | 185,728             | 183,021             | 220,878             | 223,983             | 286,170             | 207,729             | 186,954             |
| WASHINGTON   | 251,015             | 242,750             | 318,870             | 316,854             | 373,059             | 298,452             | 274,931             |
| WHITE        | 212,130             | 207,827             | 258,030             | 259,262             | 319,524             | 242,791             | 220,658             |
| WOODRUFF     | 182,307             | 179,868             | 215,653             | 219,072             | 281,582             | 202,972             | 182,307             |
| YELL         | 187,744             | 184,906             | 223,674             | 226,625             | 288,654             | 210,996             | 189,467             |
| <b>TOTAL</b> | <b>\$13,770,477</b> | <b>\$13,526,912</b> | <b>\$16,569,221</b> | <b>\$16,767,723</b> | <b>\$21,345,065</b> | <b>\$15,619,411</b> | <b>\$14,016,157</b> |

As of January 1, 1999 amounts are deducted from each counties totals for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds.

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| City           | General Revenues | Special Revenues (Highway Funds) | Highway Severance (Natural Gas) | 4 Lane Highway Construction (.5 Sales Tax) | Property Tax Relief Trust | Dog Racing | Animal Rescue & Shelter (License Plate) | Total       |
|----------------|------------------|----------------------------------|---------------------------------|--|---------------------------|------------|---|-------------|
| Adona          | 3,093            | 9,307                            | 553                             | 4,643                                      | 221                       |            |   | \$17,818    |
| Alexander      | 42,933           | 129,183                          | 7,679                           | 64,450                                     | 3,069                     |            |   | \$247,314   |
| Alicia         | 1,835            | 5,522                            | 328                             | 2,755                                      | 131                       |            |   | \$10,571    |
| Allport        | 1,513            | 4,443                            | 271                             | 2,224                                      | 122                       |            |   | \$8,573     |
| Alma           | 80,198           | 241,311                          | 14,344                          | 120,391                                    | 5,734                     |            |   | \$461,977   |
| Almyra         | 4,188            | 12,602                           | 749                             | 6,287                                      | 299                       |            |   | \$24,126    |
| Alpena         | 5,801            | 17,456                           | 1,038                           | 8,709                                      | 415                       |            |   | \$33,419    |
| Alzheimer      | 14,563           | 43,818                           | 2,605                           | 21,861                                     | 1,041                     |            |   | \$83,887    |
| Altus          | 10,399           | 33,754                           | 2,006                           | 16,840                                     | 802                       |            |   | \$63,801    |
| Amagon         | 1,450            | 4,364                            | 259                             | 2,177                                      | 104                       |            |   | \$8,355     |
| Amity          | 10,700           | 32,196                           | 1,914                           | 16,062                                     | 765                       |            |   | \$61,637    |
| Anthonyville   | 2,383            | 7,169                            | 426                             | 3,577                                      | 170                       | 115        |   | \$13,840    |
| Antoine        | 1,732            | 5,210                            | 310                             | 2,599                                      | 124                       |            |   | \$9,974     |
| Arkadelphia    | 158,561          | 477,100                          | 28,360                          | 238,027                                    | 11,336                    |            | 43                                      | \$913,426   |
| Arkansas City  | 5,417            | 16,298                           | 969                             | 8,131                                      | 387                       |            |   | \$31,202    |
| Ash Flat       | 16,013           | 48,182                           | 2,864                           | 24,038                                     | 1,145                     |            |   | \$92,242    |
| Ashdown        | 69,898           | 210,318                          | 12,502                          | 104,928                                    | 4,997                     |            |   | \$402,642   |
| Atkins         | 44,635           | 134,304                          | 7,983                           | 67,005                                     | 3,191                     |            |   | \$257,118   |
| Aubrey         | 2,516            | 7,570                            | 450                             | 3,777                                      | 180                       |            |   | \$14,493    |
| Augusta        | 32,544           | 97,923                           | 5,821                           | 48,854                                     | 2,327                     |            | 9                                       | \$187,477   |
| Austin         | 45,612           | 137,243                          | 8,158                           | 68,471                                     | 3,261                     |            |   | \$262,745   |
| Avoca          | 7,222            | 21,731                           | 1,292                           | 10,842                                     | 516                       |            |   | \$41,603    |
| Bald Knob      | 42,874           | 129,005                          | 7,668                           | 64,361                                     | 3,065                     |            |   | \$246,973   |
| Banks          | 1,835            | 5,522                            | 328                             | 2,755                                      | 131                       |            |   | \$10,571    |
| Barling        | 68,803           | 207,022                          | 12,306                          | 103,284                                    | 4,919                     |            |   | \$396,334   |
| Bassett        | 2,560            | 7,704                            | 458                             | 3,843                                      | 183                       |            |   | \$14,749    |
| Batesville     | 151,665          | 456,349                          | 27,126                          | 227,674                                    | 10,843                    |            |   | \$873,656   |
| Bauxite        | 7,207            | 21,686                           | 1,289                           | 10,819                                     | 515                       |            |   | \$41,517    |
| Bay            | 26,654           | 80,199                           | 4,767                           | 40,012                                     | 1,906                     |            |   | \$153,538   |
| Bearden        | 14,296           | 43,016                           | 2,557                           | 21,461                                     | 1,022                     |            |   | \$82,353    |
| Beaver         | 1,480            | 4,453                            | 265                             | 2,222                                      | 106                       |            |   | \$8,525     |
| Beebe          | 108,258          | 325,741                          | 19,363                          | 162,513                                    | 7,740                     |            | 29                                      | \$623,643   |
| Beedeville     | 1,584            | 4,765                            | 283                             | 2,377                                      | 113                       |            |   | \$9,122     |
| Bella Vista    | 392,570          | 1,181,216                        | 70,214                          | 589,313                                    | 28,066                    |            |   | \$2,261,378 |
| Bellefonte     | 6,719            | 20,217                           | 1,202                           | 10,086                                     | 480                       |            |   | \$38,704    |
| Belleville     | 6,527            | 19,638                           | 1,167                           | 9,797                                      | 467                       |            |   | \$37,596    |
| Ben Lomond     | 2,146            | 6,457                            | 384                             | 3,221                                      | 153                       |            |   | \$12,361    |
| Benton         | 454,061          | 1,366,240                        | 81,212                          | 681,622                                    | 32,462                    |            | 123                                     | \$2,615,720 |
| Bentonville    | 522,435          | 1,571,971                        | 93,441                          | 784,262                                    | 37,350                    |            |   | \$3,009,459 |
| Bergman        | 6,497            | 19,549                           | 1,162                           | 9,753                                      | 464                       |            |   | \$37,425    |
| Berryville     | 79,266           | 238,505                          | 14,177                          | 118,991                                    | 5,667                     |            |   | \$456,606   |
| Bethel Heights | 35,104           | 105,626                          | 6,279                           | 52,697                                     | 2,510                     |            |   | \$202,216   |
| Big Flat       | 1,554            | 4,676                            | 278                             | 2,333                                      | 111                       |            |   | \$8,951     |
| Bigelow        | 1,033            | 14,027                           | 834                             | 6,998                                      | 333                       |            |   | \$23,225    |
| Biggers        | 5,135            | 15,452                           | 919                             | 7,709                                      | 367                       |            |   | \$29,582    |
| Birdsong       | 607              | 1,826                            | 109                             | 911  | 43                        |            |   | \$3,495     |
| Biscoe         | 5,372            | 16,165                           | 961                             | 8,065                                      | 384                       |            |   | \$30,946    |
| Black Oak      | 3,877            | 11,667                           | 694                             | 5,821                                      | 277                       |            |   | \$22,336    |
| Black Rock     | 9,797            | 29,479                           | 1,752                           | 14,707                                     | 700                       |            |   | \$56,436    |
| Black Springs  | 1,465            | 4,409                            | 262                             | 2,199                                      | 105                       |            |   | \$8,440     |
| Blevins        | 4,662            | 14,027                           | 834                             | 6,998                                      | 333                       |            |   | \$26,854    |
| Blue Eye       | 444              | 1,336                            | 79                              | 667  | 32                        |            |   | \$2,558     |
| Blue Mountain  | 1,835            | 5,522                            | 328                             | 2,755                                      | 131                       |            |   | \$10,571    |
| Bluff City     | 1,835            | 5,522                            | 328                             | 2,755                                      | 131                       |            |   | \$10,571    |
| Blytheville    | 231,167          | 695,566                          | 41,346                          | 347,020                                    | 16,527                    |            |   | \$1,331,626 |
| Bodcaw         | 2,042            | 6,145                            | 365                             | 3,066                                      | 146                       |            |   | \$11,765    |
| Bonanza        | 8,510            | 25,605                           | 1,522                           | 12,774                                     | 608                       |            |   | \$49,020    |
| Bono           | 31,538           | 94,894                           | 5,641                           | 47,343                                     | 2,255                     |            |   | \$181,671   |
| Booneville     | 59,050           | 177,677                          | 10,561                          | 88,644                                     | 4,222                     |            |   | \$340,153   |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| City             | General Revenues | Special Revenues (Highway Funds) | Highway Severance (Natural Gas) | 4 Lane Highway Construction (.5 Sales Tax) | Property Tax Relief Trust | Dog Racing | Animal Rescue & Shelter (License Plate) | Total       |
|------------------|------------------|----------------------------------|---------------------------------|--|---------------------------|------------|---|-------------|
| Bradford         | 11,233           | 33,799                           | 2,009                           | 16,862                                     | 803                       |            |   | \$64,706    |
| Bradley          | 9,294            | 27,965                           | 1,662                           | 13,952                                     | 664                       |            |   | \$53,538    |
| Branch           | 5,431            | 16,343                           | 971                             | 8,153                                      | 388                       |            |   | \$31,287    |
| Briarcliff       | 3,493            | 10,509                           | 625                             | 5,243                                      | 250                       |            |   | \$20,119    |
| Brinkley         | 47,181           | 141,963                          | 8,439                           | 70,826                                     | 3,373                     |            |   | \$271,781   |
| Brookland        | 43,126           | 129,762                          | 7,713                           | 64,739                                     | 3,083                     |            |   | \$248,423   |
| Bryant           | 246,973          | 743,125                          | 44,173                          | 370,747                                    | 17,657                    |            | 67                                      | \$1,422,742 |
| Buckner          | 4,070            | 12,246                           | 728                             | 6,110                                      | 291                       |            |   | \$23,444    |
| Bull Shoals      | 28,859           | 86,834                           | 5,162                           | 43,322                                     | 2,063                     |            |   | \$166,240   |
| Burdette         | 2,827            | 8,505                            | 506                             | 4,243                                      | 202                       |            |   | \$16,283    |
| Cabot            | 351,871          | 1,058,757                        | 62,934                          | 528,217                                    | 25,156                    |            | 95                                      | \$2,027,032 |
| Caddo Valley     | 9,398            | 28,277                           | 1,681                           | 14,107                                     | 672                       |            |   | \$54,135    |
| Caldwell         | 8,214            | 24,714                           | 1,469                           | 12,330                                     | 587                       |            |   | \$47,315    |
| Cale             | 1,169            | 3,518                            | 209                             | 1,755                                      | 84                        |            |   | \$6,735     |
| Calico Rock      | 22,865           | 68,800                           | 4,090                           | 34,324                                     | 1,635                     |            |   | \$131,713   |
| Calion           | 7,311            | 21,998                           | 1,308                           | 10,975                                     | 523                       |            |   | \$42,114    |
| Camden           | 177,890          | 542,515                          | 32,248                          | 270,663                                    | 12,890                    |            |   | \$1,036,206 |
| Cammack Village  | 11,366           | 34,199                           | 2,033                           | 17,062                                     | 813                       |            |   | \$65,473    |
| Campbell Station | 3,774            | 11,355                           | 675                             | 5,665                                      | 270                       |            |   | \$21,739    |
| Caraway          | 18,928           | 56,955                           | 3,385                           | 28,415                                     | 1,353                     |            |   | \$109,036   |
| Carlisle         | 32,766           | 98,591                           | 5,860                           | 49,187                                     | 2,343                     |            |   | \$188,747   |
| Carthage         | 5,076            | 15,274                           | 908                             | 7,620                                      | 363                       |            |   | \$29,241    |
| Casa             | 2,531            | 7,615                            | 453                             | 3,799                                      | 181                       |            |   | \$14,578    |
| Cash             | 5,061            | 15,229                           | 905                             | 7,598                                      | 362                       |            |   | \$29,156    |
| Caulksville      | 3,152            | 9,485                            | 564                             | 4,732                                      | 225                       |            |   | \$18,158    |
| Cave City        | 28,178           | 84,786                           | 5,040                           | 42,300                                     | 2,015                     |            |   | \$162,319   |
| Cave Springs     | 56,401           | 169,706                          | 10,088                          | 84,667                                     | 4,032                     |            |   | \$324,893   |
| Cedarville       | 20,630           | 62,076                           | 3,690                           | 30,970                                     | 1,475                     |            |   | \$118,840   |
| Centerton        | 140,817          | 423,708                          | 25,186                          | 211,389                                    | 10,067                    |            |   | \$811,167   |
| Central City     | 7,429            | 22,354                           | 1,329                           | 11,153                                     | 531                       |            |   | \$42,796    |
| Charleston       | 37,324           | 112,306                          | 6,676                           | 56,030                                     | 2,668                     |            |   | \$215,004   |
| Cherokee Village | 69,128           | 208,002                          | 12,364                          | 103,773                                    | 4,942                     |            |   | \$398,209   |
| Cherry Valley    | 9,634            | 28,989                           | 1,723                           | 14,463                                     | 689                       |            |   | \$55,499    |
| Chester          | 2,353            | 7,080                            | 421                             | 3,532                                      | 168                       |            |   | \$13,555    |
| Chidester        | 4,277            | 12,869                           | 765                             | 6,421                                      | 306                       |            |   | \$24,638    |
| Clarendon        | 24,626           | 74,099                           | 4,405                           | 36,968                                     | 1,761                     |            |   | \$141,858   |
| Clarkedale       | 5,491            | 16,521                           | 982                             | 8,242                                      | 393                       | 265        |   | \$31,893    |
| Clarksville      | 135,829          | 408,701                          | 24,294                          | 203,902                                    | 9,711                     |            |   | \$782,437   |
| Clinton          | 38,508           | 115,868                          | 6,887                           | 57,807                                     | 2,753                     |            |   | \$221,824   |
| Coal Hill        | 14,977           | 45,065                           | 2,679                           | 22,483                                     | 1,071                     |            |   | \$86,274    |
| Colt             | 5,594            | 16,833                           | 1,001                           | 8,398                                      | 400                       |            |   | \$32,225    |
| Concord          | 3,611            | 10,865                           | 646                             | 5,421                                      | 258                       |            |   | \$20,801    |
| Conway           | 871,805          | 2,623,203                        | 155,928                         | 1,308,724                                  | 62,328                    |            | 236                                     | \$5,022,224 |
| Corning          | 48,514           | 150,379                          | 8,939                           | 75,025                                     | 3,573                     |            |   | \$286,430   |
| Cotter           | 14,355           | 43,195                           | 2,568                           | 21,550                                     | 1,026                     |            |   | \$82,694    |
| Cotton Plant     | 5,358            | 28,900                           | 1,718                           | 14,418                                     | 687                       |            |   | \$51,081    |
| Cove             | 5,653            | 17,011                           | 1,011                           | 8,487                                      | 404                       |            |   | \$32,566    |
| Coy              | 135              | 183                              | 13                              | 85   | 0                         |            |   | \$416       |
| Crawfordsville   | 7,089            | 21,330                           | 1,268                           | 10,642                                     | 507                       | 342        |   | \$41,177    |
| Crossett         | 81,500           | 245,229                          | 14,577                          | 122,346                                    | 5,827                     |            |   | \$469,479   |
| Cushman          | 6,689            | 20,128                           | 1,196                           | 10,042                                     | 478                       |            |   | \$38,534    |
| Daisy            | 1,702            | 5,121                            | 304                             | 2,555                                      | 122                       |            |   | \$9,804     |
| Damascus         | 5,653            | 17,011                           | 1,011                           | 8,487                                      | 404                       |            |   | \$32,566    |
| Darville         | 35,652           | 107,274                          | 6,377                           | 53,519                                     | 2,549                     |            |   | \$205,371   |
| Dardanelle       | 70,223           | 211,297                          | 12,560                          | 105,417                                    | 5,020                     |            |   | \$404,518   |
| Datto            | 1,480            | 4,453                            | 265                             | 2,222                                      | 106                       |            |   | \$8,525     |
| Decatur          | 25,144           | 75,657                           | 4,497                           | 37,746                                     | 1,798                     |            |   | \$144,842   |
| Delaplaine       | 1,717            | 5,166                            | 307                             | 2,577                                      | 123                       |            |   | \$9,889     |
| Delight          | 4,129            | 12,424                           | 739                             | 6,198                                      | 295                       |            |   | \$23,785    |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| City           | General Revenues | Special Revenues (Highway Funds) | Highway Severance (Natural Gas) | 4 Lane Highway Construction (.5 Sales Tax) | Property Tax Relief Trust | Dog Racing | Animal Rescue & Shelter (License Plate) | Total       |
|----------------|------------------|----------------------------------|---------------------------------|--|---------------------------|------------|---|-------------|
| Dell           | 3,300            | 9,930                            | 590                             | 4,954                                      | 236                       |            |   | \$19,011    |
| Denning        | 4,647            | 13,983                           | 831                             | 6,976                                      | 332                       |            |   | \$26,769    |
| DeQueen        | 97,587           | 293,634                          | 17,454                          | 146,495                                    | 6,977                     |            | 26                                      | \$562,174   |
| Dermott        | 37,595           | 128,649                          | 7,647                           | 64,183                                     | 3,057                     |            |   | \$241,130   |
| Des Arc        | 25,411           | 76,459                           | 4,545                           | 38,146                                     | 1,817                     |            |   | \$146,377   |
| DeValls Bluff  | 9,161            | 27,564                           | 1,638                           | 13,752                                     | 655                       |            |   | \$52,771    |
| DeWitt         | 48,720           | 146,594                          | 8,714                           | 73,136                                     | 3,483                     |            |   | \$280,648   |
| Diamond City   | 11,573           | 34,823                           | 2,070                           | 17,373                                     | 827                       |            |   | \$66,667    |
| Diaz           | 19,506           | 58,691                           | 3,489                           | 29,281                                     | 1,395                     |            |   | \$112,361   |
| Dierks         | 16,768           | 50,453                           | 2,999                           | 25,171                                     | 1,199                     |            |   | \$96,590    |
| Donaldson      | 4,455            | 13,404                           | 797                             | 6,687                                      | 318                       |            |   | \$25,661    |
| Dover          | 20,394           | 61,363                           | 3,648                           | 30,614                                     | 1,458                     |            |   | \$117,476   |
| Dumas          | 69,646           | 209,561                          | 12,457                          | 104,550                                    | 4,979                     |            |   | \$401,193   |
| Dyer           | 12,964           | 39,009                           | 2,319                           | 19,462                                     | 927                       |            |   | \$74,680    |
| Dyess          | 6,068            | 11,658                           | 1,085                           | 9,109                                      | 434                       |            |   | \$28,353    |
| Earle          | 35,726           | 107,497                          | 6,390                           | 53,630                                     | 2,554                     | 1,723      |   | \$207,520   |
| East Camden    | 13,778           | 41,458                           | 2,464                           | 20,683                                     | 985                       |            |   | \$79,369    |
| Edmondson      | 6,319            | 19,015                           | 1,130                           | 9,486                                      | 452                       | 305        |   | \$36,707    |
| Egypt          | 1,658            | 4,987                            | 296                             | 2,488                                      | 119                       |            |   | \$9,548     |
| El Dorado      | 279,134          | 840,914                          | 49,985                          | 419,535                                    | 19,980                    |            |   | \$1,609,549 |
| Elaine         | 9,412            | 28,321                           | 1,683                           | 14,130                                     | 673                       |            |   | \$54,220    |
| Elkins         | 39,189           | 117,917                          | 7,009                           | 58,829                                     | 2,802                     |            |   | \$225,746   |
| Elm Springs    | 28,015           | 84,296                           | 5,011                           | 42,056                                     | 2,003                     |            |   | \$161,381   |
| Emerson        | 5,446            | 16,387                           | 974                             | 8,176                                      | 389                       |            |   | \$31,373    |
| Emmet          | 7,666            | 23,067                           | 1,371                           | 11,508                                     | 548                       |            |   | \$44,160    |
| England        | 41,808           | 125,799                          | 7,478                           | 62,761                                     | 2,989                     |            |   | \$240,835   |
| Enola          | 5,002            | 15,051                           | 895                             | 7,509                                      | 358                       |            |   | \$28,815    |
| Etowah         | 5,195            | 15,630                           | 929                             | 7,798                                      | 371                       |            |   | \$29,923    |
| Eudora         | 33,580           | 101,040                          | 6,006                           | 50,409                                     | 2,401                     |            |   | \$193,435   |
| Eureka Springs | 30,679           | 92,312                           | 5,487                           | 46,055                                     | 2,193                     |            |   | \$176,726   |
| Evening Shade  | 6,393            | 19,237                           | 1,144                           | 9,598                                      | 457                       |            |   | \$36,829    |
| Everton        | 1,968            | 5,923                            | 352                             | 2,955                                      | 141                       |            |   | \$11,338    |
| Fairfield Bay  | 34,601           | 104,112                          | 6,189                           | 51,942                                     | 2,474                     |            |   | \$199,318   |
| Fargo          | 1,450            | 4,364                            | 259                             | 2,177                                      | 104                       |            |   | \$8,355     |
| Farmington     | 88,412           | 266,025                          | 15,813                          | 132,721                                    | 6,321                     |            |   | \$509,292   |
| Fayetteville   | 1,088,942        | 3,276,554                        | 194,764                         | 1,634,684                                  | 77,852                    |            |   | \$6,272,796 |
| Felsenthal     | 2,220            | 6,680                            | 397                             | 3,332                                      | 159                       |            |   | \$12,788    |
| Fifty Six      | 2,560            | 7,704                            | 458                             | 3,843                                      | 183                       |            |   | \$14,749    |
| Fisher         | 0                | 9,930                            | 590                             | 4,954                                      | 236                       |            |   | \$15,711    |
| Flippin        | 20,053           | 60,339                           | 3,587                           | 30,103                                     | 1,434                     |            |   | \$115,516   |
| Fordyce        | 63,638           | 191,481                          | 11,382                          | 95,531                                     | 4,550                     |            |   | \$366,581   |
| Foreman        | 14,962           | 45,020                           | 2,676                           | 22,461                                     | 1,070                     |            |   | \$86,189    |
| Forrest City   | 227,482          | 684,478                          | 40,687                          | 341,488                                    | 16,263                    |            |   | \$1,310,399 |
| Fort Smith     | 1,275,844        | 3,838,930                        | 228,193                         | 1,915,255                                  | 91,214                    |            |   | \$7,349,436 |
| Fouke          | 12,713           | 38,252                           | 2,274                           | 19,084                                     | 909                       |            |   | \$73,231    |
| Fountain Hill  | 2,590            | 7,793                            | 463                             | 3,888                                      | 185                       |            |   | \$14,919    |
| Fountain Lake  | 7,444            | 22,399                           | 1,331                           | 11,175                                     | 532                       |            |   | \$42,881    |
| Fourche        | 918              | 2,761                            | 164                             | 1,377                                      | 66                        |            |   | \$5,286     |
| Franklin       | 2,930            | 8,817                            | 524                             | 4,399                                      | 210                       |            |   | \$16,880    |
| Friendship     | 2,605            | 7,837                            | 466                             | 3,910                                      | 186                       |            |   | \$15,004    |
| Fulton         | 1,625            | 8,951                            | 532                             | 4,466                                      | 213                       |            |   | \$15,785    |
| Garfield       | 7,429            | 22,354                           | 1,329                           | 11,153                                     | 531                       |            |   | \$42,796    |
| Garland        | 3,581            | 10,776                           | 641                             | 5,376                                      | 256                       |            |   | \$20,631    |
| Garner         | 4,203            | 12,647                           | 752                             | 6,309                                      | 300                       |            |   | \$24,211    |
| Gassville      | 30,753           | 92,534                           | 5,500                           | 46,166                                     | 2,199                     |            |   | \$177,152   |
| Gateway        | 5,994            | 18,035                           | 1,072                           | 8,998                                      | 429                       |            |   | \$34,527    |
| Gentry         | 50,688           | 152,517                          | 9,066                           | 76,091                                     | 3,624                     |            |   | \$291,986   |
| Georgetown     | 1,835            | 5,522                            | 328                             | 2,755                                      | 131                       |            |   | \$10,571    |
| Gilbert        | 414              | 1,247                            | 74                              | 622  | 30                        |            |   | \$2,387     |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| City               | General Revenues | Special Revenues (Highway Funds) | Highway Severance (Natural Gas) | 4 Lane Highway Construction (.5 Sales Tax) | Property Tax Relief Trust | Dog Racing | Animal Rescue & Shelter (License Plate) | Total       |
|--------------------|------------------|----------------------------------|---------------------------------|--|---------------------------|------------|---|-------------|
| Gillett            | 10,226           | 30,771                           | 1,829                           | 15,352                                     | 731                       |            |   | \$58,909    |
| Gillham            | 2,368            | 7,125                            | 424                             | 3,555                                      | 169                       |            |   | \$13,640    |
| Gilmore            | 3,892            | 11,712                           | 696                             | 5,843                                      | 278                       | 188        |   | \$22,609    |
| Glenwood           | 32,973           | 99,214                           | 5,897                           | 49,498                                     | 2,357                     |            |   | \$189,940   |
| Goshen             | 15,850           | 47,692                           | 2,835                           | 23,794                                     | 1,133                     |            |   | \$91,304    |
| Gosnell            | 52,508           | 157,994                          | 9,391                           | 78,824                                     | 3,754                     |            |   | \$302,472   |
| Gould              | 12,387           | 37,272                           | 2,216                           | 18,595                                     | 886                       |            |   | \$71,355    |
| Grady              | 6,645            | 19,994                           | 1,188                           | 9,975                                      | 475                       |            |   | \$38,278    |
| Grannis            | 8,199            | 24,670                           | 1,466                           | 12,308                                     | 586                       |            |   | \$47,229    |
| Gravette           | 46,071           | 138,623                          | 8,240                           | 69,160                                     | 3,294                     |            |   | \$265,388   |
| Green Forest       | 40,861           | 122,949                          | 7,308                           | 61,340                                     | 2,921                     |            |   | \$235,379   |
| Greenbrier         | 69,646           | 209,561                          | 12,457                          | 104,550                                    | 4,979                     |            |   | \$401,193   |
| Greenland          | 19,150           | 57,622                           | 3,425                           | 28,748                                     | 1,369                     |            |   | \$110,315   |
| Greenway           | 3,093            | 9,307                            | 553                             | 4,643                                      | 221                       |            |   | \$17,818    |
| Greenwood          | 132,485          | 398,637                          | 23,696                          | 198,881                                    | 9,472                     |            |   | \$763,170   |
| Greers Ferry       | 13,186           | 39,677                           | 2,358                           | 19,795                                     | 943                       |            |   | \$75,959    |
| Griffithville      | 3,330            | 10,019                           | 596                             | 4,999                                      | 238                       |            |   | \$19,182    |
| Grubbs             | 5,713            | 17,189                           | 1,022                           | 8,576                                      | 408                       |            |   | \$32,907    |
| Guion              | 1,273            | 3,830                            | 228                             | 1,911                                      | 91                        |            |   | \$7,332     |
| Gum Springs        | 1,776            | 5,344                            | 318                             | 2,666                                      | 127                       |            |   | \$10,230    |
| Gurdon             | 32,736           | 98,501                           | 5,855                           | 49,143                                     | 2,340                     |            |   | \$188,576   |
| Guy                | 10,478           | 31,528                           | 1,874                           | 15,729                                     | 749                       |            |   | \$60,358    |
| Hackett            | 12,017           | 36,159                           | 2,149                           | 18,040                                     | 859                       |            |   | \$69,224    |
| Hamburg            | 42,282           | 127,224                          | 7,562                           | 63,472                                     | 3,023                     |            |   | \$243,563   |
| Hampton            | 19,594           | 58,958                           | 3,505                           | 29,415                                     | 1,401                     |            |   | \$112,873   |
| Hardy              | 11,425           | 34,378                           | 2,043                           | 17,151                                     | 817                       |            |   | \$65,814    |
| Harrell            | 3,759            | 11,311                           | 672                             | 5,643                                      | 269                       |            |   | \$21,654    |
| Harrisburg         | 34,068           | 102,509                          | 6,093                           | 51,142                                     | 2,436                     |            |   | \$196,249   |
| Harrison           | 191,520          | 576,358                          | 34,260                          | 287,547                                    | 13,694                    |            |   | \$1,103,380 |
| Hartford           | 9,501            | 28,589                           | 1,699                           | 14,263                                     | 679                       |            |   | \$54,731    |
| Hartman            | 7,681            | 23,111                           | 1,374                           | 11,530                                     | 549                       |            |   | \$44,245    |
| Haskell            | 59,050           | 177,677                          | 10,561                          | 88,644                                     | 4,222                     |            |   | \$340,153   |
| Hatfield           | 6,112            | 18,391                           | 1,093                           | 9,175                                      | 437                       |            |   | \$35,209    |
| Havana             | 5,550            | 16,699                           | 993                             | 8,331                                      | 397                       |            |   | \$31,969    |
| Haynes             | 2,220            | 6,680                            | 397                             | 3,332                                      | 159                       |            |   | \$12,788    |
| Hazen              | 21,726           | 65,371                           | 3,886                           | 32,614                                     | 1,553                     |            |   | \$125,149   |
| Heber Springs      | 106,038          | 319,061                          | 18,966                          | 159,181                                    | 7,581                     |            |   | \$610,826   |
| Hector             | 6,660            | 20,039                           | 1,191                           | 9,997                                      | 476                       |            |   | \$38,363    |
| Helena-West Helena | 181,767          | 546,924                          | 32,510                          | 272,862                                    | 12,995                    |            |   | \$1,047,057 |
| Hermitage          | 12,284           | 36,960                           | 2,197                           | 18,440                                     | 878                       |            |   | \$70,759    |
| Hickory Ridge      | 4,025            | 12,112                           | 720                             | 6,043                                      | 288                       |            |   | \$23,188    |
| Higden             | 1,776            | 5,344                            | 318                             | 2,666                                      | 127                       |            |   | \$10,230    |
| Higginson          | 9,190            | 27,653                           | 1,644                           | 13,796                                     | 657                       |            |   | \$52,941    |
| Highfill           | 8,628            | 25,961                           | 1,543                           | 12,952                                     | 617                       |            |   | \$49,702    |
| Highland           | 15,465           | 46,534                           | 2,766                           | 23,216                                     | 1,106                     |            |   | \$89,088    |
| Hindsville         | 903              | 2,716                            | 161                             | 1,355                                      | 65                        |            |   | \$5,200     |
| Holland            | 8,243            | 24,803                           | 1,474                           | 12,375                                     | 589                       |            |   | \$47,485    |
| Holly Grove        | 8,909            | 26,807                           | 1,593                           | 13,374                                     | 637                       |            |   | \$51,321    |
| Hope               | 149,350          | 449,535                          | 26,721                          | 224,275                                    | 10,681                    |            |   | \$860,563   |
| Horatio            | 15,451           | 46,490                           | 2,763                           | 23,194                                     | 1,105                     |            |   | \$89,002    |
| Horseshoe Bend     | 32,322           | 97,255                           | 5,781                           | 48,521                                     | 2,311                     |            | 9                                       | \$186,198   |
| Horseshoe Lake     | 4,321            | 13,003                           | 773                             | 6,487                                      | 309                       | 208        |   | \$25,102    |
| Hot Springs        | 520,546          | 1,567,162                        | 93,155                          | 781,862                                    | 37,236                    |            |   | \$2,999,962 |
| Houston            | 2,560            | 7,704                            | 458                             | 3,843                                      | 183                       |            |   | \$14,749    |
| Hoxie              | 41,142           | 123,795                          | 7,359                           | 61,762                                     | 2,941                     |            |   | \$236,999   |
| Hughes             | 21,326           | 64,168                           | 3,814                           | 32,014                                     | 1,525                     |            |   | \$122,847   |
| Humnoke            | 4,203            | 12,647                           | 752                             | 6,309                                      | 300                       |            |   | \$24,211    |
| Humphrey           | 4,599            | 24,803                           | 1,474                           | 12,375                                     | 589                       |            |   | \$43,840    |
| Hunter             | 1,554            | 4,676                            | 278                             | 2,333                                      | 111                       |            |   | \$8,951     |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| <b>City</b>    | <b>General Revenues</b> | <b>Special Revenues (Highway Funds)</b> | <b>Highway Severance (Natural Gas)</b> | <b>4 Lane Highway Construction (.5 Sales Tax)</b> | <b>Property Tax Relief Trust</b> | <b>Dog Racing</b> | <b>Animal Rescue &amp; Shelter (License Plate)</b> | <b>Total</b> |
|----------------|-------------------------|---|--|---|----------------------------------|-------------------|--|--------------|
| Huntington     | 9,398                   | 28,277                                  | 1,681                                  | 14,107  | 672                              |                   |  | \$54,135     |
| Huntsville     | 34,719                  | 104,469                                 | 6,210                                  | 52,120  | 2,482                            |                   |  | \$200,000    |
| Huttig         | 8,835                   | 26,585                                  | 1,580                                  | 13,263  | 632                              |                   |  | \$50,895     |
| Imboden        | 10,019                  | 30,147                                  | 1,792                                  | 15,041  | 716                              |                   |  | \$57,715     |
| Jacksonport    | 3,138                   | 9,440                                   | 561                                    | 4,710   | 224                              |                   |  | \$18,073     |
| Jacksonville   | 419,771                 | 1,263,063                               | 75,079                                 | 630,146   | 30,011                           |                   | 114  | \$2,418,184  |
| Jasper         | 6,897                   | 20,751                                  | 1,233                                  | 10,353  | 493                              |                   |  | \$39,727     |
| Jennette       | 1,702                   | 5,121                                   | 304                                    | 2,555   | 122                              | 82                |  | \$9,886      |
| Jericho        | 1,761                   | 5,299                                   | 315                                    | 2,644   | 126                              | 85                |  | \$10,230     |
| Jerome         | 577                     | 1,737                                   | 103                                    | 866   | 41                               |                   |  | \$3,325      |
| Johnson        | 49,637                  | 149,355                                 | 8,878                                  | 74,514  | 3,549                            |                   |  | \$285,933    |
| Joiner         | 8,525                   | 25,650                                  | 1,525                                  | 12,797  | 609                              |                   |  | \$49,105     |
| Jonesboro      | 995,454                 | 2,995,255                               | 178,043                                | 1,494,343   | 71,168                           |                   |  | \$5,734,263  |
| Judsonia       | 29,880                  | 89,907                                  | 5,344                                  | 44,855  | 2,136                            |                   |  | \$172,123    |
| Junction City  | 8,598                   | 25,872                                  | 1,538                                  | 12,908  | 615                              |                   |  | \$49,531     |
| Keiser         | 11,233                  | 33,799                                  | 2,009                                  | 16,862  | 803                              |                   |  | \$64,706     |
| Kensett        | 24,389                  | 73,386                                  | 4,362                                  | 36,613  | 1,744                            |                   | 7  | \$140,501    |
| Keo            | 3,789                   | 11,400                                  | 678                                    | 5,687   | 271                              |                   |  | \$21,824     |
| Kibler         | 14,222                  | 42,794                                  | 2,544                                  | 21,350  | 1,017                            |                   |  | \$81,927     |
| Kingsland      | 6,615                   | 19,905                                  | 1,183                                  | 9,931   | 473                              |                   |  | \$38,107     |
| Knobel         | 4,247                   | 12,780                                  | 760                                    | 6,376   | 304                              |                   |  | \$24,467     |
| Knoxville      | 10,818                  | 32,552                                  | 1,935                                  | 16,240  | 773                              |                   |  | \$62,319     |
| Lafe           | 6,778                   | 20,395                                  | 1,212                                  | 10,175  | 485                              |                   |  | \$39,045     |
| LaGrange       | 1,317                   | 3,963                                   | 236                                    | 1,977   | 94                               |                   |  | \$7,587      |
| Lake City      | 30,812                  | 92,713                                  | 5,511                                  | 46,255  | 2,203                            |                   |  | \$177,493    |
| Lake View      | 3,657                   | 19,727                                  | 1,173                                  | 9,842   | 469                              |                   |  | \$34,868     |
| Lake Village   | 38,109                  | 114,666                                 | 6,816                                  | 57,207  | 2,725                            |                   |  | \$219,522    |
| Lakeview       | 10,966                  | 32,997                                  | 1,961                                  | 16,462  | 784                              |                   |  | \$63,171     |
| Lamar          | 23,753                  | 71,471                                  | 4,248                                  | 35,657  | 1,698                            |                   |  | \$136,828    |
| Lavaca         | 33,876                  | 101,930                                 | 6,059                                  | 50,853  | 2,422                            |                   |  | \$195,140    |
| Leachville     | 29,495                  | 88,749                                  | 5,275                                  | 44,277  | 2,109                            |                   |  | \$169,906    |
| Lead Hill      | 4,011                   | 12,068                                  | 717                                    | 6,021   | 287                              |                   |  | \$23,103     |
| Leola          | 7,415                   | 22,310                                  | 1,326                                  | 11,130  | 530                              |                   |  | \$42,711     |
| Lepanto        | 28,015                  | 84,296                                  | 5,011                                  | 42,056  | 2,003                            |                   |  | \$161,381    |
| Leslie         | 6,527                   | 19,638                                  | 1,167                                  | 9,797   | 467                              |                   |  | \$37,596     |
| Letona         | 3,774                   | 11,355                                  | 675                                    | 5,665   | 270                              |                   |  | \$21,739     |
| Lewisville     | 18,943                  | 56,999                                  | 3,388                                  | 28,437  | 1,354                            |                   |  | \$109,122    |
| Lexa           | 4,233                   | 12,736                                  | 757                                    | 6,354   | 303                              |                   |  | \$24,382     |
| Lincoln        | 33,284                  | 100,149                                 | 5,953                                  | 49,965  | 2,380                            |                   |  | \$191,730    |
| Little Flock   | 38,257                  | 115,111                                 | 6,842                                  | 57,429  | 2,735                            |                   |  | \$220,375    |
| Little Rock    | 2,863,261               | 8,617,720                               | 512,253                                | 4,299,409   | 204,759                          |                   |  | \$16,497,402 |
| Lockesburg     | 10,937                  | 32,908                                  | 1,956                                  | 16,418  | 782                              |                   |  | \$63,001     |
| London         | 15,377                  | 46,267                                  | 2,750                                  | 23,083  | 1,099                            |                   |  | \$88,576     |
| Lonoke         | 62,824                  | 189,032                                 | 11,236                                 | 94,309  | 4,491                            |                   |  | \$361,892    |
| Lonsdale       | 1,391                   | 4,186                                   | 249                                    | 2,088   | 99                               |                   |  | \$8,014      |
| Louann         | 2,427                   | 7,303                                   | 434                                    | 3,644   | 174                              |                   |  | \$13,981     |
| Lowell         | 108,435                 | 326,275                                 | 19,394                                 | 162,780   | 7,752                            |                   |  | \$624,637    |
| Luxora         | 17,434                  | 52,457                                  | 3,118                                  | 26,171  | 1,246                            |                   |  | \$100,426    |
| Lynn           | 4,262                   | 12,825                                  | 762                                    | 6,398   | 305                              |                   |  | \$24,552     |
| Madison        | 11,381                  | 34,244                                  | 2,036                                  | 17,084  | 814                              |                   |  | \$65,558     |
| Magazine       | 12,535                  | 37,717                                  | 2,242                                  | 18,817  | 896                              |                   |  | \$72,208     |
| Magness        | 2,989                   | 8,995                                   | 535                                    | 4,488   | 214                              |                   |  | \$17,221     |
| Magnolia       | 171,333                 | 515,530                                 | 30,644                                 | 257,199   | 12,249                           |                   |  | \$986,955    |
| Malvern        | 152,701                 | 459,466                                 | 27,311                                 | 229,229   | 10,917                           |                   |  | \$879,624    |
| Mammoth Spring | 14,459                  | 43,506                                  | 2,586                                  | 21,705  | 1,034                            |                   |  | \$83,291     |
| Manila         | 49,460                  | 74,413                                  | 4,423                                  | 37,125  | 3,536                            |                   |  | \$168,958    |
| Mansfield      | 16,857                  | 50,720                                  | 3,015                                  | 25,304  | 1,205                            |                   |  | \$97,101     |
| Marianna       | 60,900                  | 183,243                                 | 10,892                                 | 91,421  | 4,354                            |                   |  | \$350,809    |
| Marie          | 1,243                   | 3,741                                   | 222                                    | 1,866   | 89                               |                   |  | \$7,161      |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| City              | General Revenues | Special Revenues (Highway Funds) | Highway Severance (Natural Gas) | 4 Lane Highway Construction (.5 Sales Tax) | Property Tax Relief Trust | Dog Racing | Animal Rescue & Shelter (License Plate) | Total       |
|-------------------|------------------|----------------------------------|---------------------------------|--|---------------------------|------------|---|-------------|
| Marion            | 182,699          | 549,729                          | 32,677                          | 274,262                                    | 13,062                    | 8,810      | 49                                      | \$1,061,288 |
| Marked Tree       | 37,975           | 114,265                          | 6,792                           | 57,007                                     | 2,715                     |            |   | \$218,755   |
| Marmaduke         | 16,442           | 49,473                           | 2,941                           | 24,682                                     | 1,176                     |            |   | \$94,714    |
| Marshall          | 20,053           | 60,339                           | 3,587                           | 30,103                                     | 1,434                     |            |   | \$115,516   |
| Marvell           | 17,552           | 52,813                           | 3,139                           | 26,349                                     | 1,255                     |            |   | \$101,108   |
| Maumelle          | 254,003          | 764,277                          | 45,430                          | 381,300                                    | 18,159                    |            |   | \$1,463,169 |
| Mayflower         | 33,062           | 99,481                           | 5,913                           | 49,631                                     | 2,364                     |            | 9                                       | \$190,461   |
| Maynard           | 6,305            | 18,970                           | 1,128                           | 9,464                                      | 451                       |            |   | \$36,317    |
| McCaskill         | 1,421            | 4,275                            | 254                             | 2,133                                      | 102                       |            |   | \$8,184     |
| McCroy            | 25,588           | 76,993                           | 4,577                           | 38,412                                     | 1,829                     |            |   | \$147,400   |
| McDougal          | 2,753            | 8,283                            | 492                             | 4,132                                      | 197                       |            |   | \$15,857    |
| McGehee           | 62,439           | 187,874                          | 11,168                          | 93,731                                     | 4,464                     |            |   | \$359,676   |
| McNab             | 1,006            | 3,028                            | 180                             | 1,511                                      | 72                        |            |   | \$5,797     |
| McNeil            | 7,637            | 22,978                           | 1,366                           | 11,464                                     | 546                       |            |   | \$43,990    |
| McRae             | 10,093           | 30,370                           | 1,805                           | 15,152                                     | 722                       |            |   | \$58,141    |
| Melbourne         | 27,349           | 82,292                           | 4,892                           | 41,056                                     | 1,955                     |            |   | \$157,545   |
| Mena              | 84,904           | 255,471                          | 15,186                          | 127,456                                    | 6,070                     |            |   | \$489,087   |
| Menifee           | 4,469            | 13,448                           | 799                             | 6,709                                      | 320                       |            |   | \$25,746    |
| Midland           | 4,810            | 14,472                           | 860                             | 7,220                                      | 344                       |            |   | \$27,707    |
| Midway            | 5,757            | 17,322                           | 1,030                           | 8,642                                      | 412                       |            |   | \$33,163    |
| Mineral Springs   | 17,878           | 53,793                           | 3,198                           | 26,837                                     | 1,278                     |            |   | \$102,984   |
| Minturn           | 1,613            | 4,854                            | 289                             | 2,422                                      | 115                       |            |   | \$9,292     |
| Mitchellville     | 5,328            | 16,031                           | 953                             | 7,998                                      | 381                       |            |   | \$30,691    |
| Monette           | 22,214           | 66,840                           | 3,973                           | 33,347                                     | 1,588                     |            |   | \$127,962   |
| Monticello        | 140,106          | 421,570                          | 25,059                          | 210,323                                    | 10,017                    |            |   | \$807,075   |
| Montrose          | 5,239            | 15,764                           | 937                             | 7,865                                      | 375                       |            |   | \$30,179    |
| Moorefield        | 2,028            | 6,101                            | 363                             | 3,044                                      | 145                       |            |   | \$11,679    |
| Moro              | 3,197            | 9,619                            | 572                             | 4,799                                      | 229                       |            |   | \$18,414    |
| Morrilton         | 100,148          | 301,338                          | 17,912                          | 150,338                                    | 7,160                     |            |   | \$576,896   |
| Morrison Bluff    | 947              | 2,850                            | 169                             | 1,422                                      | 68                        |            |   | \$5,456     |
| Mount Ida         | 15,924           | 47,915                           | 2,848                           | 23,905                                     | 1,138                     |            |   | \$91,730    |
| Mount Pleasant    | 6,127            | 18,436                           | 1,096                           | 9,198                                      | 438                       |            |   | \$35,294    |
| Mount Vernon      | 2,146            | 6,457                            | 384                             | 3,221                                      | 153                       |            |   | \$12,361    |
| Mountain Home     | 184,223          | 554,316                          | 32,950                          | 276,550                                    | 13,171                    |            |   | \$1,061,209 |
| Mountain Pine     | 11,396           | 34,288                           | 2,038                           | 17,107                                     | 815                       |            |   | \$65,644    |
| Mountain View     | 40,669           | 122,370                          | 7,274                           | 61,051                                     | 2,908                     |            |   | \$234,271   |
| Mountainburg      | 9,338            | 28,099                           | 1,670                           | 14,019                                     | 668                       |            |   | \$53,794    |
| Mulberry          | 24,493           | 73,698                           | 4,381                           | 36,768                                     | 1,751                     |            |   | \$141,091   |
| Murfreesboro      | 24,286           | 73,075                           | 4,344                           | 36,457                                     | 1,736                     |            |   | \$139,898   |
| Nashville         | 68,477           | 206,043                          | 12,248                          | 102,795                                    | 4,896                     |            |   | \$394,458   |
| Newark            | 17,404           | 52,368                           | 3,113                           | 26,127                                     | 1,244                     |            |   | \$100,256   |
| Newport           | 116,605          | 350,856                          | 20,855                          | 175,043                                    | 8,336                     |            |   | \$671,696   |
| Nimmons           | 1,021            | 3,073                            | 183                             | 1,533                                      | 73                        |            |   | \$5,882     |
| Norfolk           | 7,563            | 22,755                           | 1,353                           | 11,353                                     | 541                       |            |   | \$43,563    |
| Norman            | 5,594            | 16,833                           | 1,001                           | 8,398                                      | 400                       |            |   | \$32,225    |
| Norphlet          | 12,491           | 37,584                           | 2,234                           | 18,751                                     | 893                       |            |   | \$71,952    |
| North Little Rock | 922,064          | 2,774,428                        | 164,917                         | 1,384,171                                  | 65,921                    |            |   | \$5,311,502 |
| Oak Grove         | 5,461            | 16,432                           | 977                             | 8,198                                      | 390                       |            |   | \$31,458    |
| Oak Grove Heights | 13,157           | 39,588                           | 2,353                           | 19,750                                     | 941                       |            |   | \$75,788    |
| Oakhaven          | 932              | 2,805                            | 167                             | 1,400                                      | 67                        |            |   | \$5,371     |
| Oden              | 3,433            | 10,331                           | 614                             | 5,154                                      | 245                       |            |   | \$19,778    |
| Ogden             | 2,664            | 8,015                            | 476                             | 3,999                                      | 190                       |            |   | \$15,345    |
| Oil Trough        | 3,848            | 11,578                           | 688                             | 5,776                                      | 275                       |            |   | \$22,165    |
| O'Kean            | 2,871            | 8,639                            | 514                             | 4,310                                      | 205                       |            |   | \$16,539    |
| Okolona           | 2,176            | 6,546                            | 389                             | 3,266                                      | 156                       |            |   | \$12,532    |
| Ola               | 18,958           | 57,044                           | 3,391                           | 28,459                                     | 1,355                     |            |   | \$109,207   |
| Omaha             | 2,501            | 7,526                            | 447                             | 3,755                                      | 179                       |            |   | \$14,407    |
| Oppelo            | 11,558           | 34,778                           | 2,067                           | 17,351                                     | 826                       |            |   | \$66,581    |
| Osceola           | 114,799          | 345,423                          | 20,533                          | 172,333                                    | 8,207                     |            | 31                                      | \$661,326   |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| <b>City</b>      | <b>General Revenues</b> | <b>Special Revenues (Highway Funds)</b> | <b>Highway Severance (Natural Gas)</b> | <b>4 Lane Highway Construction (.5 Sales Tax)</b> | <b>Property Tax Relief Trust</b> | <b>Dog Racing</b> | <b>Animal Rescue &amp; Shelter (License Plate)</b> | <b>Total</b> |
|------------------|-------------------------|---|--|---|----------------------------------|-------------------|--|--------------|
| Oxford           | 9,916                   | 29,835                                  | 1,773                                  | 14,885  | 709                              |                   |  | \$57,118     |
| Ozan             | 1,258                   | 3,785                                   | 225                                    | 1,888   | 90                               |                   |  | \$7,246      |
| Ozark            | 54,521                  | 164,050                                 | 9,751                                  | 81,845  | 3,898                            |                   |  | \$314,066    |
| Palestine        | 10,078                  | 30,325                                  | 1,803                                  | 15,129  | 721                              |                   |  | \$58,056     |
| Pangburn         | 8,894                   | 26,763                                  | 1,591                                  | 13,352  | 636                              |                   |  | \$51,236     |
| Paragould        | 386,458                 | 1,162,825                               | 69,120                                 | 580,137   | 27,629                           |                   |  | \$2,226,169  |
| Paris            | 52,162                  | 157,282                                 | 9,349                                  | 78,468  | 3,737                            |                   |  | \$300,998    |
| Parkdale         | 4,099                   | 12,335                                  | 733                                    | 6,154   | 293                              |                   |  | \$23,615     |
| Parkin           | 16,353                  | 49,206                                  | 2,925                                  | 24,549  | 1,169                            |                   |  | \$94,203     |
| Patmos           | 947                     | 2,850                                   | 169                                    | 1,422   | 68                               |                   |  | \$5,456      |
| Patterson        | 6,689                   | 20,128                                  | 1,196                                  | 10,042  | 478                              |                   |  | \$38,534     |
| Pea Ridge        | 70,948                  | 213,479                                 | 12,690                                 | 106,505   | 5,072                            |                   |  | \$408,695    |
| Peach Orchard    | 1,998                   | 6,012                                   | 357                                    | 2,999   | 143                              |                   |  | \$11,509     |
| Perla            | 3,567                   | 10,732                                  | 638                                    | 5,354   | 255                              |                   |  | \$20,546     |
| Perry            | 3,996                   | 12,023                                  | 715                                    | 5,998   | 286                              |                   |  | \$23,018     |
| Perrytown        | 4,025                   | 12,112                                  | 720                                    | 6,043   | 288                              |                   |  | \$23,188     |
| Perryville       | 21,607                  | 65,015                                  | 3,865                                  | 32,436  | 1,545                            |                   |  | \$124,467    |
| Piggott          | 56,963                  | 171,398                                 | 10,188                                 | 85,511  | 4,072                            |                   |  | \$328,133    |
| Pindall          | 1,658                   | 4,987                                   | 296                                    | 2,488   | 119                              |                   |  | \$9,548      |
| Pine Bluff       | 726,401                 | 2,185,691                               | 129,921                                | 1,090,448   | 51,933                           |                   | 197  | \$4,184,590  |
| Pineville        | 3,522                   | 10,598                                  | 630                                    | 5,288   | 252                              |                   |  | \$20,290     |
| Plainview        | 8,998                   | 27,075                                  | 1,609                                  | 13,508  | 643                              |                   |  | \$51,833     |
| Pleasant Plains  | 5,165                   | 15,541                                  | 924                                    | 7,754   | 369                              |                   |  | \$29,753     |
| Plumerville      | 12,224                  | 36,782                                  | 2,186                                  | 18,351  | 874                              |                   |  | \$70,418     |
| Pocahontas       | 97,795                  | 294,258                                 | 17,491                                 | 146,806   | 6,992                            |                   | 26   | \$563,368    |
| Pollard          | 3,285                   | 9,886                                   | 588                                    | 4,932   | 235                              |                   |  | \$18,926     |
| Portia           | 6,467                   | 19,460                                  | 1,157                                  | 9,709   | 462                              |                   |  | \$37,255     |
| Portland         | 6,364                   | 19,148                                  | 1,138                                  | 9,553   | 455                              |                   |  | \$36,658     |
| Pottsville       | 42,001                  | 126,378                                 | 7,512                                  | 63,050  | 3,003                            |                   |  | \$241,943    |
| Powhatan         | 1,066                   | 3,206                                   | 191                                    | 1,600   | 76                               |                   |  | \$6,138      |
| Poyen            | 4,292                   | 12,914                                  | 768                                    | 6,443   | 307                              |                   |  | \$24,723     |
| Prairie Grove    | 65,502                  | 197,092                                 | 11,716                                 | 98,330  | 4,683                            |                   |  | \$377,323    |
| Prattsville      | 4,514                   | 13,582                                  | 807                                    | 6,776   | 323                              |                   |  | \$26,002     |
| Prescott         | 48,779                  | 146,773                                 | 8,724                                  | 73,225  | 3,487                            |                   |  | \$280,989    |
| Pyatt            | 3,271                   | 9,841                                   | 585                                    | 4,910   | 234                              |                   |  | \$18,841     |
| Quitman          | 11,277                  | 33,932                                  | 2,017                                  | 16,929  | 806                              |                   |  | \$64,962     |
| Ratcliff         | 2,989                   | 8,995                                   | 535                                    | 4,488   | 214                              |                   |  | \$17,221     |
| Ravenden         | 6,956                   | 20,929                                  | 1,244                                  | 10,442  | 497                              |                   |  | \$40,068     |
| Ravenden Springs | 1,746                   | 5,255                                   | 312                                    | 2,622   | 125                              |                   |  | \$10,060     |
| Rector           | 29,258                  | 88,037                                  | 5,233                                  | 43,922  | 2,092                            |                   |  | \$168,542    |
| Redfield         | 19,195                  | 57,756                                  | 3,433                                  | 28,815  | 1,372                            |                   |  | \$110,571    |
| Reed             | 2,546                   | 7,659                                   | 455                                    | 3,821   | 182                              |                   |  | \$14,663     |
| Reyno            | 6,749                   | 20,306                                  | 1,207                                  | 10,131  | 482                              |                   |  | \$38,875     |
| Rison            | 19,890                  | 59,849                                  | 3,558                                  | 29,859  | 1,422                            |                   |  | \$114,578    |
| Rockport         | 11,174                  | 33,621                                  | 1,998                                  | 16,773  | 799                              |                   |  | \$64,365     |
| Roe              | 1,687                   | 5,076                                   | 302                                    | 2,533   | 121                              |                   |  | \$9,719      |
| Rogers           | 828,235                 | 2,492,105                               | 148,135                                | 1,243,319   | 59,213                           |                   |  | \$4,771,008  |
| Rondo            | 2,930                   | 8,817                                   | 524                                    | 4,399   | 210                              |                   |  | \$16,880     |
| Rose Bud         | 7,133                   | 21,464                                  | 1,276                                  | 10,708  | 510                              |                   |  | \$41,091     |
| Rosston          | 3,863                   | 11,622                                  | 691                                    | 5,798   | 276                              |                   |  | \$22,251     |
| Rudy             | 903                     | 2,716                                   | 161                                    | 1,355   | 65                               |                   |  | \$5,200      |
| Russell          | 3,197                   | 9,619                                   | 572                                    | 4,799   | 229                              |                   |  | \$18,414     |
| Russellville     | 413,200                 | 1,243,292                               | 73,903                                 | 620,282   | 29,541                           |                   |  | \$2,380,218  |
| Salem            | 24,197                  | 72,807                                  | 4,328                                  | 36,324  | 1,730                            |                   |  | \$139,386    |
| Salesville       | 6,660                   | 20,039                                  | 1,191                                  | 9,997   | 476                              |                   |  | \$38,363     |
| Scranton         | 3,315                   | 9,975                                   | 593                                    | 4,976   | 237                              |                   |  | \$19,096     |
| Searcy           | 338,285                 | 1,017,878                               | 60,504                                 | 507,823   | 24,185                           |                   |  | \$1,948,676  |
| Sedgwick         | 2,250                   | 6,769                                   | 402                                    | 3,377   | 161                              |                   |  | \$12,958     |
| Shannon Hills    | 46,515                  | 139,959                                 | 8,319                                  | 69,826  | 3,325                            |                   |  | \$267,945    |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| City            | General Revenues | Special Revenues (Highway Funds) | Highway Severance (Natural Gas) | 4 Lane Highway Construction (.5 Sales Tax) | Property Tax Relief Trust | Dog Racing | Animal Rescue & Shelter (License Plate) | Total       |
|-----------------|------------------|----------------------------------|---------------------------------|--|---------------------------|------------|---|-------------|
| Sheridan        | 68,122           | 204,974                          | 12,184                          | 102,262                                    | 4,870                     |            |   | \$392,412   |
| Sherrill        | 1,243            | 3,741                            | 222                             | 1,866                                      | 89                        |            |   | \$7,161     |
| Sherwood        | 436,924          | 1,314,674                        | 78,147                          | 655,895                                    | 31,237                    |            | 118                                     | \$2,516,995 |
| Shirley         | 4,307            | 12,958                           | 770                             | 6,465                                      | 308                       |            |   | \$24,808    |
| Sidney          | 2,679            | 8,060                            | 479                             | 4,021                                      | 192                       |            |   | \$15,430    |
| Siloam Springs  | 222,569          | 669,694                          | 39,808                          | 334,113                                    | 15,912                    |            |   | \$1,282,095 |
| Smackover       | 27,601           | 83,049                           | 4,937                           | 41,434                                     | 1,973                     |            |   | \$158,994   |
| Smithville      | 1,154            | 3,473                            | 206                             | 1,733                                      | 83                        |            |   | \$6,650     |
| South Lead Hill | 1,510            | 4,542                            | 270                             | 2,266                                      | 108                       |            |   | \$8,696     |
| Southside       | 57,733           | 173,713                          | 10,326                          | 86,666                                     | 4,127                     |            |   | \$332,566   |
| Sparkman        | 6,319            | 19,015                           | 1,130                           | 9,486                                      | 452                       |            |   | \$36,402    |
| Springdale      | 1,047,015        | 3,150,399                        | 187,265                         | 1,571,745                                  | 74,854                    |            | 283                                     | \$6,031,562 |
| Springtown      | 1,288            | 3,874                            | 230                             | 1,933                                      | 92                        |            |   | \$7,417     |
| St. Charles     | 3,404            | 10,242                           | 609                             | 5,110                                      | 243                       |            |   | \$19,608    |
| St. Francis     | 3,700            | 11,133                           | 662                             | 5,554                                      | 265                       |            |   | \$21,313    |
| St. Joe         | 1,954            | 5,878                            | 349                             | 2,933                                      | 140                       |            |   | \$11,253    |
| St. Paul        | 1,672            | 5,032                            | 299                             | 2,510                                      | 120                       |            |   | \$9,633     |
| Stamps          | 25,055           | 75,390                           | 4,481                           | 37,612                                     | 1,791                     |            |   | \$144,331   |
| Star City       | 33,654           | 101,262                          | 6,019                           | 50,520                                     | 2,406                     |            |   | \$193,862   |
| Stephens        | 13,186           | 39,677                           | 2,358                           | 19,795                                     | 943                       |            |   | \$75,959    |
| Strawberry      | 4,469            | 13,448                           | 799                             | 6,709                                      | 320                       |            |   | \$25,746    |
| Strong          | 8,258            | 24,848                           | 1,477                           | 12,397                                     | 590                       |            |   | \$47,570    |
| Stuttgart       | 138,020          | 415,291                          | 24,686                          | 207,190                                    | 9,867                     |            | 37                                      | \$795,092   |
| Subiaco         | 8,465            | 25,471                           | 1,514                           | 12,708                                     | 605                       |            |   | \$48,764    |
| Success         | 2,205            | 6,635                            | 394                             | 3,310                                      | 158                       |            |   | \$12,702    |
| Sulphur Rock    | 6,749            | 20,306                           | 1,207                           | 10,131                                     | 482                       |            |   | \$38,875    |
| Sulphur Springs | 7,563            | 22,755                           | 1,353                           | 11,353                                     | 541                       |            |   | \$43,563    |
| Summit          | 8,939            | 26,896                           | 1,599                           | 13,419                                     | 639                       |            |   | \$51,492    |
| Sunset          | 2,930            | 8,817                            | 524                             | 4,399                                      | 210                       | 141        |   | \$17,021    |
| Swifton         | 11,810           | 35,535                           | 2,112                           | 17,729                                     | 844                       |            |   | \$68,031    |
| Taylor          | 8,376            | 25,204                           | 1,498                           | 12,575                                     | 599                       |            |   | \$48,252    |
| Texarkana       | 442,784          | 1,332,308                        | 79,195                          | 664,693                                    | 31,656                    |            | 120                                     | \$2,550,756 |
| Thornton        | 6,023            | 18,124                           | 1,077                           | 9,042                                      | 431                       |            |   | \$34,697    |
| Tillar          | 3,330            | 10,019                           | 596                             | 4,999                                      | 238                       |            |   | \$19,182    |
| Tinsman         | 799              | 2,405                            | 143                             | 1,200                                      | 57                        |            |   | \$4,604     |
| Tollette        | 3,552            | 10,687                           | 635                             | 5,332                                      | 254                       |            |   | \$20,460    |
| Tontitown       | 36,407           | 109,545                          | 6,512                           | 54,652                                     | 2,603                     |            |   | \$209,718   |
| Traskwood       | 7,666            | 23,067                           | 1,371                           | 11,508                                     | 548                       |            |   | \$44,160    |
| Trumann         | 107,977          | 324,895                          | 19,312                          | 162,091                                    | 7,720                     |            |   | \$621,994   |
| Tuckerman       | 27,557           | 82,916                           | 4,929                           | 41,367                                     | 1,970                     |            |   | \$158,738   |
| Tull            | 6,630            | 19,950                           | 1,186                           | 9,953                                      | 474                       |            |   | \$38,193    |
| Tupelo          | 2,664            | 8,015                            | 476                             | 3,999                                      | 190                       |            |   | \$15,345    |
| Turrell         | 9,102            | 27,386                           | 1,628                           | 13,663                                     | 651                       | 439        |   | \$52,869    |
| Twin Groves     | 4,958            | 14,918                           | 887                             | 7,443                                      | 354                       |            |   | \$28,559    |
| Tyronza         | 11,277           | 33,932                           | 2,017                           | 16,929                                     | 806                       |            |   | \$64,962    |
| Ulm             | 2,516            | 7,570                            | 450                             | 3,777                                      | 180                       |            |   | \$14,493    |
| Valley Springs  | 2,708            | 8,149                            | 484                             | 4,066                                      | 194                       |            |   | \$15,601    |
| Van Buren       | 337,294          | 1,014,895                        | 60,327                          | 506,334                                    | 24,114                    |            |   | \$1,942,964 |
| Vandervoort     | 1,288            | 3,874                            | 230                             | 1,933                                      | 92                        |            |   | \$7,417     |
| Victoria        | 548              | 1,648                            | 98                              | 822  | 39                        |            |   | \$3,154     |
| Vilonia         | 56,460           | 169,884                          | 10,098                          | 84,756                                     | 4,036                     |            |   | \$325,234   |
| Viola           | 4,987            | 15,007                           | 892                             | 7,487                                      | 357                       |            |   | \$28,730    |
| Wabaseka        | 3,774            | 11,355                           | 675                             | 5,665                                      | 270                       |            |   | \$21,739    |
| Waldenburg      | 903              | 2,716                            | 161                             | 1,355                                      | 65                        |            |   | \$5,200     |
| Waldo           | 20,305           | 61,096                           | 3,632                           | 30,481                                     | 1,452                     |            |   | \$116,965   |
| Waldron         | 53,544           | 161,111                          | 9,577                           | 80,379                                     | 3,828                     |            |   | \$308,439   |
| Walnut Ridge    | 78,999           | 237,704                          | 14,130                          | 118,591                                    | 5,648                     |            |   | \$455,072   |
| Ward            | 60,189           | 181,106                          | 10,765                          | 90,354                                     | 4,303                     |            | 16                                      | \$346,734   |
| Warren          | 88,841           | 267,317                          | 15,890                          | 133,365                                    | 6,352                     |            |   | \$511,764   |

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2018**

| <b>City</b>        | <b>General Revenues</b> | <b>Special Revenues (Highway Funds)</b> | <b>Highway Severance (Natural Gas)</b> | <b>4 Lane Highway Construction (.5 Sales Tax)</b> | <b>Property Tax Relief Trust</b> | <b>Dog Racing</b> | <b>Animal Rescue &amp; Shelter (License Plate)</b> | <b>Total</b>         |
|--------------------|-------------------------|---|--|---|----------------------------------|-------------------|--|----------------------|
| Washington         | 2,664                   | 8,015                                   | 476                                    | 3,999   | 190                              |                   |  | \$15,345             |
| Watson             | 3,123                   | 9,396                                   | 559                                    | 4,688   | 223                              |                   |  | \$17,988             |
| Weiner             | 10,596                  | 31,884                                  | 1,895                                  | 15,907  | 758                              |                   |  | \$61,040             |
| Weldon             | 1,110                   | 3,340                                   | 199                                    | 1,666   | 79                               |                   |  | \$6,394              |
| West Fork          | 34,290                  | 103,177                                 | 6,133                                  | 51,475  | 2,452                            |                   |  | \$197,527            |
| West Memphis       | 388,411                 | 1,168,703                               | 69,470                                 | 583,070   | 27,769                           |                   |  | \$2,237,422          |
| West Point         | 2,738                   | 8,238                                   | 490                                    | 4,110   | 196                              |                   |  | \$15,772             |
| Western Grove      | 5,683                   | 17,100                                  | 1,016                                  | 8,531   | 406                              |                   |  | \$32,737             |
| Wheatley           | 5,254                   | 15,808                                  | 940                                    | 7,887   | 376                              |                   |  | \$30,264             |
| Whelen Springs     | 1,362                   | 4,097                                   | 244                                    | 2,044   | 97                               |                   |  | \$7,843              |
| White Hall         | 81,782                  | 246,076                                 | 14,627                                 | 122,768   | 5,847                            |                   |  | \$471,099            |
| Wickes             | 11,159                  | 33,576                                  | 1,996                                  | 16,751  | 798                              |                   |  | \$64,280             |
| Widener            | 4,040                   | 12,157                                  | 723                                    | 6,065   | 289                              |                   |  | \$23,274             |
| Wiederkehr Village | 562                     | 1,692                                   | 101                                    | 844   | 40                               |                   |  | \$3,240              |
| Williford          | 1,110                   | 3,340                                   | 199                                    | 1,666   | 79                               |                   |  | \$6,394              |
| Willisville        | 2,250                   | 6,769                                   | 402                                    | 3,377   | 161                              |                   |  | \$12,958             |
| Wilmar             | 7,563                   | 22,755                                  | 1,353                                  | 11,353  | 541                              |                   |  | \$43,563             |
| Wilmot             | 8,140                   | 24,492                                  | 1,456                                  | 12,219  | 582                              |                   |  | \$46,888             |
| Wilson             | 13,364                  | 40,211                                  | 2,390                                  | 20,061  | 955                              |                   |  | \$76,982             |
| Wilton             | 5,535                   | 16,654                                  | 990                                    | 8,309   | 396                              |                   |  | \$31,884             |
| Winchester         | 2,471                   | 7,437                                   | 442                                    | 3,710   | 177                              |                   |  | \$14,237             |
| Winslow            | 5,787                   | 17,411                                  | 1,035                                  | 8,687   | 414                              |                   |  | \$33,333             |
| Winthrop           | 2,842                   | 8,550                                   | 508                                    | 4,266   | 203                              |                   |  | \$16,368             |
| Wooster            | 12,727                  | 38,296                                  | 2,276                                  | 19,106  | 910                              |                   |  | \$73,316             |
| Wrightsville       | 31,286                  | 94,137                                  | 5,596                                  | 46,966  | 2,237                            |                   |  | \$180,221            |
| Wynne              | 123,827                 | 372,587                                 | 22,147                                 | 185,885   | 8,853                            |                   |  | \$713,298            |
| Yellville          | 17,818                  | 53,614                                  | 3,187                                  | 26,748  | 1,274                            |                   |  | \$102,642            |
| Zinc               | 1,524                   | 4,587                                   | 273                                    | 2,288   | 109                              |                   |  | \$8,781              |
| <b>TOTAL</b>       | <b>\$27,944,152</b>     | <b>\$84,092,585</b>                     | <b>\$4,999,015</b>                     | <b>\$41,957,361</b>                               | <b>\$2,000,000</b>               | <b>\$12,702</b>   | <b>\$1,645</b>                                     | <b>\$161,007,460</b> |

**GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION  
And the % of Total Net General Revenue Available for all State Agencies and Institutions**

| FUND  | 2012-13                |                    | 2013-14                |                    | 2014-15                |                    | 2015-16                |                    | 2016-17                |                    | 2017-18                |                    |
|---|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|
|   | Amount                 | % Total GR Distrib |
| Arkansas State University (2)   | \$56,856,765           | 1.13%              | \$58,559,887           | 1.14%              | \$59,090,991           | 1.10%              | \$59,090,991           | 1.10%              | \$59,090,991           | 1.10%              | \$59,090,991           | 1.08%              |
| Arkansas State University - Beebe   | 12,044,916             | 0.24%              | 11,835,727             | 0.23%              | 11,835,727             | 0.23%              | 11,835,727             | 0.23%              | 11,835,727             | 0.22%              | 11,835,727             | 0.22%              |
| Arkansas State University - Mountain Home   | 3,582,223              | 0.07%              | 3,648,110              | 0.07%              | 3,648,110              | 0.07%              | 3,648,110              | 0.07%              | 3,648,110              | 0.07%              | 3,648,110              | 0.07%              |
| Arkansas State University - Newport   | 5,992,293              | 0.12%              | 5,992,293              | 0.12%              | 5,992,293              | 0.12%              | 5,992,293              | 0.11%              | 5,992,293              | 0.11%              | 5,992,293              | 0.11%              |
| Arkansas Tech University  | 31,535,222             | 0.63%              | 31,940,740             | 0.64%              | 32,216,531             | 0.62%              | 32,216,531             | 0.60%              | 32,216,531             | 0.60%              | 32,216,531             | 0.59%              |
| Black River Technical College   | 6,049,404              | 0.12%              | 6,113,516              | 0.12%              | 6,113,516              | 0.12%              | 6,113,516              | 0.11%              | 6,113,516              | 0.11%              | 6,113,516              | 0.11%              |
| Cossatot Community College - UA   | 3,351,626              | 0.07%              | 3,395,802              | 0.07%              | 3,395,802              | 0.07%              | 3,395,802              | 0.06%              | 3,395,802              | 0.06%              | 3,395,802              | 0.06%              |
| East Arkansas Community College   | 5,788,058              | 0.12%              | 5,788,058              | 0.12%              | 5,788,058              | 0.11%              | 5,788,058              | 0.11%              | 5,788,058              | 0.11%              | 5,788,058              | 0.11%              |
| National Park College   | 8,943,803              | 0.18%              | 9,046,489              | 0.18%              | 9,046,489              | 0.17%              | 9,046,489              | 0.17%              | 9,046,489              | 0.17%              | 9,046,489              | 0.16%              |
| Henderson State University  | 18,713,847             | 0.37%              | 18,713,847             | 0.37%              | 18,713,847             | 0.36%              | 18,713,847             | 0.35%              | 18,713,847             | 0.35%              | 18,713,847             | 0.34%              |
| ASU - Mid-South   | 3,818,117              | 0.08%              | 4,858,007              | 0.10%              | 5,358,007              | 0.10%              | 5,358,007              | 0.10%              | 5,358,007              | 0.10%              | 5,358,007              | 0.10%              |
| Arkansas Northeastern College   | 8,577,052              | 0.17%              | 8,577,052              | 0.17%              | 8,577,052              | 0.16%              | 8,577,052              | 0.16%              | 8,577,052              | 0.16%              | 8,577,052              | 0.16%              |
| North Arkansas College  | 7,966,091              | 0.16%              | 7,966,964              | 0.16%              | 7,966,964              | 0.15%              | 7,966,964              | 0.15%              | 7,966,964              | 0.15%              | 7,966,964              | 0.14%              |
| Northwest Arkansas Community College  | 10,084,563             | 0.20%              | 10,619,202             | 0.21%              | 10,619,202             | 0.20%              | 10,619,202             | 0.20%              | 10,619,202             | 0.20%              | 10,619,202             | 0.19%              |
| College of the Ouachitas  | 3,527,261              | 0.07%              | 3,527,261              | 0.07%              | 3,527,261              | 0.07%              | 3,527,261              | 0.07%              | 3,527,261              | 0.07%              | 3,527,261              | 0.06%              |
| Ozarka College  | 2,988,694              | 0.06%              | 3,126,475              | 0.06%              | 3,126,475              | 0.06%              | 3,126,475              | 0.06%              | 3,126,475              | 0.06%              | 3,126,475              | 0.06%              |
| U of A - Community College - Morrilton  | 4,787,010              | 0.10%              | 5,022,155              | 0.10%              | 5,022,155              | 0.10%              | 5,022,155              | 0.09%              | 5,022,155              | 0.09%              | 5,022,155              | 0.09%              |
| Phillips Community College - UA   | 9,063,088              | 0.18%              | 9,063,088              | 0.18%              | 9,063,088              | 0.17%              | 9,063,088              | 0.17%              | 9,063,088              | 0.17%              | 9,063,088              | 0.16%              |
| Pulaski Technical College   | 14,457,088             | 0.29%              | 15,137,437             | 0.30%              | 15,137,437             | 0.29%              | 15,137,437             | 0.28%              | 15,137,437             | 0.28%              | 15,137,437             | 0.28%              |
| Rich Mountain Community College   | 3,201,250              | 0.06%              | 3,206,869              | 0.06%              | 3,206,869              | 0.06%              | 3,206,869              | 0.06%              | 3,206,869              | 0.06%              | 3,206,869              | 0.06%              |
| South Arkansas Community College  | 5,994,316              | 0.12%              | 6,034,307              | 0.12%              | 6,034,307              | 0.11%              | 6,034,307              | 0.11%              | 6,034,307              | 0.11%              | 6,034,307              | 0.11%              |
| Southeast Ark College   | 5,636,798              | 0.11%              | 5,636,798              | 0.11%              | 5,636,798              | 0.11%              | 5,636,798              | 0.11%              | 5,636,798              | 0.11%              | 5,636,798              | 0.10%              |
| Southern Ark University Tech (3)  | 7,658,793              | 0.15%              | 7,725,136              | 0.15%              | 7,725,136              | 0.14%              | 7,725,136              | 0.14%              | 7,725,136              | 0.14%              | 7,725,136              | 0.14%              |
| Southern Arkansas University (4)  | 15,449,575             | 0.31%              | 15,449,575             | 0.31%              | 15,449,575             | 0.30%              | 15,449,575             | 0.29%              | 15,449,575             | 0.29%              | 15,449,575             | 0.28%              |
| Southern Arkansas University - Hope   | 186,010,475            | 3.70%              | 189,065,714            | 3.76%              | 190,203,302            | 3.67%              | 190,203,302            | 3.54%              | 190,203,302            | 3.56%              | 190,203,302            | 3.46%              |
| U of A - Fayetteville (5)   | 4,491,997              | 0.09%              | 4,491,997              | 0.09%              | 4,491,997              | 0.09%              | 4,491,997              | 0.08%              | 4,491,997              | 0.08%              | 4,491,997              | 0.08%              |
| U of A - Little Rock  | 59,841,915             | 1.19%              | 60,256,177             | 1.20%              | 60,256,177             | 1.17%              | 60,256,177             | 1.13%              | 60,256,177             | 1.14%              | 60,256,177             | 1.11%              |
| U of A Medical Sciences (6)   | 104,404,430            | 2.08%              | 102,804,430            | 2.05%              | 88,204,430             | 1.70%              | 95,204,430             | 1.77%              | 95,204,430             | 1.78%              | 95,204,430             | 1.73%              |
| U of A - Monticello   | 15,832,510             | 0.31%              | 15,832,510             | 0.32%              | 15,832,510             | 0.31%              | 15,832,510             | 0.30%              | 15,832,510             | 0.30%              | 15,832,510             | 0.29%              |
| U of A - Pine Bluff   | 25,229,737             | 0.50%              | 25,229,737             | 0.50%              | 25,229,737             | 0.49%              | 25,229,737             | 0.47%              | 25,229,737             | 0.47%              | 25,229,737             | 0.46%              |
| U of A - School for Math, Science & Arts  | 1,113,015              | 0.02%              | 1,113,015              | 0.02%              | 1,113,015              | 0.02%              | 1,113,015              | 0.02%              | 1,113,015              | 0.02%              | 1,113,015              | 0.02%              |
| UA -Community College - Batesville  | 4,050,586              | 0.08%              | 4,131,061              | 0.08%              | 4,131,061              | 0.08%              | 4,131,061              | 0.08%              | 4,131,061              | 0.08%              | 4,131,061              | 0.08%              |
| University of Central Arkansas  | 52,284,021             | 1.04%              | 52,647,178             | 1.05%              | 53,114,705             | 1.02%              | 53,114,705             | 0.99%              | 53,114,705             | 0.99%              | 53,114,705             | 0.97%              |
| U of A - Fort Smith   | 20,245,166             | 0.40%              | 20,415,091             | 0.41%              | 20,594,615             | 0.40%              | 20,594,615             | 0.38%              | 20,594,615             | 0.39%              | 20,594,615             | 0.37%              |
| <b>TOTAL FOR INSTITUTIONS &amp; % OF TOTAL NET GENERAL REVENUE DISTRIBUTED THAT INSTITUTIONS RECEIVED</b> | <b>\$729,571,705</b>   | <b>14.51%</b>      | <b>\$736,971,705</b>   | <b>14.67%</b>      | <b>\$726,562,404</b>   | <b>14.01%</b>      | <b>\$733,562,404</b>   | <b>13.67%</b>      | <b>\$733,562,404</b>   | <b>13.71%</b>      | <b>\$733,562,424</b>   | <b>13.35%</b>      |
| <b>TOTAL NET GENERAL REVENUES DISTRIBUTED TO ALL STATE AGENCIES AND INSTITUTIONS (1)</b>                  | <b>\$5,026,990,611</b> |                    | <b>\$5,022,445,081</b> |                    | <b>\$5,185,003,887</b> |                    | <b>\$5,367,813,000</b> |                    | <b>\$5,348,764,170</b> |                    | <b>\$5,494,918,704</b> |                    |

(1) "Total Net General Revenues" is gross collections less refunds, claims, and off the top deductions (does not include one time funding).  
(2) "Arkansas State University" includes the following affiliated entity: System Office.  
(3) "Southern Arkansas University - Tech" includes the following affiliated entities: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.  
(4) "Southern Arkansas University" includes the following affiliated entity: System Office.  
(5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.  
(6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Incident Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES  
& the % each institution received of what was made available for all Institutions (not the total GR distributed)**

| FUND   | 2012-13              | 2013-14              | 2014-15              | 2015-16              | 2016-17              | 2017-18              | % GR to Institutions |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Arkansas State University (2)                    | \$56,856,765         | \$58,559,887         | \$59,090,991         | \$59,090,991         | \$59,090,991         | \$59,090,991         | 7.95%                | 8.13%                | 8.06%                | 8.06%                | 8.06%                | 8.06%                |
| Arkansas State University - Beebe                | 12,044,916           | 11,835,727           | 11,835,727           | 11,835,727           | 11,835,727           | 11,835,727           | 1.61%                | 1.63%                | 1.61%                | 1.61%                | 1.61%                | 1.61%                |
| Arkansas State University - Mt. Home             | 3,582,223            | 3,648,110            | 3,648,110            | 3,648,110            | 3,648,110            | 3,648,110            | 0.50%                | 0.50%                | 0.50%                | 0.50%                | 0.50%                | 0.50%                |
| Arkansas State University - Newport              | 5,992,293            | 5,992,293            | 5,992,293            | 5,992,293            | 5,992,293            | 5,992,293            | 0.82%                | 0.82%                | 0.82%                | 0.82%                | 0.82%                | 0.82%                |
| Arkansas Tech University                         | 31,535,222           | 31,940,740           | 32,216,531           | 32,216,531           | 32,216,531           | 32,216,531           | 4.33%                | 4.43%                | 4.39%                | 4.39%                | 4.39%                | 4.39%                |
| Black River Technical College                    | 6,049,404            | 6,113,516            | 6,113,516            | 6,113,516            | 6,113,516            | 6,113,516            | 0.83%                | 0.84%                | 0.83%                | 0.83%                | 0.83%                | 0.83%                |
| Cossatot Community College - UA                  | 3,351,626            | 3,395,802            | 3,395,802            | 3,395,802            | 3,395,802            | 3,395,802            | 0.46%                | 0.47%                | 0.46%                | 0.46%                | 0.46%                | 0.46%                |
| East Ark. Community College                      | 5,788,058            | 5,788,058            | 5,788,058            | 5,788,058            | 5,788,058            | 5,788,058            | 0.79%                | 0.80%                | 0.79%                | 0.79%                | 0.79%                | 0.79%                |
| National Park College                            | 8,943,803            | 9,046,489            | 9,046,489            | 9,046,489            | 9,046,489            | 9,046,489            | 1.23%                | 1.25%                | 1.23%                | 1.23%                | 1.23%                | 1.23%                |
| Henderson State University                       | 18,713,847           | 18,713,847           | 18,876,011           | 18,876,011           | 18,876,011           | 18,876,011           | 2.57%                | 2.60%                | 2.57%                | 2.57%                | 2.57%                | 2.57%                |
| ASU Mid-South                                    | 3,818,117            | 4,888,007            | 5,358,007            | 5,358,007            | 5,358,007            | 5,358,007            | 0.52%                | 0.74%                | 0.73%                | 0.73%                | 0.73%                | 0.73%                |
| Arkansas Northeastern College                    | 8,577,052            | 8,577,052            | 8,577,052            | 8,577,052            | 8,577,052            | 8,577,052            | 1.18%                | 1.18%                | 1.17%                | 1.17%                | 1.17%                | 1.17%                |
| North Arkansas College                           | 7,966,964            | 7,966,964            | 7,966,964            | 7,966,964            | 7,966,964            | 7,966,964            | 1.09%                | 1.10%                | 1.09%                | 1.09%                | 1.09%                | 1.09%                |
| Northwest Arkansas Community College             | 10,084,563           | 10,619,202           | 10,619,202           | 10,619,202           | 10,619,202           | 10,619,202           | 1.38%                | 1.44%                | 1.45%                | 1.45%                | 1.45%                | 1.45%                |
| College of the Ouachitas                         | 3,527,261            | 3,527,261            | 3,527,261            | 3,527,261            | 3,527,261            | 3,527,261            | 0.48%                | 0.49%                | 0.48%                | 0.48%                | 0.48%                | 0.48%                |
| Ozarka College                                   | 2,988,694            | 3,126,475            | 3,126,475            | 3,126,475            | 3,126,475            | 3,126,475            | 0.41%                | 0.42%                | 0.43%                | 0.43%                | 0.43%                | 0.43%                |
| U of A - Community College - Morrilton           | 4,787,010            | 5,022,155            | 5,022,155            | 5,022,155            | 5,022,155            | 5,022,155            | 0.66%                | 0.69%                | 0.68%                | 0.68%                | 0.68%                | 0.68%                |
| Phillips Community College - UA                  | 9,063,088            | 9,063,088            | 9,063,088            | 9,063,088            | 9,063,088            | 9,063,088            | 1.24%                | 1.25%                | 1.24%                | 1.24%                | 1.24%                | 1.24%                |
| Pulaski Technical College                        | 14,437,088           | 15,137,437           | 15,137,437           | 15,137,437           | 15,137,437           | 15,137,437           | 1.98%                | 2.05%                | 2.08%                | 2.06%                | 2.06%                | 2.06%                |
| Rich Mountain Community College                  | 3,201,250            | 3,206,869            | 3,206,869            | 3,206,869            | 3,206,869            | 3,206,869            | 0.44%                | 0.44%                | 0.44%                | 0.44%                | 0.44%                | 0.44%                |
| South Arkansas Community College                 | 5,994,316            | 6,034,307            | 6,034,307            | 6,034,307            | 6,034,307            | 6,034,307            | 0.82%                | 0.83%                | 0.82%                | 0.82%                | 0.82%                | 0.82%                |
| Southeast Arkansas College                       | 5,636,798            | 5,636,798            | 5,636,798            | 5,636,798            | 5,636,798            | 5,636,798            | 0.77%                | 0.78%                | 0.77%                | 0.77%                | 0.77%                | 0.77%                |
| Southern Arkansas University Tech (3)            | 7,658,793            | 7,725,136            | 7,725,136            | 7,725,136            | 7,725,136            | 7,725,136            | 1.05%                | 1.06%                | 1.05%                | 1.05%                | 1.05%                | 1.05%                |
| Southern Arkansas University (4)                 | 15,449,575           | 15,449,575           | 15,584,976           | 15,584,976           | 15,584,976           | 15,584,976           | 2.12%                | 2.15%                | 2.12%                | 2.12%                | 2.12%                | 2.12%                |
| UA - Community College - Hope                    | 4,491,997            | 4,491,997            | 4,491,997            | 4,491,997            | 4,491,997            | 4,491,997            | 0.62%                | 0.62%                | 0.61%                | 0.61%                | 0.61%                | 0.61%                |
| U of A - Fayetteville (5)                        | 186,010,475          | 189,065,714          | 190,203,302          | 190,203,302          | 190,203,302          | 190,203,302          | 25.50%               | 26.18%               | 25.93%               | 25.93%               | 25.93%               | 25.93%               |
| U of A - Little Rock                             | 59,841,915           | 60,256,177           | 60,755,097           | 60,755,097           | 60,755,097           | 60,755,097           | 8.20%                | 8.18%                | 8.28%                | 8.28%                | 8.28%                | 8.28%                |
| U of A - Medical Sciences (6)                    | 104,404,430          | 102,804,430          | 88,204,430           | 95,204,430           | 95,204,430           | 95,204,430           | 14.31%               | 12.14%               | 12.98%               | 12.98%               | 12.98%               | 12.98%               |
| U of A - Monticello                              | 15,832,510           | 15,832,510           | 15,946,042           | 15,946,042           | 15,946,042           | 15,946,042           | 2.17%                | 2.15%                | 2.17%                | 2.17%                | 2.17%                | 2.17%                |
| U of A - Pine Bluff                              | 25,229,737           | 25,229,737           | 25,418,885           | 25,418,885           | 25,418,885           | 25,418,885           | 3.46%                | 3.42%                | 3.47%                | 3.47%                | 3.47%                | 3.47%                |
| U of A - School for Math, Science & Arts         | 1,113,015            | 1,113,015            | 1,113,015            | 1,113,015            | 1,113,015            | 1,113,015            | 0.15%                | 0.15%                | 0.15%                | 0.15%                | 0.15%                | 0.15%                |
| UA -Community College - Batesville               | 4,050,586            | 4,131,061            | 4,131,061            | 4,131,061            | 4,131,061            | 4,131,061            | 0.56%                | 0.57%                | 0.56%                | 0.56%                | 0.56%                | 0.56%                |
| University of Central Arkansas                   | 52,284,021           | 52,647,178           | 53,114,705           | 53,114,705           | 53,114,705           | 53,114,705           | 7.17%                | 7.14%                | 7.24%                | 7.24%                | 7.24%                | 7.24%                |
| U of A - Fort Smith                              | 20,245,166           | 20,415,091           | 20,594,615           | 20,594,615           | 20,594,615           | 20,594,615           | 2.77%                | 2.83%                | 2.81%                | 2.81%                | 2.81%                | 2.81%                |
| <b>TOTAL DISTRIBUTED TO ALL INSTITUTIONS (1)</b> | <b>\$729,571,705</b> | <b>\$736,971,705</b> | <b>\$726,562,404</b> | <b>\$733,562,404</b> | <b>\$733,562,404</b> | <b>\$733,562,424</b> | <b>100%</b>          | <b>100%</b>          | <b>100%</b>          | <b>100%</b>          | <b>100%</b>          | <b>100%</b>          |

(1) Total does not include Educational Excellence Fund or Workforce 2000 Distributions.

(2) "Arkansas State University" includes the following affiliated entity: System Office.

(3) "Southern Arkansas University - Tech" includes the following affiliated entity: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.

(4) "Southern Arkansas University" includes the following affiliated entity: System Office.

(5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.

(6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Indigent Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

**ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS**

|  | FISCAL YEAR 2016-2017 Actual |                     |                      | FISCAL YEAR 2017-18 Actual |                     |                      |               |
|--|------------------------------|---------------------|----------------------|----------------------------|---------------------|----------------------|---------------|
|  | REV STAB LAW (A+B)           | EDUC EXC TRUST FUND | WORK FORCE 2000 FUND | REV STAB LAW (A+B)         | EDUC EXC TRUST FUND | WORK FORCE 2000 FUND | TOTAL         |
| <b>FOUR YEAR INSTITUTIONS</b>              |                              |                     |                      |                            |                     |                      |               |
| ARKANSAS STATE UNIV. (& System)            | \$59,090,991                 | \$6,485,565         | \$65,576,556         | \$6,628,216                |                     |                      | \$6,628,216   |
| ARKANSAS TECH UNIVERSITY                   | 32,216,531                   | 2,174,005           | \$794,490            | 2,221,823                  | \$784,505           |                      | 3,006,328     |
| HENDERSON STATE UNIVERSITY                 | 18,876,011                   | 2,248,906           | 21,124,917           | 2,298,371                  |                     |                      | 2,298,371     |
| SOUTHERN ARK. UNIVERSITY                   | 15,584,976                   | 1,329,602           | 16,914,578           | 1,358,847                  |                     |                      | 1,358,847     |
| UA-FAYETTEVILLE                            | 117,536,490                  | 16,093,626          | 133,630,116          | 16,447,607                 |                     |                      | 16,447,607    |
| UA-System & Various Divisions              | 3,417,950                    |                     | 3,417,950            |                            |                     |                      | 0             |
| UA-Archeological Survey                    | 2,327,380                    |                     | 2,327,380            |                            |                     |                      | 0             |
| UA-Agriculture                             | 62,800,138                   |                     | 62,800,138           |                            |                     |                      | 0             |
| UA-Clinton School                          | 2,295,575                    |                     | 2,295,575            |                            |                     |                      | 0             |
| UA-Criminal Justice Institute              | 1,825,769                    |                     | 1,825,769            |                            |                     |                      | 0             |
| U OF A - FORT SMITH                        | 20,594,615                   | 3,295,279           | 23,889,894           | 3,367,759                  |                     |                      | 3,367,759     |
| UA-LITTLE ROCK                             | 60,755,097                   | 5,711,111           | 66,466,208           | 5,836,728                  |                     |                      | 5,836,728     |
| UA-MEDICAL SCIENCES                        | 86,456,661                   | 9,833,414           | 96,290,075           | 10,049,702                 |                     |                      | 10,049,702    |
| UAMS-Child Safety Center                   | 720,588                      |                     | 720,588              |                            |                     |                      | 0             |
| UAMS-Indigent Care                         | 5,342,181                    | 244,693             | 5,586,874            | 250,075                    |                     |                      | 250,075       |
| UAMS - Child Abuse/Rape/Domestic Violence  | 735,000                      |                     | 735,000              |                            |                     |                      | 735,000       |
| UAMS - Pediatrics/Psychiatric Research     | 1,950,000                    |                     | 1,950,000            |                            |                     |                      | 1,950,000     |
| UA-MONTICELLO (& Crossett & McGehee)       | 15,946,042                   | 1,147,489           | 1,363,120            | 1,172,728                  | 1,345,983           |                      | 2,518,711     |
| UA-PINE BLUFF                              | 25,418,885                   | 1,992,016           | 27,410,901           | 2,035,831                  |                     |                      | 2,035,831     |
| UNIVERSITY OF CENTRAL ARKANSAS             | 53,114,705                   | 4,949,437           | 58,064,142           | 5,058,301                  |                     |                      | 5,058,301     |
| <b>TOTAL-FOUR YEAR INSTITUTIONS</b>        | \$587,005,585                | \$55,505,143        | \$2,157,610          | \$56,725,988               | \$2,130,488         |                      | \$61,541,476  |
| ARKANSAS NORTHEASTERN COLLEGE              | \$8,577,052                  | \$775,679           | \$730,954            | \$792,740                  |                     |                      | \$1,514,506   |
| ASU-BEEBE (& Searcy & Heber Spgs.)         | 11,835,727                   | 1,547,335           | 801,945              | 1,581,369                  | 791,865             |                      | 2,373,234     |
| ASU-MOUNTAIN HOME                          | 3,648,110                    |                     | 823,929              | 4,472,039                  | 813,572             |                      | 1,399,808     |
| ASU-NEWPORT (& Marked Tree)                | 5,992,293                    |                     | 1,417,628            | 7,409,921                  |                     |                      | 1,399,808     |
| COSSATOT COMM. COLL. OF U OF A             | 3,395,802                    |                     | 1,350,337            | 4,746,139                  | 1,333,364           |                      | 1,333,364     |
| EAST ARKANSAS COMMUNITY COLLEGE            | 5,788,058                    | 809,759             | 6,597,817            | 827,570                    |                     |                      | 827,570       |
| ASU MID-SOUTH                              | 3,858,007                    |                     | 6,048,921            | 2,163,374                  |                     |                      | 2,163,374     |
| MSCC-AR Delta Training & Ed. Consortium    | 1,500,000                    |                     | 1,500,000            |                            |                     |                      | 1,000,000     |
| NATIONAL PARK COLLEGE                      | 9,046,489                    | 1,211,109           | 668,021              | 1,237,747                  | 659,624             |                      | 1,897,371     |
| NORTH ARKANSAS COLLEGE                     | 7,966,964                    | 478,234             | 575,177              | 488,753                    | 567,947             |                      | 1,056,700     |
| NORTHWEST ARK. COMMUNITY COLLEGE           | 10,619,202                   | 1,070,308           | 11,689,510           | 1,093,849                  |                     |                      | 1,093,849     |
| PHILLIPS CC U of A (& DeWitt & Stuttgart)  | 9,063,088                    | 788,596             | 529,856              | 805,941                    | 523,196             |                      | 1,329,137     |
| UA RICH MOUNTAIN                           | 3,206,869                    | 213,747             | 3,420,616            | 218,448                    |                     |                      | 218,448       |
| SOUTHERN ARK. UNIVERSITY - TECH            | 5,705,511                    | 347,146             | 6,052,657            | 354,781                    |                     |                      | 354,781       |
| SAU-Tech-Environ. Training Acad.           | 368,404                      |                     | 368,404              |                            |                     |                      | 0             |
| SAU-Tech-Fire Training Acad.               | 1,651,221                    |                     | 1,651,221            |                            |                     |                      | 0             |
| SOUTH ARK. COMMUNITY COLLEGE               | 6,034,307                    | 553,817             | 461,389              | 565,998                    | 455,589             |                      | 1,021,587     |
| U OF A COMM. COLL. AT BATESVILLE           | 4,131,061                    |                     | 866,760              | 4,997,821                  | 855,865             |                      | 855,865       |
| U OF A COMM. COLL. AT HOPE                 | 4,491,997                    |                     | 1,958,947            | 1,934,323                  |                     |                      | 1,934,323     |
| U OF A COMM. COLL. AT MORRILTON            | 5,022,155                    |                     | 1,291,186            | 1,274,956                  |                     |                      | 1,274,956     |
| BLACK RIVER TECHNICAL COLLEGE              | 6,113,516                    |                     | 8,358,725            | 2,216,987                  |                     |                      | 2,216,987     |
| COLLEGE OF THE OUACHITAS                   | 3,527,261                    |                     | 1,156,386            | 1,141,851                  |                     |                      | 1,141,851     |
| OZARKA COLLEGE                             | 3,126,475                    |                     | 1,271,841            | 1,255,854                  |                     |                      | 1,255,854     |
| UA PULASKI TECHNICAL COLLEGE               | 15,137,437                   |                     | 2,273,772            | 2,445,191                  |                     |                      | 2,445,191     |
| SOUTHEAST ARK. COLLEGE                     | 5,636,798                    |                     | 1,975,199            | 1,950,371                  |                     |                      | 1,950,371     |
| <b>TOTAL-TWO YEAR INSTITUTIONS</b>         | \$145,443,804                | \$7,795,730         | \$22,589,450         | \$7,967,196                | \$22,305,503        |                      | \$31,272,699  |
| OTHER: U of A - Math, Science & Art School | \$1,113,015                  | \$7,680,084         | \$8,793,099          | \$7,849,012                |                     |                      | \$7,849,012   |
| <b>TOTAL- ALL INSTITUTIONS</b>             | \$733,567,404                | \$70,980,957        | \$24,747,060         | \$72,542,196               | \$24,435,991        |                      | \$100,663,187 |

EDUCATIONAL EXCELLENCE TRUST is 14.14% of Previous Year's Sales and Use Tax Collections. Any funds collected over the FY2014 level are transferred to Career Education - Skills Development Fund for workforce development programs.

WORKFORCE 2000 is 6.78% of Previous Year's Corporate Income Tax Collections capped at FY2014 level of collections. Any funds collected over the FY2014 level are transferred to Career Education - Skills Development Fund for workforce development programs.

**DEPARTMENT OF CORRECTION AND COMMUNITY CORRECTION GENERAL REVENUE**

| STATE FISCAL YEAR | GENERAL REVENUE         |             | CORRECTION DEPARTMENT AMOUNT | COMMUNITY CORRECTION AMOUNT | TOTAL CORRECTIONS   |                         |                      |
|-------------------|-------------------------|-------------|------------------------------|-----------------------------|---------------------|-------------------------|----------------------|
|                   | DISTRIBUTED THROUGH RSA |             |                              |                             | Total Both Agencies | % Increase Over Prev Yr | % of Total GR Distr. |
| 1981-82           | 969,650,376             | 17,784,394  | 17,784,394                   | 0                           | 17,784,394          | 33.87%                  | 1.83%                |
| 1982-83           | 1,023,649,335           | 22,060,930  | 22,060,930                   | 0                           | 22,060,930          | 24.05%                  | 2.16%                |
| 1983-84           | 1,114,589,011           | 31,455,730  | 31,455,730                   | 0                           | 31,455,730          | 42.59%                  | 2.82%                |
| 1984-85           | 1,189,010,848           | 34,664,413  | 34,664,413                   | 0                           | 34,664,413          | 10.20%                  | 2.92%                |
| 1985-86           | 1,429,361,692           | 36,376,432  | 36,376,432                   | 0                           | 36,376,432          | 4.94%                   | 2.54%                |
| 1986-87           | 1,460,812,018           | 35,994,408  | 35,994,408                   | 0                           | 35,994,408          | -1.05%                  | 2.46%                |
| 1987-88           | 1,592,846,242           | 41,405,156  | 41,405,156                   | 0                           | 41,405,156          | 15.03%                  | 2.60%                |
| 1988-89           | 1,728,624,428           | 45,873,935  | 45,873,935                   | 0                           | 45,873,935          | 10.79%                  | 2.65%                |
| 1989-90           | 1,811,802,528           | 54,298,871  | 54,298,871                   | 0                           | 54,298,871          | 18.37%                  | 3.00%                |
| 1990-91           | 1,879,393,979           | 61,945,098  | 61,945,098                   | 0                           | 61,945,098          | 14.08%                  | 3.30%                |
| 1991-92           | 1,934,996,462           | 72,055,648  | 72,055,648                   | 0                           | 72,055,648          | 16.32%                  | 3.72%                |
| 1992-93           | 2,076,967,027           | 78,059,620  | 78,059,620                   | 0                           | 78,059,620          | 8.33%                   | 3.76%                |
| 1993-94           | 2,270,017,681           | 90,011,115  | 90,011,115                   | 13,405,953                  | 103,417,068         | 32.48%                  | 4.56%                |
| 1994-95           | 2,400,379,719           | 94,916,983  | 94,916,983                   | 17,857,853                  | 112,774,836         | 9.05%                   | 4.70%                |
| 1995-96           | 2,533,174,612           | 108,907,116 | 108,907,116                  | 22,278,528                  | 131,185,644         | 16.33%                  | 5.18%                |
| 1996-97           | 2,685,312,075           | 120,678,540 | 120,678,540                  | 27,787,842                  | 148,466,382         | 13.17%                  | 5.53%                |
| 1997-98           | 2,902,837,978           | 145,825,299 | 145,825,299                  | 27,270,356                  | 173,095,655         | 16.59%                  | 5.96%                |
| 1998-99           | 3,034,931,308           | 149,905,233 | 149,905,233                  | 27,742,287                  | 177,647,520         | 2.63%                   | 5.85%                |
| 1999-00           | 3,176,581,515           | 161,715,321 | 161,715,321                  | 29,807,420                  | 191,522,741         | 7.81%                   | 6.03%                |
| 2000-01           | 3,258,940,496           | 165,418,373 | 165,418,373                  | 30,045,801                  | 195,464,174         | 2.06%                   | 6.00%                |
| 2001-02           | 3,238,373,556           | 167,500,505 | 167,500,505                  | 30,871,117                  | 198,371,622         | 1.49%                   | 6.13%                |
| 2002-03           | 3,250,769,591           | 179,159,243 | 179,159,243                  | 29,272,859                  | 208,432,102         | 5.07%                   | 6.41%                |
| 2003-04           | 3,525,966,225           | 201,830,355 | 201,830,355                  | 43,873,760                  | 245,704,115         | 17.88%                  | 6.97%                |
| 2004-05           | 3,629,925,804           | 206,530,355 | 206,530,355                  | 44,873,760                  | 251,404,115         | 2.32%                   | 6.93%                |
| 2005-06           | 3,825,053,006           | 244,972,956 | 244,972,956                  | 52,950,724                  | 297,923,680         | 18.50%                  | 7.79%                |
| 2006-07           | 4,058,615,931           | 251,867,752 | 251,867,752                  | 53,000,172                  | 304,867,924         | 2.33%                   | 7.51%                |
| 2007-08           | 4,352,672,064           | 271,313,982 | 271,313,982                  | 68,597,520                  | 339,911,502         | 11.49%                  | 7.81%                |
| 2008-09           | 4,434,670,544           | 278,716,757 | 278,716,757                  | 64,501,792                  | 343,218,549         | 0.97%                   | 7.74%                |
| 2009-10           | 4,323,123,169           | 275,838,321 | 275,838,321                  | 62,179,748                  | 338,018,069         | -1.52%                  | 7.82%                |
| 2010-11           | 4,478,899,998           | 290,303,309 | 290,303,309                  | 66,411,671                  | 356,714,980         | 5.53%                   | 7.96%                |
| 2011-12           | 4,595,925,000           | 296,737,360 | 296,737,360                  | 70,484,604                  | 367,221,964         | 2.95%                   | 7.99%                |
| 2012-13           | 4,727,499,998           | 298,842,000 | 298,842,000                  | 69,975,623                  | 368,817,623         | 0.43%                   | 7.80%                |
| 2013-14           | 4,943,779,503           | 312,998,229 | 312,998,229                  | 76,885,772                  | 389,884,001         | 5.71%                   | 7.89%                |
| 2014-15           | 5,058,907,248           | 322,311,296 | 322,311,296                  | 76,934,087                  | 399,245,383         | 2.40%                   | 7.89%                |
| 2015-16           | 5,190,399,998           | 336,663,255 | 336,663,255                  | 78,610,629                  | 415,273,884         | 4.01%                   | 8.00%                |
| 2016-17           | 5,333,100,000           | 340,723,785 | 340,723,785                  | 78,610,629                  | 419,334,414         | 0.98%                   | 7.86%                |
| 2017-18           | 5,457,640,671           | 349,646,130 | 349,646,130                  | 86,273,392                  | 435,919,522         | 3.96%                   | 7.99%                |
| 2018-19           | 5,626,034,616           | 353,186,149 | 353,186,149                  | 87,984,370                  | 441,170,519         | 1.20%                   | 7.84%                |

## INMATE COST PER DAY FOR FISCAL YEAR 2018

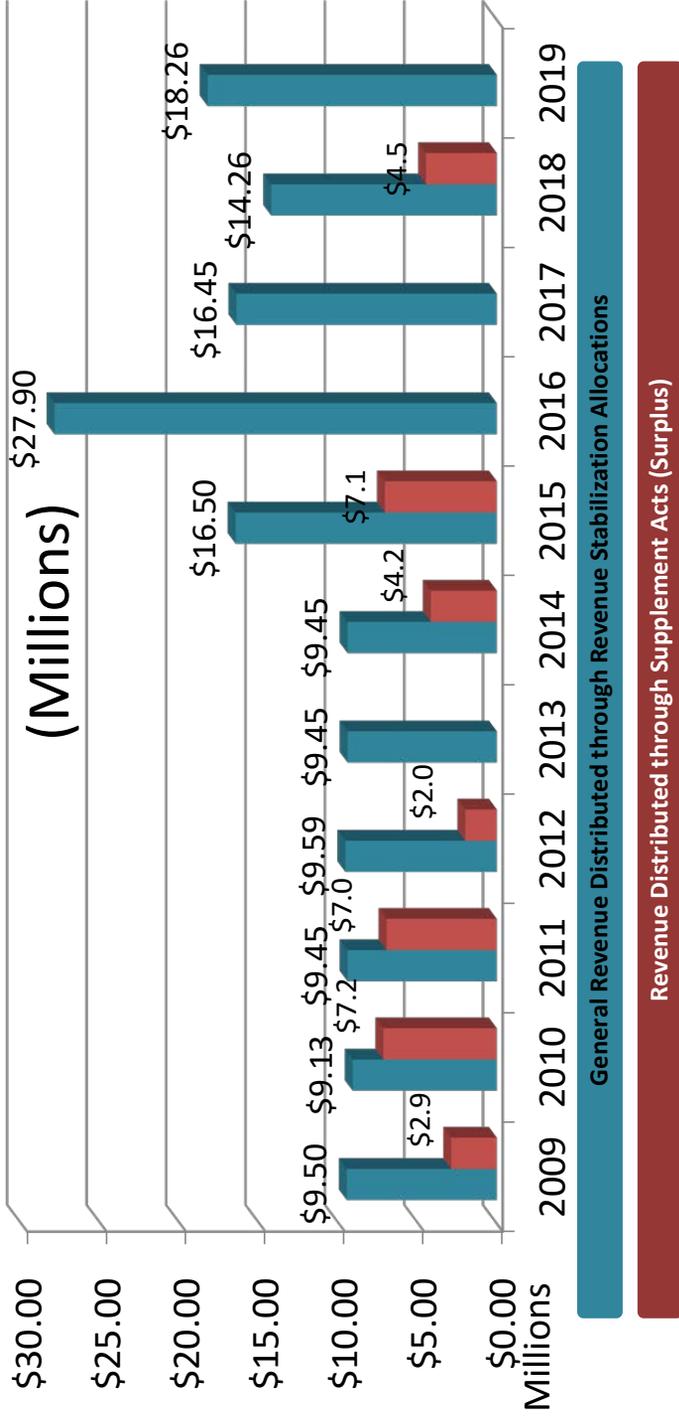
|   |         |
|---|---------|
| Department of Correction - Inmate Care & Custody        | \$60.56 |
| Department of Community Correction Residential Services | \$63.17 |
| Drug Courts   | \$13.10 |
| Probation/Parole  | \$2.33  |
| County Jail Reimbursement                               | \$30.00 |

The County Jail Reimbursement rate increased from \$28 dollars a day to \$30 dollars a day effective July 1, 2015.

# County Jail Reimbursement

## Fiscal Years 2009-2019

County Jail Reimbursement funding has received funding both from supplemental Acts funded with surplus funds and through Revenue Stabilization Allocations (RSA). Funding is both for the Department of Correction and the Department of Community Correction

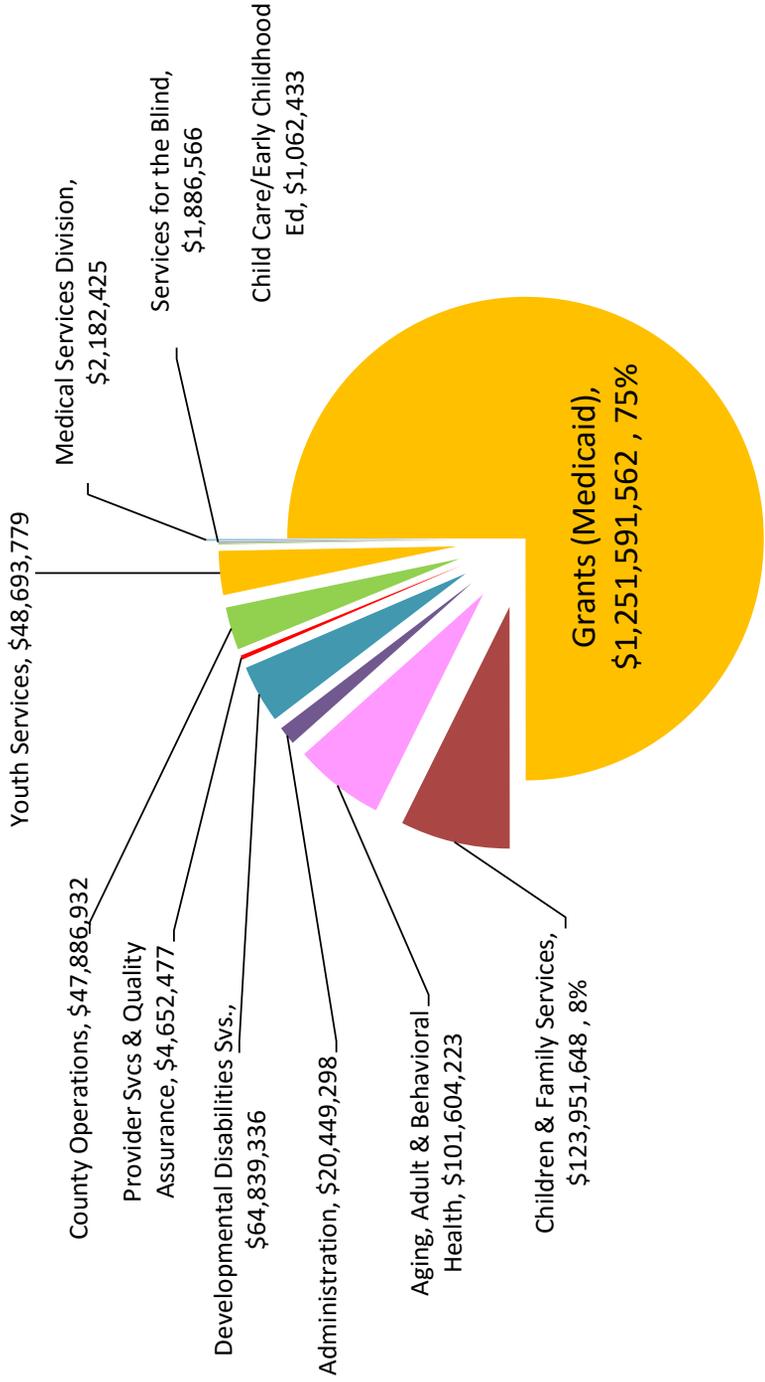


Note: FY2015 Supplemental includes \$1.1 million distributed through the Rainy Day Fund

FY19 based on May 16, 2018 Official Initial Revenue Forecast FY18 includes supplemental act passed during fiscal session for \$4.5 million. The County Jail Reimbursement rate increased from \$28 dollars a day to \$30 dollars a day effective July 1, 2015.

# DEPARTMENT OF HUMAN SERVICES GENERAL REVENUE FUNDING BY DIVISION 2018-19 FISCAL YEAR \$1.67 Billion

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# Total Medicaid Expenditures

## MEDICAID STATE AND FEDERAL EXPENDITURES (Arkansas Works Program Listed in Red)

|                                | Estimate      |               |               |               |               |               |               |               |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                | FY2012        | FY2013        | **FY2014      | FY2015        | FY2016        | FY2017        | FY2018        | FY2019        |
| <b>STATE FUNDS</b>             |               |               |               |               |               |               |               |               |
| General Revenue                | 694,783,928   | 803,401,190   | 883,977,715   | 899,089,488   | 978,136,998   | 1,058,043,768 | 1,104,632,049 | 1,242,448,456 |
| Arkansas Works General Revenue | -             | -             | 0             | 0             | 0             | 40,759,335    | 108,072,962   | 135,601,933   |
| * Other - Traditional Medicaid | 655,793,283   | 603,461,146   | 570,001,396   | 529,706,945   | 514,756,337   | 528,372,554   | 405,370,748   | 332,500,564   |
| <b>Total State</b>             | 1,350,577,211 | 1,406,862,336 | 1,453,979,111 | 1,428,796,433 | 1,492,893,335 | 1,627,175,657 | 1,618,075,759 | 1,710,550,953 |

### FEDERAL FUNDS

|                            |               |               |               |               |               |               |               |               |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Traditional Medicaid       | 3,242,773,439 | 3,276,854,534 | 3,372,482,040 | 3,448,084,635 | 3,549,606,349 | 3,943,855,736 | 3,847,221,638 | 3,778,638,057 |
| Arkansas Works             | -             | -             | 362,247,691   | 1,323,140,594 | 1,554,822,236 | 1,871,870,506 | 1,880,105,792 | 1,954,037,736 |
| <b>Total Federal Funds</b> | 3,242,773,439 | 3,276,854,534 | 3,734,729,731 | 4,771,225,229 | 5,104,428,585 | 5,533,469,784 | 5,727,327,430 | 5,732,675,793 |

### STATE & FEDERAL TRADITIONAL MEDICAID

|   |                 |                 |               |               |               |               |               |               |
|---|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Sub Total - Traditional Medicaid (Only) | \$4,593,350,650 | \$4,683,716,870 | 4,826,461,151 | 4,876,881,068 | 5,042,499,684 | 5,530,272,058 | 5,357,224,435 | 5,353,587,077 |
|---|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|

### STATE & FEDERAL ARKANSAS WORKS MEDICAID PROGRAM

|                                   |  |  |                                       |               |               |               |               |               |
|-----------------------------------|--|--|---------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Sub Total - Arkansas Works (Only) |  |  | **362,247,691                         | 1,323,140,594 | 1,554,822,236 | 1,912,629,841 | 1,988,178,754 | 2,089,639,669 |
|                                   |  |  | (Pre-Arkansas Works Medicaid Program) |               |               |               |               |               |

### GRAND TOTAL ALL SOURCES / TRADITIONAL & ARKANSAS WORKS MEDICAID PROGRAMS

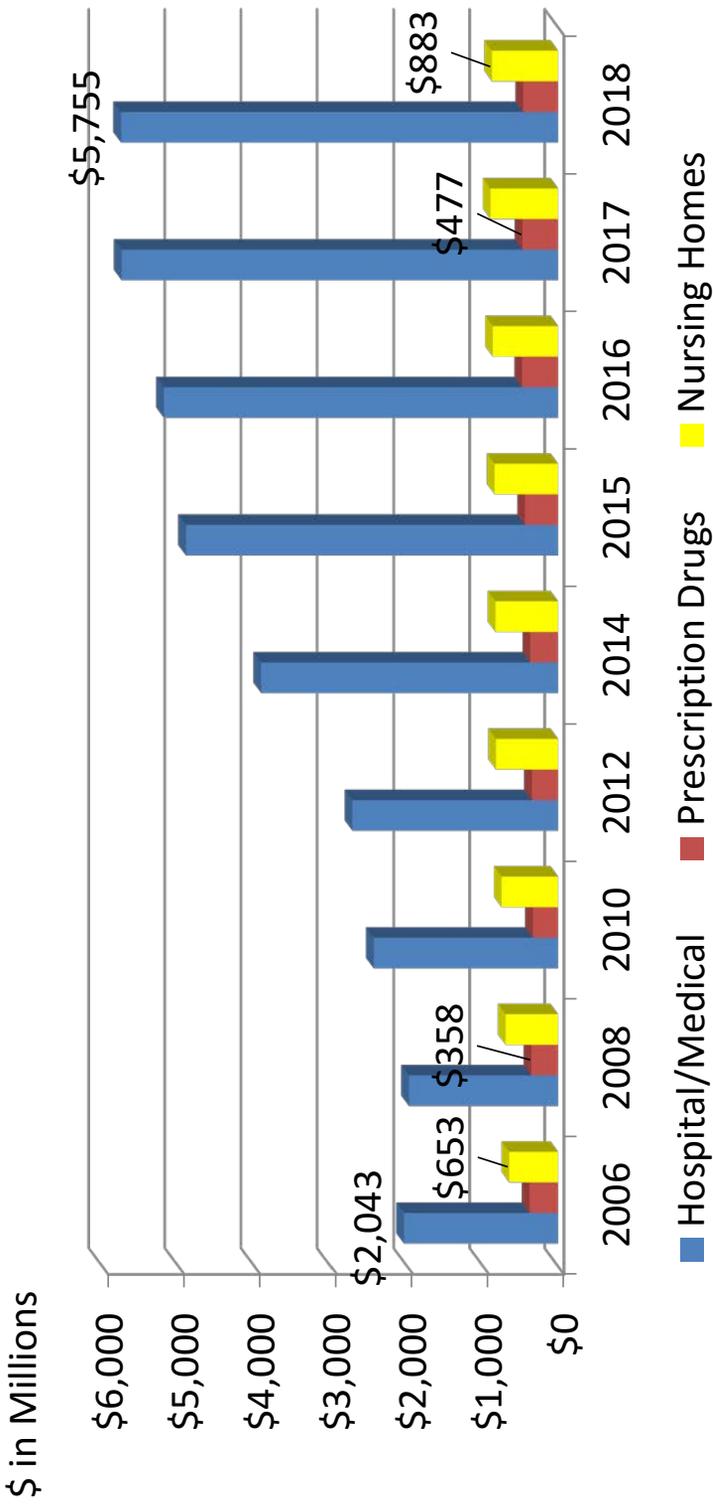
|  |  |                 |                 |                 |                 |                 |                 |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total All Sources - Traditional and Arkansas Works | See "Total Traditional Medicaid Only" (Pre-Arkansas Works) | \$5,188,708,842 | \$6,200,021,662 | \$6,597,321,920 | \$7,160,645,441 | \$7,345,403,189 | \$7,443,226,746 |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

\* Other - Traditional Medicaid - State Funds are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, General Improvement Funds and drug rebates.

\*\* FY2014 data reflects partial State Fiscal year data (6 months) due to the implementation of the Arkansas Works Program effective in January 2014

# MEDICAID EXPENDITURES

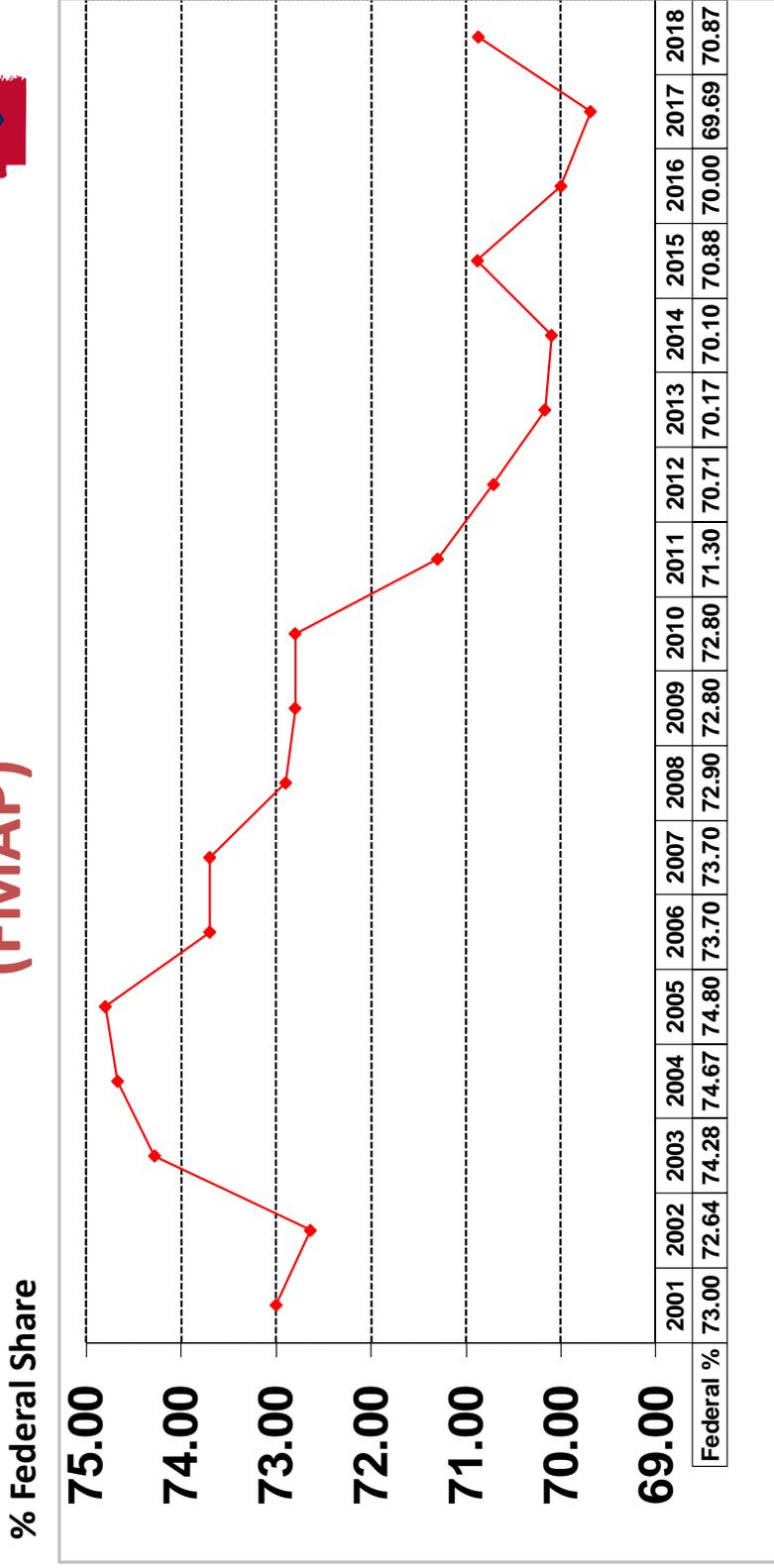
## 2006-2018 FISCAL YEARS



- Hospital and Medical Services have grown from \$2.04 billion in 2006 to \$5.7 billion in 2018.
- Prescription Drug purchases have risen from \$382 million in 2006 to \$467 million in 2018.
- Nursing home payments have gone from \$653 million in 2006 to \$883 million in 2018, reflecting both the increased costs of long-term care as well as the increasing number of aged entering nursing homes.

Funding is made up of State, Federal and Tobacco Settlement Money

# FEDERAL MEDICAID MATCH RATES (FMAP)



Federal Medical Assistance Percentages (FMAP) are the percentage rates used to determine the matching funds rate allocated annually to certain medical and social service programs. The rate is based upon our personal income growth compared to the rest of the nation. For each 1% that the FMAP rate changes an estimated additional \$66 million dollars of State revenue is required.

**HISTORY OF EMPLOYEE/EMPLOYER  
CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS  
FOR FISCAL YEARS 2011 THROUGH 2017**

|                             | 2013                 | 2014                 | 2015                 | 2016                 | 2017                 |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>HIGHWAY RETIREMENT</b>   |                      |                      |                      |                      |                      |
| Employee                    | \$8,640,276          | \$8,884,845          | \$9,138,451          | \$9,379,784          | \$9,143,408          |
| Employer                    | 18,053,378           | 18,614,492           | 19,059,012           | 19,231,805           | 19,175,401           |
| <b>TOTAL</b>                | <b>\$26,693,654</b>  | <b>\$27,499,337</b>  | <b>\$28,197,463</b>  | <b>\$28,611,588</b>  | <b>\$28,318,808</b>  |
| <b>STATE POLICE</b>         |                      |                      |                      |                      |                      |
| Employee                    | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| Employer                    | 6,183,721            | 6,405,887            | 6,409,752            | 6,581,580            | 6,416,736            |
| <b>TOTAL</b>                | <b>\$6,183,721</b>   | <b>\$6,405,887</b>   | <b>\$6,409,752</b>   | <b>\$6,581,580</b>   | <b>\$6,416,736</b>   |
| <b>APERS</b>                |                      |                      |                      |                      |                      |
| Employee                    | \$44,549,911         | \$48,237,869         | \$51,596,001         | \$55,944,132         | \$58,500,339         |
| Employer                    | \$249,062,186        | \$264,477,703        | \$262,327,561        | \$263,141,390        | \$261,656,384        |
| <b>TOTAL</b>                | <b>\$293,612,097</b> | <b>\$312,715,572</b> | <b>\$313,923,562</b> | <b>\$319,085,522</b> | <b>\$320,156,723</b> |
| <b>TEACHERS' RETIREMENT</b> |                      |                      |                      |                      |                      |
| Employee                    | \$113,900,872        | \$125,225,906        | \$128,555,684        | \$131,100,983        | \$133,109,939        |
| Employer                    | \$400,933,872        | \$404,920,441        | \$408,230,472        | \$410,358,229        | \$414,954,939        |
| <b>TOTAL</b>                | <b>\$514,834,744</b> | <b>\$530,146,347</b> | <b>\$536,786,156</b> | <b>\$541,459,212</b> | <b>\$548,064,878</b> |
| <b>TOTAL ALL SYSTEMS</b>    |                      |                      |                      |                      |                      |
| Employee                    | \$167,091,059        | \$182,348,620        | \$189,290,136        | \$196,424,899        | \$200,753,686        |
| Employer                    | 674,233,157          | 694,418,523          | 696,026,797          | 699,313,004          | 702,203,460          |
| <b>TOTAL</b>                | <b>\$841,324,216</b> | <b>\$876,767,143</b> | <b>\$885,316,933</b> | <b>\$895,737,902</b> | <b>\$902,957,145</b> |

**Sources:** Annual Financial Reports from: Arkansas Teacher Retirement System, Arkansas State Police Retirement System, Arkansas Public Employees Retirement System; and Arkansas Highway and Transportation Department - Fiscal Services.

**SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES**

| <b>Fiscal Year</b> | <b>Number of Annuitants</b> | <b>Total Annuities Paid</b> | <b>Average Monthly Payments</b> | <b>Average Annual Payments</b> |
|--------------------|-----------------------------|-----------------------------|---------------------------------|--------------------------------|
| 2016-17            | 34,840                      | 508,200,406.00              | 1,215.56                        | 14,586.69                      |
| 2015-16            | 34,214                      | 480,913,495.00              | 1,171.34                        | 14,056.04                      |
| 2014-15            | 33,106                      | 451,912,791.00              | 1,137.54                        | 13,650.48                      |
| 2013-14            | 31,914                      | 414,548,645.00              | 1,082.46                        | 12,989.55                      |
| 2012-13            | 30,533                      | 396,607,128.00              | 1,082.45                        | 12,989.46                      |
| 2011-12            | 29,282                      | 359,330,673.00              | 1,022.62                        | 12,271.38                      |
| 2010-11            | 28,137                      | 344,140,357.00              | 1,019.24                        | 12,230.88                      |
| 2009-10            | 25,880                      | 318,998,006.00              | 1,027.17                        | 12,326.04                      |
| 2008-09            | 24,972                      | 299,896,780.00              | 1,000.78                        | 12,009.32                      |
| 2007-08            | 23,555                      | 266,301,400.00              | 942.13                          | 11,305.51                      |
| 2006-07            | 22,409                      | 244,137,717.00              | 907.89                          | 10,894.63                      |
| 2005-06            | 22,234                      | 219,711,792.00              | 823.48                          | 9,881.79                       |
| 2004-05            | 21,080                      | 207,122,449.00              | 818.80                          | 9,825.54                       |
| 2003-04            | 18,600                      | 182,901,680.86              | 819.45                          | 9,833.42                       |
| 2002-03            | 18,838                      | 169,763,198.23              | 750.98                          | 9,011.74                       |
| 2001-02            | 17,113                      | 153,007,131.71              | 745.08                          | 8,940.99                       |
| 2000-01            | 16,643                      | 135,330,351.43              | 677.61                          | 8,131.37                       |
| 1999-00            | 15,788                      | 121,714,350.95              | 642.44                          | 7,709.30                       |
| 1998-99            | 14,688                      | 99,224,500.68               | 562.96                          | 6,755.48                       |
| 1997-98            | 13,512                      | 91,181,984.75               | 562.35                          | 6,748.22                       |
| 1996-97            | 12,888                      | 82,462,476.77               | 533.20                          | 6,398.39                       |
| 1995-96            | 12,560                      | 76,534,785.19               | 507.79                          | 6,093.53                       |
| 1994-95            | 12,120                      | 66,993,143.11               | 460.62                          | 5,527.49                       |
| 1993-94            | 11,550                      | 62,421,598.00               | 450.37                          | 5,404.47                       |
| 1992-93            | 10,840                      | 56,876,928.00               | 437.25                          | 5,246.95                       |
| 1991-92            | 10,829                      | 53,747,705.00               | 413.61                          | 4,963.31                       |
| 1990-91            | 10,110                      | 49,071,413.00               | 404.48                          | 4,853.75                       |
| 1989-90            | 10,017                      | 46,840,933.00               | 389.68                          | 4,676.14                       |
| 1988-89            | 9,418                       | 43,704,909.00               | 386.71                          | 4,640.57                       |
| 1987-88            | 9,402                       | 38,230,782.54               | 338.85                          | 4,066.24                       |
| 1986-87            | 8,125                       | 25,887,111.47               | 265.51                          | 3,186.11                       |

## SUMMARY OF TEACHER RETIREMENT ANNUITIES

| Fiscal Year | No. On Retired Payroll | Total Payments   | Average Monthly Payments | Average Annual Payments |
|-------------|------------------------|------------------|--------------------------|-------------------------|
| 2016-17     | 45,092                 | 1,092,952,357.00 | 2,019.86                 | 24,238.28               |
| 2015-16     | 43,095                 | 1,035,958,950.00 | 2,003.25                 | 24,038.96               |
| 2014-15     | 40,748                 | 970,719,484.00   | 1,985.21                 | 23,822.51               |
| 2013-14     | 38,478                 | 914,250,015.00   | 1,980.03                 | 23,760.33               |
| 2012-13     | 36,254                 | 846,210,946.00   | 1,945.10                 | 23,341.17               |
| 2011-12     | 34,160                 | 791,844,923.00   | 1,931.71                 | 23,180.47               |
| 2010-11     | 32,099                 | 731,866,100.00   | 1,900.02                 | 22,800.28               |
| 2009-10     | 30,587                 | 701,562,784.00   | 1,911.39                 | 22,936.63               |
| 2008-09     | 28,818                 | 635,878,958.00   | 1,838.78                 | 22,065.34               |
| 2007-08     | 26,801                 | 587,319,942.00   | 1,826.18                 | 21,914.11               |
| 2006-07     | 25,611                 | 545,220,337.00   | 1,592.38                 | 19,108.57               |
| 2005-06     | 24,153                 | 507,641,961.00   | 1,568.00                 | 18,817.14               |
| 2004-05     | 22,680                 | 451,978,547.00   | 1,660.71                 | 19,928.51               |
| 2003-04     | 21,428                 | 413,433,517.00   | 1,607.84                 | 19,294.08               |
| 2002-03     | 20,271                 | 383,071,936.00   | 1,574.79                 | 18,897.54               |
| 2001-02     | 19,199                 | 354,949,682.94   | 1,662.73                 | 19,952.70               |
| 2000-01     | 17,778                 | 323,392,426.00   | 1,663.81                 | 19,965.67               |
| 1999-00     | 16,657                 | 284,356,092.00   | 1,422.61                 | 17,071.27               |
| 1998-99     | 15,887                 | 243,710,242.00   | 1,278.35                 | 15,340.23               |
| 1997-98     | 14,802                 | 215,573,711.00   | 1,213.65                 | 14,563.82               |
| 1996-97     | 14,233                 | 191,717,605.00   | 1,122.49                 | 13,469.94               |
| 1995-96     | 13,659                 | 169,650,232.00   | 1,035.03                 | 12,420.40               |
| 1994-95     | 13,121                 | 155,608,223.00   | 988.29                   | 11,859.48               |
| 1993-94     | 12,843                 | 140,686,800.90   | 912.86                   | 10,954.36               |
| 1992-93     | 12,377                 | 122,112,732.45   | 822.18                   | 9,866.10                |
| 1991-92     | 12,013                 | 108,583,797.00   | 753.24                   | 9,038.86                |
| 1990-91     | 11,812                 | 97,602,143.00    | 688.58                   | 8,262.97                |
| 1989-90     | 11,639                 | 89,258,762.61    | 639.08                   | 7,668.94                |
| 1988-89     | 11,300                 | 80,148,679.23    | 591.07                   | 7,092.80                |
| 1987-88     | 11,068                 | 72,002,321.00    | 542.12                   | 6,505.45                |
| 1986-87     | 10,580                 | 62,994,501.00    | 496.18                   | 5,954.11                |
| 1985-86     | 10,193                 | 57,294,365.45    | 468.41                   | 5,620.95                |
| 1984-85     | 9,754                  | 49,694,294.85    | 424.56                   | 5,094.76                |
| 1983-84     | 9,449                  | 43,611,745.00    | 384.62                   | 4,615.49                |
| 1982-83     | 9,195                  | 38,179,850.00    | 346.02                   | 4,152.24                |
| 1981-82     | 8,975                  | 35,120,990.52    | 326.10                   | 3,913.20                |
| 1980-81     | 8,627                  | 31,966,402.08    | 308.78                   | 3,705.39                |
| 1979-80     | 8,408                  | 30,476,197.20    | 302.06                   | 3,624.67                |
| 1978-79     | 8,237                  | 26,901,677.52    | 272.16                   | 3,265.96                |
| 1977-78     | 7,986                  | 25,664,044.32    | 267.80                   | 3,213.63                |
| 1976-77     | 7,493                  | 23,691,177.23    | 263.48                   | 3,161.77                |

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

**SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES**

| <b>Fiscal Year</b> | <b>Number of Annuitants</b> | <b>Total Annuities Paid</b> | <b>Average Monthly Payments</b> | <b>Average Annual Payments</b> |
|--------------------|-----------------------------|-----------------------------|---------------------------------|--------------------------------|
| 2016-17            | 3,379                       | 109,874,806.00              | 2,709.75                        | 32,516.96                      |
| 2015-16            | 3,301                       | 105,056,553.00              | 2,652.14                        | 31,825.67                      |
| 2014-15            | 3,244                       | 100,328,585.00              | 2,577.29                        | 30,927.43                      |
| 2013-14            | 3,162                       | 93,712,721.00               | 2,469.76                        | 29,637.17                      |
| 2012-13            | 3,060                       | 89,037,006.78               | 2,424.76                        | 29,097.06                      |
| 2011-12            | 2,967                       | 82,594,312.00               | 2,319.80                        | 27,837.65                      |
| 2010-11            | 2,884                       | 77,553,672.00               | 2,240.92                        | 26,891.01                      |
| 2009-10            | 2,831                       | 73,650,896.00               | 2,167.99                        | 26,015.86                      |
| 2008-09            | 2,756                       | 69,635,808.00               | 2,105.58                        | 25,266.98                      |
| 2007-08            | 2,726                       | 65,483,982.00               | 2,001.83                        | 24,022.00                      |
| 2006-07            | 2,662                       | 62,317,277.00               | 1,950.83                        | 23,409.95                      |
| 2005-06            | 2,603                       | 56,820,547.00               | 1,819.07                        | 21,828.87                      |
| 2004-05            | 2,528                       | 53,952,761.00               | 1,778.51                        | 21,342.07                      |
| 2003-04            | 2,482                       | 51,127,254.72               | 1,716.60                        | 20,599.22                      |
| 2002-03            | 2,428                       | 47,483,152.94               | 1,629.71                        | 19,556.49                      |
| 2001-02            | 2,265                       | 40,006,835.82               | 1,471.92                        | 17,663.06                      |
| 2000-01            | 2,208                       | 35,107,951.02               | 1,325.03                        | 15,900.34                      |
| 1999-00            | 2,176                       | 32,347,078.07               | 1,238.78                        | 14,865.39                      |
| 1998-99            | 2,052                       | 27,733,586.61               | 1,126.28                        | 13,515.39                      |
| 1997-98            | 2,025                       | 26,504,547.78               | 1,090.72                        | 13,088.67                      |
| 1996-97            | 2,005                       | 23,578,197.18               | 979.97                          | 11,759.70                      |
| 1995-96            | 1,954                       | 21,580,987.91               | 920.38                          | 11,044.52                      |
| 1994-95            | 1,868                       | 19,933,241.96               | 889.24                          | 10,670.90                      |
| 1993-94            | 1,852                       | 18,665,110.10               | 839.86                          | 10,078.35                      |
| 1992-93            | 1,831                       | 17,077,162.03               | 777.22                          | 9,326.69                       |
| 1991-92            | 1,792                       | 16,556,791.20               | 769.94                          | 9,239.28                       |
| 1990-91            | 1,765                       | 13,830,987.79               | 653.02                          | 7,836.25                       |
| 1989-90            | 1,770                       | 13,255,490.52               | 624.08                          | 7,488.98                       |
| 1988-89            | 1,760                       | 12,852,925.24               | 608.57                          | 7,302.80                       |
| 1987-88            | 1,760                       | 11,380,405.91               | 538.84                          | 6,466.14                       |
| 1986-87            | 1,566                       | 8,107,944.49                | 431.46                          | 5,177.49                       |
| 1985-86            | 1,485                       | 7,230,689.00                | 405.76                          | 4,869.15                       |
| 1984-85            | 1,418                       | 6,193,704.28                | 363.99                          | 4,367.92                       |
| 1983-84            | 1,387                       | 5,545,143.00                | 333.16                          | 3,997.94                       |
| 1982-83            | 1,335                       | 4,778,475.00                | 298.28                          | 3,579.38                       |
| 1981-82            | 1,294                       | 4,348,309.00                | 280.03                          | 3,360.36                       |
| 1980-81            | 1,267                       | 3,875,444.07                | 254.90                          | 3,058.76                       |
| 1979-80            | 1,195                       | 3,403,860.96                | 237.37                          | 2,848.42                       |
| 1978-79            | 1,121                       | 2,830,069.87                | 210.38                          | 2,524.59                       |
| 1977-78            | 1,033                       | 2,569,723.00                | 207.30                          | 2,487.63                       |
| 1976-77            | 952                         | 2,253,651.00                | 197.27                          | 2,367.28                       |
| 1975-76            | 921                         | 1,950,397.00                | 176.47                          | 2,117.69                       |
| 1974-75            | 842                         | 1,602,266.00                | 158.58                          | 1,902.93                       |
| 1973-74            | 778                         | 1,189,174.00                | 127.38                          | 1,528.50                       |
| 1972-73            | 700                         | 1,160,363.43                | 138.14                          | 1,657.66                       |
| 1971-72            | 640                         | 1,012,266.21                | 131.81                          | 1,581.67                       |
| 1970-71            | 563                         | 842,591.90                  | 124.72                          | 1,496.61                       |
| 1969-70            | 459                         | 641,786.32                  | 116.52                          | 1,398.23                       |

**General Revenue Forecast History, Year End Actual Collections, Distribution, One Time Transfers & Surplus**

| Fiscal Year | Date of Official General Revenue Forecast | "Gross" General Revenue Collected (Does not include one-time sources) | "Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR" | "Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending | One Time Funding Transfers to General Revenue (Not included in Actual Net) | Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding) | Surplus & Recouped Fiscal Year Ending |
|-------------|---|---|--|--|--|--|---------------------------------------|
| 1979-80     | July 1, 1979                              |   |  | \$862,786,594  |  | 100% of Allotment A  |                                       |
| 1979-80     | Dec., 1979                                |   |  | \$823,098,411  |  | 95.4% of Allotment A   |                                       |
|             | <b>Actual (6/30/80)</b>                   |   |  | <b>\$829,826,827</b>   | <b>\$0</b>   | <b>96.2% of Allotment A</b>  | <b>\$0</b>                            |
| 1980-81     | July 1, 1980                              |   |  | \$934,123,510  |  | 95.3% of Allotment A   |                                       |
| 1980-81     | August, 1980                              |   |  | \$897,856,385  |  | 91.6% of Allotment A   |                                       |
|             | <b>Actual (6/30/81)</b>                   | <b>\$1,003,600,059</b>  | <b>\$103,567,501</b>   | <b>\$900,032,558</b>   | <b>\$0</b>   | <b>91.8% of Allotment A</b>  | <b>\$0</b>                            |
| 1981-82     | July 1, 1981                              |   |  | \$982,858,560  |  | Allotment A + B  |                                       |
| 1981-82     | May 7, 1982                               |   |  | \$969,329,928  |  | Allotment A + 80% of B   |                                       |
|             | <b>Actual (6/30/82)</b>                   | <b>\$1,084,657,379</b>  | <b>\$115,007,003</b>   | <b>\$969,650,376</b>   | <b>\$0</b>   | <b>Allotment A + 80.5% of B</b>  | <b>\$0</b>                            |
| 1982-83     | July 1, 1982                              |   |  | \$1,048,172,123  |  | Allotment A + 75% of B   |                                       |
| 1982-83     | Nov. 2, 1982                              |   |  | \$1,021,143,610  |  | Allotment A + 45% of B   |                                       |
| 1982-83     | April 11, 1983                            |   |  | \$1,016,008,192  |  | Allotment A + 39.3% of B   |                                       |
|             | <b>Actual (6/30/83)</b>                   | <b>\$1,145,961,150</b>  | <b>\$122,311,815</b>   | <b>\$1,023,649,335</b>   | <b>\$0</b>   | <b>Allotment A + 47.8% of B</b>  | <b>\$0</b>                            |
| 1983-84     | July 1, 1983                              |   |  | \$1,091,956,127  |  | Allotment A + 90% of B   |                                       |
| 1983-84     | Dec. 16, 1983                             |   |  | \$1,106,796,082  |  | Allotment A + B + 27.9% of C   |                                       |
| 1983-84     | June 4, 1984                              |   |  | \$1,125,459,646  |  | Allotments A, B & C + \$10.9M surplus  |                                       |
|             | <b>Actual (6/30/84)</b>                   | <b>\$1,357,443,029</b>  | <b>\$136,800,375</b>   | <b>\$1,138,549,036</b>   | <b>\$0</b>   | <b>Allotments A, B &amp; C + 23.9M surplus</b>   | <b>\$23,960,025</b>                   |
| 1984-85     | July 1, 1984                              |   |  | \$1,168,163,093  |  | Allotment A + 88% of B   |                                       |
| 1984-85     | Sept. 11, 1984                            |   |  | \$1,177,417,536  |  | Allotments A & B   |                                       |
| 1984-85     | Nov. 7, 1984                              |   |  | \$1,251,020,000  |  | Allotments A, B, C + \$61.6M surplus   |                                       |
| 1984-85     | April 8, 1985                             |   |  | \$1,240,999,635  |  | Allotments A, B, C + \$51.6M surplus   |                                       |
|             | <b>Actual (6/30/85)</b>                   | <b>\$1,556,022,919</b>  | <b>\$154,162,243</b>   | <b>\$1,233,870,583</b>   | <b>\$0</b>   | <b>Allotments A, B, C + \$44.8M surplus</b>  | <b>\$44,859,734</b>                   |
| 1985-86     | July 1, 1985                              |   |  | \$1,507,248,925  |  | Allotment A + 74.3% of B   |                                       |
| 1985-86     | Oct. 18, 1985                             |   |  | \$1,492,584,745  |  | Allotment A + 62.0% of B   |                                       |
| 1985-86     | Feb. 7, 1986                              |   |  | \$1,446,923,111  |  | Allotment A + 23.7% of B   |                                       |
| 1985-86     | May 6, 1986                               |   |  | \$1,437,623,874  |  | Allotment A + 15.9% of B   |                                       |
| 1985-86     | June 12, 1986                             |   |  | \$1,427,728,533  |  | Allotment A + 7.6% of B  |                                       |
|             | <b>Actual (6/30/86)</b>                   | <b>\$1,588,873,905</b>  | <b>\$159,512,213</b>   | <b>\$1,429,361,692</b>   | <b>\$0</b>   | <b>Allotment A + 9.0% of B</b>   | <b>\$0</b>                            |
| 1986-87     | July 1, 1986 (5/6/86)                     |   |  | \$1,524,007,667  |  | 99.15% of Allotment A  |                                       |
| 1986-87     | August 15, 1986                           |   |  | \$1,492,497,675  |  | 97.10% of Allotment A  |                                       |
| 1986-87     | January 8, 1987                           |   |  | \$1,436,701,933  |  | 93.50% of Allotment A  |                                       |
| 1986-87     | April 15, 1987                            |   |  | \$1,428,709,154  |  | 92.95% of Allotment A  |                                       |
| 1986-87     | June 30, 1987                             |   |  | \$1,458,682,074  |  | 94.90% of Allotment A  |                                       |
|             | <b>Actual (6/30/87)</b>                   | <b>\$1,672,156,625</b>  | <b>\$211,344,607</b>   | <b>\$1,460,812,018</b>   | <b>\$0</b>   | <b>95.00% of Allotment A</b>   | <b>\$0</b>                            |
| 1987-88     | July 1, 1987 (4/30/87)                    |   |  | \$1,557,807,568  |  | Allotments A, A1, A2 + 38.85% of B   |                                       |
| 1987-88     | June 17, 1988                             |   |  | \$1,567,803,873  |  | Allotments A, A1, A2 + 49.36% of B   |                                       |
|             | <b>Actual (6/30/88)</b>                   | <b>\$1,791,090,555</b>  | <b>\$181,170,504</b>   | <b>\$1,586,125,750</b>   | <b>\$0</b>   | <b>Allotments A, A1, A2 + 68.6% of B</b>   | <b>\$0</b>                            |
| 1988-89     | July 1, 1988                              |   |  | \$1,627,298,020  |  | Allotment A + 87.38% of B  |                                       |
| 1988-89     | October 4, 1988                           |   |  | \$1,650,097,000  |  | Allotments A, B + 13.5% of B-1   |                                       |
| 1988-89     | April 28, 1989                            |   |  | \$1,667,491,300  |  | Allotments A, B + 31.07% of B-1  |                                       |
| 1988-89     | June 26, 1989                             |   |  | \$1,693,290,699  |  | Allotments A, B + 57.13% of B-1  |                                       |
|             | <b>Actual (6/30/89)</b>                   | <b>\$1,907,275,236</b>  | <b>\$186,587,812</b>   | <b>\$1,713,868,561</b>   | <b>\$0</b>   | <b>Allotments A, B + 77.9% of B-1</b>  | <b>\$0</b>                            |
| 1989-90     | July 1, 1989 (4/28/89)                    |   |  | \$1,718,088,936  |  | Allotments A, A-1 + 5.95% of B   |                                       |
| 1989-90     | November 8, 1989                          |   |  | \$1,745,009,378  |  | Allotments A, A-1 + 20.6% of B   |                                       |
| 1989-90     | April 1, 1990                             |   |  | \$1,762,282,562  |  | Allotments A, A-1 + 30.0% of B   |                                       |
| 1989-90     | June 22, 1990                             |   |  | \$1,782,275,354  |  | Allotments A, A-1 + 40.9% of B   |                                       |
|             | <b>Actual (6/30/90)</b>                   | <b>\$2,011,305,008</b>  | <b>\$199,502,480</b>   | <b>\$1,811,802,528</b>   | <b>\$0</b>   | <b>Allotments A, A-1 + 57.0% of B</b>  | <b>\$0</b>                            |
| 1990-91     | July 1, 1990                              |   |  | \$1,829,208,302  |  | Allotments A, A-1 + 24.1% of B   |                                       |
| 1990-91     | November 7, 1990                          |   |  | \$1,862,316,761  |  | Allotments A, A-1 + 40.0% of B   |                                       |
|             | <b>Actual (6/30/91)</b>                   | <b>\$2,115,455,128</b>  | <b>\$236,061,149</b>   | <b>\$1,879,393,979</b>   | <b>\$0</b>   | <b>Allotments A, A-1 + 48.2% of B</b>  | <b>\$0</b>                            |
| 1991-92     | July 1, 1991                              |   |  | \$1,953,132,163  |  | Allotments A, A-1 + 94.0% of B   |                                       |
| 1991-92     | October 4, 1991                           |   |  | \$1,928,132,099  |  | Allotments A, A-1 + 47.97% of B  |                                       |
| 1991-92     | April 6, 1992                             |   |  | \$1,907,509,626  |  | Allotments A, A-1 + 10.0% of B   |                                       |
| 1991-92     | April 13, 1992                            |   |  | \$1,915,113,382  |  | Allotments A, A-1 + 24.0% of B   |                                       |
| 1991-92     | June 4, 1992                              |   |  | \$1,927,496,642  |  | Allotments A, A-1 + 46.8% of B   |                                       |
| 1991-92     | June 30, 1992                             |   |  | \$1,932,102,346  |  | Allotments A, A-1 + 55.28% of B  |                                       |
|             | <b>Actual (6/30/92)</b>                   | <b>\$2,338,698,353</b>  | <b>\$403,701,891</b>   | <b>\$1,934,996,462</b>   | <b>\$0</b>   | <b>Allotments A, A-1 + 60.6% of B</b>  | <b>\$0</b>                            |
| 1992-93     | July 1, 1992                              |   |  | \$2,054,494,419  |  | Allotments A, A-1 + 27.7% of B   |                                       |
|             | <b>Actual (6/30/93)</b>                   | <b>\$2,559,636,531</b>  | <b>\$482,669,504</b>   | <b>\$2,076,967,027</b>   | <b>\$0</b>   | <b>Allotments A, A-1 + 62.8% of B</b>  | <b>\$0</b>                            |
| 1993-94     | July 1, 1993                              |   |  | \$2,215,596,001  |  | Allotment A + 93.5% of B   |                                       |
| 1993-94     | February 2, 1994                          |   |  | \$2,245,320,658  |  | Allotments A, B + B-1  |                                       |
| 1993-94     | June 27, 1994                             |   |  | \$2,258,650,974  |  | Allotments A, B, B-1, C  |                                       |
| 1993-94     | June 30, 1994                             |   |  | \$2,269,749,899  |  | Allotments A, B, B-1, C + 90.27% of C-1  |                                       |
|             | <b>Actual (6/30/94)</b>                   | <b>\$2,760,720,325</b>  | <b>\$490,702,644</b>   | <b>\$2,270,017,681</b>   | <b>\$0</b>   | <b>Allotments A, B, B-1, C + 92.5% of C-1</b>  | <b>\$0</b>                            |
| 1994-95     | July 1, 1994                              |   |  | \$2,363,295,723  |  | Allotments A, B + 77.3% of B-1   |                                       |
| 1994-95     | November 9, 1994                          |   |  | \$2,374,398,866  |  | Allotments A, B, B-1 + 54.3% of C  |                                       |
| 1994-95     | April 3, 1995                             |   |  | \$2,400,379,717  |  | Allotments A, B, B-1, C, C-1   |                                       |

**General Revenue Forecast History, Year End Actual Collections, Distribution, One Time Transfers & Surplus**

| Fiscal Year | Date of Official General Revenue Forecast | "Gross" General Revenue Collected (Does not include one-time sources) | "Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR" | "Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending | One Time Funding Transfers to General Revenue (Not included in Actual Net) | Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding) | Surplus & Recouped Fiscal Year Ending |
|-------------|---|---|--|--|--|--|---------------------------------------|
| 1994-95     | Actual (6/30/95)                          | \$2,983,467,362   | \$530,943,725  | \$2,452,523,636  | \$0  | Allotments A, B, B-1, C, C-1+\$52.1M Surplus   | \$52,143,917                          |
| 1995-96     | July 1, 1995                              |   |  | \$2,502,500,213  |  | Allotment A + 96.27% of B  |                                       |
| 1995-96     | February 1, 1996                          |   |  | \$2,583,474,612  |  | Allotments A, B, B-1, C, C-1 + \$50.3M Surplus   |                                       |
| 1995-96     | May 1, 1996                               |   |  | \$2,590,074,612  |  | Allotments A, B, B-1, C, C-1 + \$56.4M Surplus   |                                       |
| 1995-96     | Actual (6/30/96)                          | \$3,168,176,256   | \$536,215,518  | \$2,631,960,737  | \$0  | Allotments A, B, B-1, C, C-1,+ \$98.8M Surplus   | \$98,786,125                          |
| 1996-97     | July 1, 1996                              |   |  | \$2,701,212,075  |  | Allotments A, B, B-1, C, C-1+\$15.9M Surplus   |                                       |
| 1996-97     | November 4, 1996                          |   |  | \$2,724,812,075  |  | Allotments A, B, B-1, C, C-1 +\$39.5M Surplus  |                                       |
| 1996-97     | April 28, 1997                            |   |  | \$2,731,612,075  |  | Allotments A, B, B-1, C, C-1 + \$46.3M Surplus   |                                       |
| 1996-97     | Actual (6/30/97)                          | \$3,347,649,290   | \$575,755,759  | \$2,771,893,531  | \$0  | Allotments A, B, B-1, C, C-1 + \$86.6M Surplus   | \$86,581,456                          |
| 1997-98     | July 1, 1997                              |   |  | \$2,847,199,972  |  | 99.72% of Allotment A (Does not include \$8.1M from Balanced Budget Reserve Fund)  |                                       |
| 1997-98     | April 10, 1998                            |   |  | \$2,885,400,000  |  | Allotment A + 63.31% of B (Does not include \$8.1M from Balanced Budget Reserve Fund)  |                                       |
| 1997-98     | June 9, 1998                              |   |  | \$2,920,937,978  |  | Allotments A, B (Does not include \$8.1M from Balanced Budget Reserve Fund) + \$18.1M Surplus  |                                       |
| 1997-98     | Actual (6/30/98)                          | \$3,559,168,581   | \$597,500,200  | \$2,961,668,382  | \$8,110,476  | Allotments A, B + \$66.9M Surplus (With transfer total net is \$2,969,778,858) - Net GR listed does not include \$8.1M transfer from Balanced Budget Reserve Fund  | \$66,940,880                          |
| 1998-99     | July 1, 1998                              |   |  | \$2,992,000,000  |  | Allotment A+ 60.4% of B (Does not include \$54.2M from Balanced Budget Reserve Fund)   |                                       |
| 1998-99     | April 16, 1999                            |   |  | \$3,009,481,308  |  | Allotments A, B (Does not include \$54.2M from Balanced Budget Reserve Fund)   |                                       |
| 1998-99     | Actual (6/30/99)                          | \$3,714,483,625   | \$665,003,225  | \$3,049,480,400  | \$54,230,868   | Allotments A, B + 25M for AASIS +\$68.8M Surplus (A+B = 3,009,931,308) (With \$54M transfer, total net is \$3,103,711,268) - Net GR does not include \$54.2M from Balanced Budget Reserve Fund               | \$68,779,960                          |
| 1999-00     | July 1, 1999                              |   |  | \$3,175,299,986  |  | Allotment A + 90% of B   |                                       |
| 1999-00     | April 17, 2000                            |   |  | \$3,158,603,071  |  | Allotment A + 79.91% of B  |                                       |
| 1999-00     | Actual (6/30/00)                          | \$3,880,953,025   | \$704,371,509  | \$3,176,581,515  | \$0  | Allotment A + 90.8% of B   | \$0                                   |
| 2000-01     | July 1, 2000 (4/17/00)                    |   |  | \$3,261,299,323  |  | Allotment A + 46% of B   |                                       |
| 2000-01     | March 29, 2001                            |   |  | \$3,253,298,944  |  | Allotment A + 40.6% of B   |                                       |
| 2000-01     | Actual (6/30/01)                          | \$4,008,427,036   | \$749,486,539  | \$3,258,940,497  | \$0  | Allotment A + 44.4% of B   | \$0                                   |
| 2001-02     | July 1, 2001                              |   |  | \$3,391,700,000  |  | Allotments A, B  |                                       |
| 2001-02     | November 15, 2001                         |   |  | \$3,249,700,000  |  | 99.61% of Allotment A  |                                       |
| 2001-02     | April 18, 2002                            |   |  | \$3,220,700,000  |  | 98.72% of Allotment A  |                                       |
| 2001-02     | June 3, 2002                              |   |  | \$3,164,700,000  |  | 97.0% of Allotment A   |                                       |
| 2001-02     | June 12, 2002                             |   |  | \$3,220,700,000  |  | 98.72% of Allotment A  |                                       |
| 2001-02     | Actual (6/30/02)                          | \$3,983,931,016   | \$801,557,460  | \$3,182,373,556  | \$56,000,000   | 99.26% of Allotment A (With transfer total net is \$3,238,373,556) - Net GR does not include \$56M from various fund transfers from the Special Session  | \$0                                   |
| 2002-03     | July 1, 2002 (4/18/02)                    |   |  | \$3,317,500,000  |  | 96.06% of Allotment A  |                                       |
| 2002-03     | February 17, 2003                         |   |  | \$3,255,200,000  |  | 94.25% of Allotment A  |                                       |
| 2002-03     | May 2, 2003                               |   |  | \$3,234,300,000  |  | 93.65% of Allotment A  |                                       |
| 2002-03     | June 30, 2003                             |   |  | \$3,244,600,000  |  | 93.94% of Allotment A  |                                       |
| 2002-03     | Actual (6/30/03)                          | \$4,070,171,561   | \$836,655,827  | \$3,233,515,734  | \$17,253,857   | 94.12% of Allotment A (With transfer total net is \$3,250,769,592) - Net GR does not include \$17.3M from transfer from the General Improvement Fund   | \$0                                   |
| 2003-04     | July 1, 2003 (5/15/03)                    |   |  | \$3,525,966,225  |  | Allotments A, B & B-1  |                                       |

**General Revenue Forecast History, Year End Actual Collections, Distribution, One Time Transfers & Surplus**

| Fiscal Year | Date of Official General Revenue Forecast | "Gross" General Revenue Collected (Does not include one-time sources) | "Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR" | "Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending | One Time Funding Transfers to General Revenue (Not included in Actual Net) | Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)  | Surplus & Recouped Fiscal Year Ending |
|-------------|---|---|--|--|--|---|---------------------------------------|
| 2003-04     | Actual (6/30/04)                          | \$4,365,407,505   | \$830,564,913  | \$3,534,842,591  | \$64,000,000   | A, B & B-1 + \$72.9M Surplus<br><u>(With transfer total net is \$3,598,842,592)</u> - Net GR does not include transfers of \$14M from Unclaimed Property, \$25M from Property Tax Relief Trust Fund and \$25M from the Federal Fiscal Relief Fund for total of \$64M in transfers | \$72,876,367                          |
| 2004-05     | July 1, 2004 (5/4/04)                     |   |  | \$3,629,925,804  |  | Allotments A, B, B-1 & B-2  |                                       |
| 2004-05     | November 10, 2004                         |   |  | \$3,748,425,804  |  | Allotments A, B, B-1 & B-2 + \$118.5M Surplus   |                                       |
| 2004-05     | April 4, 2005                             |   |  | \$3,776,325,804  |  | Allotments A, B, B-1 & B-2 + \$146.4M Surplus   |                                       |
| 2004-05     | Actual (6/30/05)                          | \$4,756,726,527   | \$844,583,569  | \$3,912,142,959  | \$25,000,000   | Allotments A, B, B-1 & B-2 + \$307.2M Surplus<br><u>(With transfer total distributed is \$3,937,142,958)</u> - Net GR does not include \$25M transfer from Property Tax Relief Fund   | \$307,217,154                         |
| 2005-06     | July 1, 2005 (4/20/05)                    |   |  | \$3,825,053,006  |  | Allotments A & B  |                                       |
| 2005-06     | July 27, 2005                             |   |  | \$3,923,500,000  |  | Allotments A & B + \$98.4M Surplus  |                                       |
| 2005-06     | May 3, 2006                               |   |  | \$4,157,353,006  |  | Allotments A & B + \$332.3M Surplus   |                                       |
| 2005-06     | Actual (6/30/2006)                        | \$5,180,059,838   | \$970,441,500  | \$4,209,618,338  | \$18,153,006   | Allotments A & B + \$402.7M Surplus<br><u>(With transfer total net is \$4,227,771,344)</u> - Net GR does not include \$18.2M Fund Transfer from Property Tax Relief Trust Fund  | \$402,718,338                         |
| 2006-07     | July 1, 2006 (5/3/06)                     |   |  | \$4,293,100,000  |  | Allotments A, B & C + \$234.5M Surplus  |                                       |
| 2006-07     | November 9, 2006                          |   |  | \$4,397,500,000  |  | Allotments A, B & C + \$338.9M Surplus  |                                       |
| 2006-07     | May 2, 2007                               |   |  | \$4,372,000,000  |  | Allotments A, B & C + \$313.4M Surplus  |                                       |
| 2006-07     | Actual (June 30, 2007)                    | \$5,474,357,622   | \$1,062,469,754  | \$4,411,887,867  | \$56,000,000   | Allotments A, B & C + \$409.3M Surplus<br><u>(With transfer total net is \$4,467,887,867)</u> - Net GR does not include \$34M from General Allotment Reserve Fund and \$22M from Property Tax Relief Fund, for a total of \$56M in transfers                                      | \$409,271,937                         |
| 2007-08     | July 1, 2007 (5/2/07)                     |   |  | \$4,346,141,990  |  | Allotments A, A1 + 95.1% of Allotment B   |                                       |
| 2007-08     | May 7, 2008                               |   |  | \$4,447,520,000  |  | Allotments A, A1, B + \$94.8M Surplus   |                                       |
| 2007-08     | Actual (June 30, 2008)                    | \$5,618,456,330   | \$1,094,001,614  | \$4,524,454,717  | \$4,740,000  | Allotments A, A1, B + \$176.5M Surplus<br><u>(With transfer net is \$4,529,194,716)</u> - Net GR does not include \$4.7M from General Improvement Fund  | \$176,522,653                         |
| 2008-09     | July 1, 2008 (5/2/07)                     |   |  | \$4,517,803,941  |  | Allotments A, A1 + 97.6% of Allotment B   |                                       |
| 2008-09     | May 7, 2008                               |   |  | \$4,411,009,647  |  | Allotments A, A1 + 53.9% of Allotment B   |                                       |
| 2008-09     | November 13, 2008                         |   |  | \$4,411,009,647  |  | Allotments A, A1 + 53.9% of Allotment B   |                                       |
| 2008-09     | March 25, 2009                            |   |  | \$4,411,009,647  |  | Allotments A, A1 + 53.9% of Allotment B   |                                       |
| 2008-09     | Actual (June 30, 2009)                    | \$5,593,563,630   | \$1,162,273,086  | \$4,431,290,544  | \$3,380,000  | Allotments A, A1 + 63.6% of Allotment B<br><u>(With transfer total net is \$4,434,670,544)</u> - Net GR does not include \$3.4M Transfer from the General Improvement Fund  | \$0                                   |
| 2009-10     | July 1, 2009 (4/27/09)                    |   |  | \$4,508,749,059  |  | Allotments A + 18% of Allotment B1 (Includes \$61,049,112 Surplus and \$10,000,000 Unclaimed Property Proceeds)   |                                       |
| 2009-10     | October 20, 2009                          |   |  | \$4,408,774,130  |  | 98.00% of Allotment A   |                                       |
| 2009-10     | January 11, 2010                          |   |  | \$4,302,770,104  |  | 95.64% of Allotment A   |                                       |
| 2009-10     | May 4, 2010                               |   |  | \$4,261,768,505  |  | 94.73% of Allotment A   |                                       |
| 2009-10     | Actual (June 30, 2010)                    | \$5,432,931,267   | \$1,170,857,211  | \$4,252,074,057  | \$71,049,112   | 96.10% of Allotment A   | \$0                                   |

**General Revenue Forecast History, Year End Actual Collections, Distribution, One Time Transfers & Surplus**

| Fiscal Year   | Date of Official General Revenue Forecast | "Gross" General Revenue Collected (Does not include one-time sources) | "Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR" | "Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending | One Time Funding Transfers to General Revenue (Not included in Actual Net) | Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)   | Surplus & Recouped Fiscal Year Ending |
|---|---|---|--|--|--|--|---------------------------------------|
|   |   |   |  |  |  | (With transfers total net is <b>\$4,323,123,169</b> ) - Net GR does not include transfers of \$61M from the General Revenue Allotment Reserve Fund and \$10M Unclaimed Property Proceeds   |                                       |
| 2010-11   | July 1, 2010 (4/19/10)                    |   |  | \$4,478,900,000  |  | Allotments A & B   |                                       |
| 2010-11   | April 21, 2011                            |   |  | \$4,478,900,000  |  | Allotments A & B   |                                       |
| 2010-11   | Actual (June 30, 2012)                    | \$5,686,054,768   | \$1,113,207,327  | \$4,572,847,441  | \$0  | Allotments A, B + \$93.9 M Surplus   | \$93,947,443                          |
| 2011-12   | July 1, 2011 (4/21/11)                    |   |  | \$4,566,525,000  |  | Allotment A & \$2.5 M Rainy Day  |                                       |
| 2011-12   | May 9, 2012                               |   |  | \$4,605,925,000  |  | Allotment A + \$10 M Rainy Day + B   |                                       |
| 2011-12   | Actual (June 30, 2012)                    | \$5,936,050,737   | \$1,184,481,942  | \$4,751,568,795  | \$0  | Allotment A + \$10 M Rainy Day + B + \$145.6M Surplus  | \$145,643,795                         |
| 2012-13   | July 1, 2012 (4-11-12)                    |   |  | \$4,727,500,000  |  | Allotment A  |                                       |
| 2012-13   | November 15, 2012                         |   |  | \$4,827,000,000  |  | Allotment A + \$99.5 M Surplus   |                                       |
| 2012-13   | May 1, 2013                               |   |  | \$4,865,200,000  |  | Allotment A + \$137.7 M Surplus  |                                       |
| 2012-13   | Actual (June 30, 2013)                    | \$6,224,082,674   | \$1,197,092,064  | \$5,026,990,611  | \$0  | Allotment A + \$299.5 M Surplus  | \$299,490,613                         |
| 2013-14   | July 1, 2013 (5-1-13)                     |   |  | \$4,957,600,000  |  | Allotments A + \$18,891,427 Rainy Day + B + C + \$13.8 M Surplus   |                                       |
| 2013-14   | December 1, 2013                          |   |  | \$4,943,800,000  |  | Allotments A + \$18,891,427 Rainy Day + B + C  |                                       |
| 2013-14   | Actual (June 30, 2014)                    | \$6,252,745,790   | \$1,230,300,709  | \$5,022,445,081  | \$0  | Allotments A + \$18.8M Rainy Day + B + C + \$78.6M Surplus   | \$78,665,578                          |
| 2014-15   | July 1, 2014 (12-1-13)                    |   |  | \$5,040,700,000  |  | Allotments A + **19M Rainy Day + B + B1  |                                       |
| 2014-15   | July 15, 2014                             |   |  | \$5,047,000,000  |  | Allotments *A +19M Rainy Day + B + B1 + 0.8% of C  |                                       |
| 2014-15   | May 6, 2015                               |   |  | \$5,151,300,000  |  | Allotments A +19M Rainy Day + B + B1 + C + \$92.4M Surplus   |                                       |
| 2014-15   | Actual (June 30, 2015)                    | \$6,456,652,690   | \$1,271,648,803  | \$5,185,003,887  | \$65,530,095   | Allotments *A + **19M Rainy Day + B + B1 + C + \$191.6M Surplus<br>(With transfers total net is <b>\$5,250,533,982</b> ) - Net GR does not include transfers of \$51,130,095 from the State Insurance Department Trust Fund and \$14,400,000 from Settlement funds from the AG, for a total of \$65.5M in one time transfers | \$191,626,734                         |
| *RSA was amended to add \$6.2M to the Correction Department Allocation in "A" with Act 1 of the 2014 2nd Special Session (State Central Services deduction was reduced by 0.1% increasing General Revenue estimated collections by \$6.3M.) |   |   |  |  |  |  |                                       |
| **\$7M of the Rainy Day \$19M was distributed in Allocation "A" for UAMS pursuant to language in RSA.   |   |   |  |  |  |  |                                       |
| 2015-16   | July 1, 2015 (5/6/15)                     |   |  | \$5,186,200,000  |  | Allotments A + \$4.3M Rainy Day + B + B1 + 58% of C  |                                       |
| 2015-16   | February 1, 2016                          |   |  | \$5,190,400,000  |  | A + \$4.3M Rainy Day + B + B1 + C + \$35.9M Surplus  |                                       |
| 2015-16   | Actual (June 30, 2016)                    | \$6,470,019,753   | \$1,102,206,753  | \$5,367,813,000  | \$0  | A + \$4.3M Rainy Day + B + B1 + C + \$177.4M Surplus   | \$177,413,002                         |
| 2016-17   | July 1, 2016 (3/8/16)                     |   |  | \$5,331,000,000  |  | Allotments A + 13.8M Rainy Day + B   |                                       |
| 2016-17   | May 2, 2017                               |   |  | \$5,263,100,000  |  | A + 13.8M Rainy Day + 45.31% of B  |                                       |
| 2016-17   | June 30, 2017                             |   |  | \$5,323,100,000  |  | A + 13.8M Rainy Day + 92.186% of B   |                                       |
| 2016-17   | Actual (June 30, 2017)                    | \$6,570,362,651   | \$1,221,598,480  | \$5,348,764,171  | \$0  | A + 13.8M Rainy Day + 92.19% of B + \$15.7M Surplus + \$3.9M Transfer to Highway   | \$19,580,214                          |
| 2017-18   | July 1, 2017 (5/2/17)                     |   |  | \$5,453,200,000  |  | Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B   |                                       |
| 2017-18   | Actual (June 30, 2018)                    | \$6,738,324,215   | \$1,243,405,531  | \$5,494,918,684  | \$0  | Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B + \$37.6 M Recouped   | \$37,578,014                          |
| 2018-19   | July 1, 2018 (12/1/17)                    |   |  | \$5,690,200,000  |  | A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97 Restrictive Reserve Fund + \$15.99 Highway Dept.   |                                       |

## History of Authorized Positions

| Authorized Positions                    | FY16                 | Change                    | FY17                 | Change                    | FY18                 | Change                    | FY19                 | Change                    |
|---|----------------------|---------------------------|----------------------|---------------------------|----------------------|---------------------------|----------------------|---------------------------|
|   | Authorized Positions | Compared to Previous Year |
| Total Higher Education Institutions     | 39,799               | 657                       | 39,823               | 24                        | 39,841               | 18                        | 39,878               | 37                        |
| Total State Agencies                    | 37,787               | 142                       | 37,819               | 32                        | 36,472               | -1,347                    | 36,516               | 44                        |
| <b>Grand Total Authorized Positions</b> | <b>77,586</b>        | <b>799</b>                | <b>77,642</b>        | <b>56</b>                 | <b>76,313</b>        | <b>-1,329</b>             | <b>76,394</b>        | <b>81</b>                 |

### Authorized Positions By State Agencies:

| State Agency   | FY16                 | Change                    | FY17                 | Change                    | FY18                | Change                    | FY19                 | Change                    |
|--|----------------------|---------------------------|----------------------|---------------------------|---------------------|---------------------------|----------------------|---------------------------|
|  | Authorized Positions | Compared to Previous Year | Authorized Positions | Compared to Previous Year | Authorized Position | Compared to Previous Year | Authorized Positions | Compared to Previous Year |
| Abstracters' Board   | 1                    | 0                         | 1                    | 0                         | 1                   | 0                         | 1                    | 0                         |
| Accountancy Board  | 9                    | 0                         | 9                    | 0                         | 9                   | 0                         | 9                    | 0                         |
| Administrative Office of the Courts  | 375                  | 251                       | 388                  | 13                        | 389                 | 1                         | 390                  | 1                         |
| Aeronautics Department   | 5                    | 0                         | 5                    | 0                         | 5                   | 0                         | 5                    | 0                         |
| Agriculture, Department of   | 592                  | 0                         | 588                  | -4                        | 568                 | -20                       | 568                  | 0                         |
| Appraisers Licensing & Certif. Board   | 4                    | 0                         | 4                    | 0                         | 4                   | 0                         | 4                    | 0                         |
| Architects, Landscape Archts Interior Design   | 3                    | 0                         | 3                    | 0                         | 3                   | 0                         | 3                    | 0                         |
| Assessment Coordination Department   | 36                   | 0                         | 36                   | 0                         | 36                  | 0                         | 36                   | 0                         |
| Attorney General, Office of the  | 174                  | 0                         | 174                  | 0                         | 174                 | 0                         | 174                  | 0                         |
| Auctioneer's Licensing Board   | 1                    | 0                         | 1                    | 0                         | 1                   | 0                         | 1                    | 0                         |
| Auditor of State   | 296                  | -590                      | 288                  | -8                        | 287                 | -1                        | 287                  | 0                         |
| Bail Bondman Licensing Board, Professional   | 4                    | 1                         | 4                    | 0                         | 4                   | 0                         | 4                    | 0                         |
| Bank Department, State   | 72                   | 0                         | 72                   | 0                         | 72                  | 0                         | 72                   | 0                         |
| Barber Examiners Board, State Board of   | 4                    | 0                         | 4                    | 0                         | 4                   | 0                         | 4                    | 0                         |
| <i>Burial Association Board (Transferred to Insurance Department)</i>  | 3                    | 0                         | 3                    | 0                         | 3                   | 0                         |                      | -3                        |
| Capitol Zoning District Commission   | 3                    | 0                         | 3                    | 0                         | 3                   | 0                         | 3                    | 0                         |
| Career Education, Department of  | 97                   | 4                         | 96                   | -1                        | 92                  | -4                        | 91                   | -1                        |
| Career Education - Rehabilitation  | 537                  | 7                         | 537                  | 0                         | 510                 | -27                       | 510                  | 0                         |
| <i>Child Abuse &amp; Neglect Prevention Board (Transferred to DHS - Children and Family Services)</i>  | 2                    | 0                         | 2                    | 0                         | 2                   | 0                         |                      | -2                        |
| Chiropractic Examiners Board   | 2                    | 1                         | 2                    | 0                         | 2                   | 0                         | 2                    | 0                         |
| Claims Commission, Arkansas State  | 10                   | 0                         | 10                   | 0                         | 10                  | 0                         | 10                   | 0                         |
| Collection Agencies, State Board of  | 4                    | 0                         | 4                    | 0                         | 4                   | 0                         | 4                    | 0                         |
| Community Correction, Department of  | 1,494                | 44                        | 1,651                | 157                       | 1,455               | -196                      | 1,488                | 33                        |
| Contractors Licensing Board  | 20                   | -2                        | 20                   | 0                         | 18                  | -2                        | 18                   | 0                         |
| Correction, Department of  | 4,794                | 248                       | 4,829                | 35                        | 4,740               | -89                       | 4,740                | 0                         |
| Counseling Examiners Board   | 3                    | 0                         | 3                    | 0                         | 4                   | 1                         | 4                    | 0                         |
| Court of Appeals   | 49                   | 0                         | 49                   | 0                         | 49                  | 0                         | 49                   | 0                         |
| Crime Information Center, Arkansas   | 75                   | 0                         | 75                   | 0                         | 74                  | -1                        | 74                   | 0                         |
| Crime Laboratory, State  | 144                  | 0                         | 144                  | 0                         | 144                 | 0                         | 144                  | 0                         |
| <i>Crowley's Ridge Technical Institute (Merged with East AR Community College)</i>   | 57                   | 0                         | 57                   | 0                         | 54                  | -3                        |                      | -54                       |
| Dental Examiners Board   | 3                    | 0                         | 3                    | 0                         | 3                   | 0                         | 3                    | 0                         |
| Department of Education  | 361                  | 5                         | 361                  | 0                         | 357                 | -4                        | 357                  | 0                         |
| Department of Education - Public School Fund   | 56                   | 3                         | 56                   | 0                         | 56                  | 0                         | 56                   | 0                         |
| Department of Education-Public School Facilities/Transportation  | 32                   | 0                         | 32                   | 0                         | 32                  | 0                         | 32                   | 0                         |
| Development Finance Authority, Arkansas  | 62                   | 0                         | 62                   | 0                         | 60                  | -2                        | 64                   | 4                         |
| <b>Department of Finance and Administration (DFA)</b>  |                      |                           |                      |                           |                     |                           |                      |                           |
| DFA- Alcohol Beverage Control Administration Division  | 12                   | 0                         | 12                   | 0                         | 14                  | 2                         | 14                   | 0                         |
| DFA- Alcohol Beverage Control Enforcement Division   | 20                   | 0                         | 20                   | 0                         | 27                  | 7                         | 27                   | 0                         |
| DFA- Building Authority  | 91                   | -2                        | 72                   | -19                       | 72                  | 0                         | 72                   | 0                         |
| DFA- Child Support Enforcement, Office of  | 840                  | 0                         | 840                  | 0                         | 808                 | -32                       | 808                  | 0                         |
| DFA- Management Services Division  | 462                  | 17                        | 464                  | 2                         | 459                 | -5                        | 459                  | 0                         |
| DFA- Medical Marijuana Commission  |                      | 0                         |                      | 0                         | 5                   | 0                         | 5                    | 0                         |
| DFA- Racing Commission   | 14                   | 0                         | 14                   | 0                         | 14                  | 0                         | 14                   | 0                         |
| DFA- Revenue Services Division   | 1,501                | 21                        | 1,501                | 0                         | 1,477               | -24                       | 1,477                | 0                         |
| <b>Dept of Finance and Administration (DFA) Total</b>  | <b>2,940</b>         | <b>36</b>                 | <b>2,923</b>         | <b>-17</b>                | <b>2,876</b>        | <b>-52</b>                | <b>2,876</b>         | <b>0</b>                  |
| <b>Department of Human Services (DHS)</b>  |                      |                           |                      |                           |                     |                           |                      |                           |
| DHS- Aging, Adult, and Behavioral Health Services ( <b>New Division</b> )  |                      |                           |                      |                           |                     |                           | 1,244                | 1,244                     |
| DHS- Child Care & Early Childhood Education Division   | 203                  | 9                         | 204                  | 1                         | 182                 | -22                       | 176                  | -6                        |
| DHS- Children & Family Services Division   | 1,126                | -3                        | 1,127                | 1                         | 1,215               | 88                        | 1,284                | 69                        |
| DHS- County Operations Division (FY19 Includes 40 Medicaid Expansion positions )   | 1,871                | -5                        | 1,782                | -89                       | 1,770               | -12                       | 1,907                | 137                       |
| DHS- Developmental Disabilities Services Division  | 2,713                | 4                         | 2,708                | -5                        | 2,611               | -97                       | 2,597                | -14                       |
| DHS- Directors Office of Department of Human Services (Name Change per HB1289, aka Admin Services)   | 315                  | 0                         | 531                  | 216                       | 678                 | 147                       | 679                  | 1                         |
| DHS- Medical Services Division (FY 19 Includes 2 Medicaid Expansion positions from Tobacco Settlement in Act 257)  | 324                  | -3                        | 329                  | 5                         | 261                 | -68                       | 119                  | -142                      |
| DHS- Provider Services and Quality Assurance (New Division) (FY19 Includes 20 Medicaid Expansion Positions from Tobacco Settlement that were previously in County Ops) |                      |                           |                      |                           |                     |                           | 211                  | 211                       |
| DHS- Services for the Blind Division   | 76                   | 0                         | 76                   | 0                         | 78                  | 2                         | 78                   | 0                         |
| DHS- Youth Services Division   | 90                   | 2                         | 91                   | 1                         | 62                  | -29                       | 62                   | 0                         |

|   |              |          |              |           |              |            |              |           |
|---|--------------|----------|--------------|-----------|--------------|------------|--------------|-----------|
| <i>DHS- Aging and Adult Services Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)</i> | 212          | -1       | 310          | 98        | 291          | -19        | 0            | -291      |
| <i>DHS- Behavioral Health Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)</i>        | 1,169        | 1        | 1,167        | -2        | 1,079        | -88        | 0            | -1,079    |
| <i>DHS- County Operations Division-Medicaid Expansion (FY19 shown as part of County Ops above)</i>            | 60           | 0        | 60           | 0         | 60           | 0          | 0            | -60       |
| <i>DHS- Medical Svcs-Medicaid Expansion (FY19 Shown as part of Medical Svcs Division Above)</i>               | 2            | 0        | 2            | 0         | 2            | 0          | 0            | -2        |
| <i>DHS- Community Svcs / Non Profit Support (Transferred to Directors Office of DHS)</i>                      | 24           | 0        | 0            | -24       |              |            |              |           |
| <i>DHS- Office of Chief Council (Transferred to Directors Office of DHS)</i>                                  | 183          | 0        | 0            | -183      |              |            |              |           |
| <i>DHS- Directors Office (Transferred to Directors Office of DHS)</i>   | 7            | 0        | 0            | -7        |              |            |              |           |
| <b>Department of Human Services (DHS) Total</b>   | <b>8,375</b> | <b>4</b> | <b>8,387</b> | <b>12</b> | <b>8,289</b> | <b>-98</b> | <b>8,357</b> | <b>68</b> |
| Dietetics Licensing Board   | 1            | 0        | 1            | 0         | 1            | 0          | 1            | 0         |
| Disability Determination for Social Security Administration   | 479          | -4       | 479          | 0         | 479          | 0          | 479          | 0         |
| Disabled Veterans' Services Office  | 1            | 0        | 1            | 0         | 1            | 0          | 1            | 0         |
| Dispensing Opticians Board  | 1            | 0        | 1            | 0         | 1            | 0          | 1            | 0         |
| Economic Development Commission   | 100          | -5       | 121          | 21        | 119          | -2         | 108          | -11       |
| Educational Television Commission, Arkansas   | 109          | 0        | 109          | 0         | 104          | -5         | 104          | 0         |
| Election Commissioners, State Board of  | 7            | 0        | 7            | 0         | 7            | 0          | 7            | 0         |
| <i>Embalmers &amp; Funeral Directors Board (Transferred to Insurance Department)</i>                          | 3            | 0        | 3            | 0         | 3            | 0          |              | -3        |
| Emergency Management  | 104          | 0        | 104          | 0         | 100          | -4         | 100          | 0         |
| Engineers & Land Surveyors Board  | 6            | 1        | 6            | 0         | 6            | 0          | 6            | 0         |
| Environmental Quality, Arkansas Department of   | 422          | -1       | 422          | 0         | 405          | -17        | 416          | 11        |
| Ethics Commission   | 12           | 3        | 12           | 0         | 9            | -3         | 9            | 0         |
| Fair Housing Commission, Arkansas   | 13           | 1        | 13           | 0         | 12           | -1         | 12           | 0         |
| Fire Protection Licensing Board   | 3            | 0        | 3            | 0         | 3            | 0          | 3            | 0         |
| Game & Fish Commission  | 616          | 4        | 616          | 0         | 625          | 9          | 625          | 0         |
| Geographic Information Services, Office of  | 8            | 1        | 10           | 2         | 12           | 2          | 12           | 0         |
| Geological Survey, Arkansas   | 30           | 1        | 30           | 0         | 30           | 0          | 30           | 0         |
| Geologists, State Board for Prof  |              |          |              |           |              |            |              |           |
| Governor, Office of   | 60           | 0        | 60           | 0         | 60           | 0          | 60           | 0         |
| Governor's Mansion Commission   | 10           | 0        | 10           | 0         | 10           | 0          | 10           | 0         |
| <i>Health Information Technology Office (Transferred to the Health Department)</i>                            | 12           | 0        | 12           | 0         | 14           | 2          |              | -14       |
| Health Services Permit Agency   | 11           | 0        | 6            | -5        | 6            | 0          | 6            | 0         |
| Health, Arkansas Department of  | 3,162        | 0        | 3,058        | -104      | 2,450        | -608       | 2,464        | 14        |
| Heritage Department   | 152          | 0        | 169          | 17        | 169          | 0          | 169          | 0         |
| Higher Education, Department of   | 49           | -4       | 49           | 0         | 42           | -7         | 45           | 3         |
| Highway & Transportation  | 4,932        | 89       | 4,815        | -117      | 4,712        | -103       | 4,712        | 0         |
| Home Inspector Registration Board   | 1            | 0        | 1            | 0         | 1            | 0          | 1            | 0         |
| House of Representatives  | 49           | 1        | 49           | 0         | 48           | -1         | 48           | 0         |
| Information Systems, Department of  | 262          | 3        | 262          | 0         | 263          | 1          | 263          | 0         |
| Insurance Department  | 217          | 19       | 217          | 0         | 184          | -33        | 190          | 6         |
| Judicial Discipline and Disability Commission   | 6            | 0        | 6            | 0         | 6            | 0          | 6            | 0         |
| Labor, Department of  | 99           | 0        | 99           | 0         | 94           | -5         | 94           | 0         |
| Lands, Commissioner of State  | 45           | 0        | 45           | 0         | 45           | 0          | 45           | 0         |
| Law Enforcement Standards & Training, Commission on   | 56           | 0        | 56           | 0         | 55           | -1         | 55           | 0         |
| Legislative Audit, Division of  | 290          | 0        | 292          | 2         | 292          | 0          | 292          | 0         |
| Legislative Research, Bureau of   | 130          | 1        | 130          | 0         | 130          | 0          | 130          | 0         |
| Lieutenant Governor, Office of the  | 4            | 0        | 3            | -1        | 3            | 0          | 3            | 0         |
| Liquefied Petroleum Gas Board   | 7            | 0        | 7            | 0         | 7            | 0          | 7            | 0         |
| Manufactured Home Commission  | 3            | 0        | 3            | 0         | 3            | 0          | 3            | 0         |
| Martin Luther King, Jr. Commission  | 4            | 0        | 4            | 0         | 4            | 0          | 4            | 0         |
| Medicaid Inspector General Office   | 36           | 0        | 37           | 1         | 39           | 2          | 39           | 0         |
| <i>Massage Therapy Board (Transferred to the Health Department)</i>   | 2            |          |              |           |              |            |              |           |
| Medical Board   | 45           | 4        | 45           | 0         | 45           | 0          | 45           | 0         |
| Military Department, State  | 666          | -8       | 666          | 0         | 600          | -66        | 600          | 0         |
| Minority Health Commission, Arkansas  | 9            | 0        | 9            | 0         | 9            | 0          | 9            | 0         |
| Motor Vehicle Commission  | 7            | 0        | 7            | 0         | 7            | 0          | 7            | 0         |
| Natural Resources Commission, Arkansas  | 93           | 0        | 93           | 0         | 88           | -5         | 88           | 0         |
| Northwest Technical Institute   | 69           | 3        | 69           | 0         | 75           | 6          | 75           | 0         |
| Nursing Board   | 29           | 2        | 29           | 0         | 29           | 0          | 30           | 1         |
| Oil & Gas Commission  | 44           | 0        | 44           | 0         | 44           | 0          | 44           | 0         |
| Optometry Board   | 2            | 0        | 2            | 0         | 2            | 0          | 2            | 0         |
| Parks & Tourism, Department of  | 799          | 12       | 799          | 0         | 799          | 0          | 805          | 6         |
| Parks & Tourism-History Commission  | 25           |          |              |           |              |            |              |           |
| Parole Board  | 25           | 1        | 25           | 0         | 27           | 2          | 27           | 0         |
| Pharmacy Board  | 11           | 1        | 11           | 0         | 11           | 0          | 11           | 0         |
| Physical Therapy, Arkansas State Board of   | 2            | 0        | 2            | 0         | 2            | 0          | 2            | 0         |
| <i>Private Career Education Board (Transferred to Higher Education Department)</i>                            | 4            | 0        | 4            | 0         | 3            | -1         |              | -3        |
| Prosecutor Coordinator, Office of the   | 12           | 0        | 12           | 0         | 12           | 0          | 12           | 0         |
| Psychology Board, Arkansas  | 2            | 0        | 2            | 0         | 2            | 0          | 2            | 0         |
| Public Defender Commission, Arkansas  | 254          | 10       | 257          | 3         | 272          | 15         | 272          | 0         |
| Public Employee Retirement System   | 82           | 0        | 82           | 0         | 82           | 0          | 82           | 0         |
| Public Service Commission, Arkansas   | 114          | -1       | 114          | 0         | 114          | 0          | 114          | 0         |

|  |                                  |   |                                  |   |                                 |   |                                 |   |
|--|----------------------------------|---|----------------------------------|---|---------------------------------|---|---------------------------------|---|
| Real Estate Commission   | 15                               | 0                                       | 15                               | 0                                       | 15                              | 0                                       | 15                              | 0                                       |
| Riverside Vocational Technical School  | 36                               | 0                                       | 36                               | 0                                       | 36                              | 0                                       | 36                              | 0                                       |
| <i>Rural Services, Department of (Transferred to Economic Development Commission)</i>    | 6                                |   |                                  |   |                                 |   |                                 |   |
| School for the Blind, Arkansas   | 106                              | 9                                       | 106                              | 0                                       | 105                             | -1                                      | 105                             | 0                                       |
| School for the Deaf, Arkansas  | 161                              | -9                                      | 161                              | 0                                       | 161                             | 0                                       | 161                             | 0                                       |
| <i>Science and Technology Authority (Transferred to Economic Development Commission)</i> | 30                               |   |                                  |   |                                 |   |                                 |   |
| Secretary of State   | 161                              | -1                                      | 161                              | 0                                       | 161                             | 0                                       | 161                             | 0                                       |
| Securities Department  | 39                               | 0                                       | 39                               | 0                                       | 38                              | -1                                      | 37                              | -1                                      |
| Senate   | 15                               | 0                                       | 15                               | 0                                       | 15                              | 0                                       | 15                              | 0                                       |
| Sentencing Commission, Arkansas  | 5                                | 0                                       | 5                                | 0                                       | 5                               | 0                                       | 5                               | 0                                       |
| Social Work Licensing Board  | 2                                | 1                                       | 2                                | 0                                       | 2                               | 0                                       | 2                               | 0                                       |
| Speech-Language Pathology & Audiology Board  | 1                                | 0                                       | 1                                | 0                                       | 1                               | 0                                       | 1                               | 0                                       |
| Spinal Cord Commission   | 30                               | 3                                       | 30                               | 0                                       | 30                              | 0                                       | 30                              | 0                                       |
| State Library, Arkansas  | 56                               | 0                                       | 56                               | 0                                       | 52                              | -4                                      | 52                              | 0                                       |
| State Police, Arkansas   | 1,080                            | 10                                      | 1,080                            | 0                                       | 1,064                           | -16                                     | 1,063                           | -1                                      |
| <i>Student Loan Authority, Arkansas (Transferred to Development Finance Authority)</i>   | 5                                | -7                                      | 5                                | 0                                       | 4                               | -1                                      |                                 | -4                                      |
| Supreme Court  | 67                               | 0                                       | 68                               | 1                                       | 70                              | 2                                       | 70                              | 0                                       |
| Teacher Retirement System  | 101                              | -3                                      | 101                              | 0                                       | 96                              | -5                                      | 96                              | 0                                       |
| Tobacco Control Board, Arkansas  | 31                               | 0                                       | 31                               | 0                                       | 31                              | 0                                       | 31                              | 0                                       |
| Tobacco Settlement Commission, Arkansas  | 2                                | -1                                      | 2                                | 0                                       | 2                               | 0                                       | 2                               | 0                                       |
| Towing and Recovery Board  | 5                                | 0                                       | 5                                | 0                                       | 5                               | 0                                       | 5                               | 0                                       |
| Treasurer of State   | 33                               | 0                                       | 33                               | 0                                       | 33                              | 0                                       | 33                              | 0                                       |
| Veterans' Affairs, Department of   | 158                              | -2                                      | 275                              | 117                                     | 290                             | 15                                      | 290                             | 0                                       |
| Veterans' Child Welfare Service Office   | 2                                | 0                                       | 2                                | 0                                       | 2                               | 0                                       | 2                               | 0                                       |
| Veterinary Medical Board   | 1                                | 0                                       | 1                                | 0                                       | 1                               | 0                                       | 1                               | 0                                       |
| <i>War Memorial Stadium Commission (Transferred to Parks and Tourism)</i>                | 7                                | 0                                       | 7                                | 0                                       | 6                               | -1                                      |                                 | -6                                      |
| Waterways Commission, Arkansas   | 3                                | 0                                       | 3                                | 0                                       | 3                               | 0                                       | 3                               | 0                                       |
| Workers' Compensation Commission   | 144                              | -2                                      | 115                              | -29                                     | 115                             | 0                                       | 115                             | 0                                       |
| Workforce Services, Department of  | 978                              | 0                                       | 978                              | 0                                       | 958                             | -20                                     | 958                             | 0                                       |
| <b>Total State Agencies</b>  | <b>FY16 Authorized Positions</b> | <b>Change Compared to Previous Year</b> | <b>FY17 Authorized Positions</b> | <b>Change Compared to Previous Year</b> | <b>FY18 Authorized Position</b> | <b>Change Compared to Previous Year</b> | <b>FY19 Authorized Position</b> | <b>Change Compared to Previous Year</b> |
|  | <b>37,787</b>                    | <b>142</b>                              | <b>37,819</b>                    | <b>32</b>                               | <b>36,472</b>                   | <b>-1,347</b>                           | <b>36,516</b>                   | <b>44</b>                               |

### Higher Education Institutions Authorized Positions:

| Institution  | FY16 Authorized Positions        | Change Compared to Previous Year        | FY17 Authorized Positions        | Change Compared to Previous Year        | FY18 Authorized Positions        | Change Compared to Previous Year        | FY19 Authorized Positions        | Change Compared to Previous Year        |
|--|----------------------------------|---|----------------------------------|---|----------------------------------|---|----------------------------------|---|
| Arkansas Northeastern College                            | 312                              | 0                                       | 312                              | 0                                       | 312                              | 0                                       | 312                              | 0                                       |
| Arkansas Tech  | 1,670                            | 273                                     | 1,670                            | 0                                       | 1,670                            | 0                                       | 1,670                            | 0                                       |
| ASU - BEEBE  | 579                              | 0                                       | 579                              | 0                                       | 543                              | -36                                     | 543                              | 0                                       |
| ASU - JONESBORO  | 2,304                            | 110                                     | 2,304                            | 0                                       | 2,284                            | -20                                     | 2,284                            | 0                                       |
| ASU - MOUNTAIN HOME                                      | 187                              | 14                                      | 187                              | 0                                       | 198                              | 11                                      | 198                              | 0                                       |
| ASU - NEWPORT  | 304                              | 3                                       | 304                              | 0                                       | 310                              | 6                                       | 310                              | 0                                       |
| Black River Technical College                            | 311                              | 4                                       | 311                              | 0                                       | 313                              | 2                                       | 313                              | 0                                       |
| College of the Ouachitas                                 | 224                              | 30                                      | 224                              | 0                                       | 224                              | 0                                       | 224                              | 0                                       |
| Cossatot Community College of U of A                     | 235                              | 19                                      | 235                              | 0                                       | 235                              | 0                                       | 235                              | 0                                       |
| East Ark. Community College (Merged with Crowleys Ridge) | 308                              | 0                                       | 308                              | 0                                       | 308                              | 0                                       | 346                              | 38                                      |
| Henderson State  | 706                              | -6                                      | 712                              | 6                                       | 645                              | -67                                     | 645                              | 0                                       |
| Mid-South Community College                              | 316                              | 5                                       | 316                              | 0                                       | 316                              | 0                                       | 316                              | 0                                       |
| National Park Community College                          | 390                              | 0                                       | 384                              | -6                                      | 383                              | -1                                      | 383                              | 0                                       |
| North Arkansas College                                   | 408                              | 1                                       | 408                              | 0                                       | 399                              | -9                                      | 399                              | 0                                       |
| Northwest Ark Community College                          | 1,064                            | 3                                       | 1,064                            | 0                                       | 1,071                            | 7                                       | 1,071                            | 0                                       |
| Ozarka College   | 219                              | 0                                       | 219                              | 0                                       | 219                              | 0                                       | 219                              | 0                                       |
| Rich Mountain Community College                          | 133                              | 3                                       | 133                              | 0                                       | 133                              | 0                                       | 133                              | 0                                       |
| SAU - TECH   | 329                              | 3                                       | 329                              | 0                                       | 329                              | 0                                       | 329                              | 0                                       |
| South Ark. Community College                             | 330                              | 0                                       | 330                              | 0                                       | 327                              | -3                                      | 327                              | 0                                       |
| Southeast Arkansas College                               | 358                              | 2                                       | 358                              | 0                                       | 359                              | 1                                       | 359                              | 0                                       |
| SOUTHERN ARKANSAS UNIVERSITY                             | 489                              | 0                                       | 489                              | 0                                       | 524                              | 35                                      | 524                              | 0                                       |
| U of A - CMTY COLLEGE AT BATESVILLE                      | 272                              | 0                                       | 272                              | 0                                       | 272                              | 0                                       | 272                              | 0                                       |
| U of A - CMTY COLLEGE AT HOPE                            | 212                              | 3                                       | 212                              | 0                                       | 212                              | 0                                       | 211                              | -1                                      |
| U OF A - CMTY COLLEGE AT MORRILTON                       | 299                              | 0                                       | 299                              | 0                                       | 293                              | -6                                      | 293                              | 0                                       |
| U of A - FORT SMITH                                      | 1,119                            | 0                                       | 1,119                            | 0                                       | 1,119                            | 0                                       | 1,119                            | 0                                       |
| U OF A - MONTICELLO                                      | 640                              | 5                                       | 640                              | 0                                       | 653                              | 13                                      | 653                              | 0                                       |
| U of A - PHILLIPS CMTY COLLEGE                           | 325                              | 0                                       | 325                              | 0                                       | 325                              | 0                                       | 325                              | 0                                       |
| U OF A - PINE BLUFF                                      | 871                              | -43                                     | 870                              | -1                                      | 878                              | 8                                       | 878                              | 0                                       |
| U of A Pulaski Tech                                      | 998                              | 0                                       | 998                              | 0                                       | 998                              | 0                                       | 998                              | 0                                       |
| UA FAYETTEVILLE & SYSTEM OFFICE                          | 7,591                            | 203                                     | 7,616                            | 25                                      | 7,704                            | 88                                      | 7,704                            | 0                                       |
| UALR   | 2,302                            | 6                                       | 2,302                            | 0                                       | 2,291                            | -11                                     | 2,291                            | 0                                       |
| UAMS   | 11,741                           | 0                                       | 11,741                           | 0                                       | 11,741                           | 0                                       | 11,741                           | 0                                       |
| University of Central Arkansas                           | 2,253                            | 19                                      | 2,253                            | 0                                       | 2,253                            | 0                                       | 2,253                            | 0                                       |
| <b>Total for Institutions of Higher Education</b>        | <b>FY16 Authorized Positions</b> | <b>Change Compared to Previous Year</b> | <b>FY17 Authorized Positions</b> | <b>Change Compared to Previous Year</b> | <b>FY18 Authorized Positions</b> | <b>Change Compared to Previous Year</b> | <b>FY19 Authorized Positions</b> | <b>Change Compared to Previous Year</b> |
|  | <b>39,799</b>                    | <b>657</b>                              | <b>39,823</b>                    | <b>24</b>                               | <b>39,841</b>                    | <b>18</b>                               | <b>39,878</b>                    | <b>37</b>                               |