

**0009 – LEGISLATIVE AUDIT
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

Legislative Audit provides for the impartial auditing, independent of executive branch of government, of each office, department, institution, board, commission, and agency of the state government.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
095	Legislative Audit - Operations	\$33,400,481	\$41,277,795	\$42,040,850
Total		\$33,400,481	\$41,277,795	\$42,040,850

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
State Central Services	4000035	\$10,169,995	30.45
Ad Valorem Tax	4000060	\$21,780,138	65.21
Federal Audit Reimbursement	4000242	\$1,391,320	4.17
Fees	4000245	\$39,510	0.12
M & R Sales	4000340	\$19,518	0.06
Total Funds		\$33,400,481	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$33,400,481	

CHANGE LEVEL REQUESTS

Legislative Audit - Operations (Appropriation 095)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$28,117,027	\$28,672,808	\$555,781
5010003	Personal Services Matching	\$7,943,368	\$8,150,642	\$207,274
Total		\$36,060,395	\$36,823,450	\$763,055

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2022: 292

Total Authorized Positions FY2021: 292

Increase / (Decrease): 0

Extra Help Positions FY2022:0

SPECIAL LANGUAGE REVISIONS

No changes.