0011 - BUREAU OF LEGISLATIVE RESEARCH FISCAL YEAR 2022 LEGISLATIVE RECOMMENDATION

The Bureau of Legislative Research acts as a service agency within the legislative department and its employees are employees of the Arkansas General Assembly. The Bureau also acts as the disbursing officer for the Legislature.

TOTAL APPROPRIATION

Ammonuistion	2019-2020	2020-2021	2021-2022
Appropriation	Actual	Authorized	Legislative
BLR Operations	\$13,159,663	\$17,299,781	\$17,955,501
Disbursing	\$1,530,994	\$2,033,262	\$2,033,262
Total	\$14,690,657	\$19,333,043	\$19,988,763

FUNDING SOURCES

		2019-2020	
Funding Sources		Actual	%
State Central Services	4000035	\$14,690,657	100.00
Total Funds		\$14,690,657	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$14,690,657	

CHANGE LEVEL REQUESTS

Legislative Council - Operations (Appropriation 015)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,090,629	\$10,495,773	\$405,144
5010003	Personal Services Matching	\$2,860,032	\$3,110,608	\$250,576
Total		\$12,950,661	\$13,606,381	\$655,720

• Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2022: 136 Total Authorized Positions FY2021: 136

Increase / (Decrease): 0

Extra Help Positions FY2022:31

SPECIAL LANGUAGE REVISIONS

Section 11 - added Q271C Applications Support Specialist Grade IT05