

**0018 – COURT OF APPEALS
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The Court was established to help alleviate the caseload of the Arkansas Supreme Court.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
111	Court of Appeals	\$4,563,753	\$4,805,758	\$5,717,277
Total		\$4,563,753	\$4,805,758	\$5,717,277

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
State Central Services	4000035	\$4,563,753	100.00
Total Funds		\$4,563,753	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$4,563,753	

CHANGE LEVEL REQUESTS

Court of Appeals (Appropriation 111)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,107,906	\$3,788,476	\$680,570
5010003	Personal Services Matching	\$965,779	\$1,136,728	\$170,949
5900040	Legal Counsel	\$260,000	\$320,000	\$60,000
Total		\$4,333,685	\$5,245,204	\$911,519

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Legal Counsel Increase due to an increase in attorney fees to those attorneys handling direct appeals.

POSITIONS

Total Authorized Positions FY2022: 49

Total Authorized Positions FY2021: 49

Increase / (Decrease): 0

Extra Help Positions FY2022:2

SPECIAL LANGUAGE REVISIONS

No changes.