

**0032 – SUPREME COURT
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The Supreme Court exercises appellate jurisdiction and has general control over all inferior courts of law.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
008	Supreme Court - Operations	\$5,155,467	\$5,329,935	\$5,958,765
C66	SC Bar of Arkansas-Cash	\$3,753,854	\$5,075,000	\$5,279,200
Total		\$8,909,321	\$10,404,935	\$11,237,965

FUNDING SOURCES

Funding Sources		2019-2020	
		Actual	%
State Central Services	4000035	\$5,155,467	57.87
Cash Fund	4000045	\$3,753,854	42.13
Total Funds		\$8,909,321	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$8,909,321	

CHANGE LEVEL REQUESTS

Supreme Court - Operations (Appropriation 008)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,003,380	\$3,502,909	\$499,529
5010003	Personal Services Matching	\$936,813	\$1,066,114	\$129,301
Total		\$3,940,193	\$4,569,023	\$628,830

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

SC Bar of Arkansas-Cash (Appropriation C66)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,500,000	\$1,615,000	\$115,000
5010003	Personal Services Matching	\$450,000	\$522,500	\$72,500
5050009	Conference & Travel Expenses	\$140,000	\$156,700	\$16,700
Total		\$2,090,000	\$2,294,200	\$204,200

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Conference & Travel Expenses due to training opportunities this coming summer.

POSITIONS

Total Authorized Positions FY2022: 73

Total Authorized Positions FY2021: 70

Increase / (Decrease): 3

Extra Help Positions FY2022: 10

SPECIAL LANGUAGE REVISIONS

No changes.