

**0034 –OFFICE OF THE GOVERNOR
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The Governor is vested with the Executive Power of the State.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
001	Governor's Office - Operations	\$4,646,440	\$5,833,914	\$5,916,415
181	Governor's Emergency Proclamation	\$0	\$500,000	\$500,000
Total		\$4,646,440	\$6,333,914	\$6,416,415

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
State Central Services	4000035	\$4,646,440	100.00
Governor's Emergency Fund	4000275	\$0	0.00
Total Funds		\$4,646,440	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$4,646,440	

CHANGE LEVEL REQUESTS

Governor's Office - Operations (Appropriation 001)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,086,684	\$4,159,629	\$72,945
5010003	Personal Services Matching	\$1,262,535	\$1,272,091	\$9,556
Total		\$5,349,219	\$5,431,720	\$82,501

POSITIONS

Total Authorized Positions FY2022: 60

Total Authorized Positions FY2021: 60

Increase / (Decrease): 0

Extra Help Positions FY2022:7

SPECIAL LANGUAGE REVISIONS

No changes