

**0051 - OFFICE OF THE LIEUTENANT GOVERNOR  
FISCAL YEAR 2022  
LEGISLATIVE RECOMMENDATION**

The Lieutenant Governor serves as President of the Senate and if the Governor is unable to fulfill their duties, serves as Governor.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
002	Lieutenant Governor - Operations	\$238,800	\$336,394	\$343,438
<b>Total</b>		\$238,800	\$336,394	\$343,438

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
State Central Services	4000035	\$238,800	100.00
<b>Total Funds</b>		\$238,800	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$238,800	

**CHANGE LEVEL REQUESTS**

**Lieutenant Governor - Operations (Appropriation 002)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$62,395	\$69,439	\$7,044
<b>Total</b>		\$62,395	\$69,439	\$7,044

- Matching is increased to provide for changes in matching rates and career service payments.

**POSITIONS**

Total Positions FY2021: 3

Total Positions FY2022: 3

Increase/(Decrease):0

Extra Help Positions FY2022: 0

**SPECIAL LANGUAGE REVISIONS**

No Changes.