

**0059 – AUDITOR OF STATE
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The Auditor of State acts as the general accountant for the State, and serves as custodian of the Unclaimed Property. The office also acts as the disbursing officer for several programs.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
005	Operations	\$1,901,405	\$2,723,663	\$2,732,111
009	Constitutional Officers-Auditor	\$220,945	\$795,000	\$795,000
122	Unclaimed Property	\$1,365,196	\$2,853,789	\$2,858,333
123	County Treasurers Continuing Education	\$44,157	\$75,000	\$75,000
1PD	County & Circuit Clerks Continuing Education	\$74,096	\$150,000	\$150,000
1UG	Deputy Prosecuting Attorneys	\$23,688,665	\$24,868,441	\$24,979,300
465	County Collectors Continuing Education	\$18,906	\$75,000	\$75,000
A04	Unclaimed Property-Cash	\$16,552,780	\$25,055,250	\$25,055,250
C50	Payment-Unclaimed Mineral Proceeds	\$941,435	\$2,500,500	\$2,500,500
F83	Cty Coroners Ed Fund	\$26,484	\$75,000	\$75,000
Total		\$44,834,069	\$59,171,643	\$59,295,494

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$81,147,751	62.48
Constitutional Officers Fund	4000025	\$220,945	0.17
State Central Services	4000035	\$26,955,266	20.75
Cash Fund	4000045	\$45,861,352	35.31
Fees	4000245	\$105,919	0.08
Real Estate Transfer Tax	4000403	\$157,791	0.12
Transfer to Treasury	4000680	(\$24,569,777)	-18.92
Total Funds		\$129,879,247	100.00
Excess Appropriation/(Funding)		(\$85,045,178)	
Grand Total		\$44,834,069	

CHANGE LEVEL REQUESTS

Operations (Appropriation 005)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$453,548	\$461,996	\$8,448
Total		\$453,548	\$461,996	\$8,448

- Matching is increased to provide for changes in matching rates and career service payments.

Unclaimed Property (Appropriation 122)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$224,156	\$228,700	\$4,544
Total		\$224,156	\$228,700	\$4,544

- Matching is increased to provide for changes in matching rates and career service payments.

Deputy Prosecuting Attorneys (Appropriation 1UG)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$5,713,641	\$5,824,500	\$110,859
Total		\$5,713,641	\$5,824,500	\$110,859

- Matching is increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2022: 289

Total Authorized Positions FY2021: 289

Increase / (Decrease):

Extra Help Positions FY2021: 5

SPECIAL LANGUAGE REVISIONS

No changes