0061 – COMMISSIONER OF STATE LANDS FISCAL YEAR 2021 LEGISLATIVE RECOMMENDATION

The Land Commissioner is responsible for returning to private ownership, lands which have been certified to the State of Arkansas for the nonpayment of real estate taxes.

TOTAL APPROPRIATION

| Appropriation | | 2019-2020 | 2020-2021 | 2021-2022 |
|---------------|-------------------------------------|--------------|--------------|--------------|
| | | Actual | Authorized | Legislative |
| 006 | Operations | \$3,153,323 | \$3,907,151 | \$3,956,311 |
| A14 | Operating Expenses / Capital Outlay | \$89,796 | \$267,800 | \$267,800 |
| B28 | Delinquent Tax-Cash | \$22,752,822 | \$36,334,056 | \$36,334,056 |
| C75 | Islands/Submerged Lands | \$292 | \$250,000 | \$400,000 |
| F74 | Adopt a Document | \$0 | \$250,000 | \$0 |
| Total | | \$25,996,233 | \$41,009,007 | \$40,958,167 |

FUNDING SOURCES

| | | 2019-2020 | |
|--------------------------------|--------------|----------------|-------|
| Funding Sources | | Actual | % |
| Fund Balance | 4000005 | \$9,825,842 | 26.89 |
| State Central Services | 4000035 | \$3,153,323 | 8.63 |
| Cash Fund 400004 | | \$23,557,278 | 64.48 |
| Total Funds | \$36,536,443 | 100.00 | |
| Excess Appropriation/(Funding) | | (\$10,540,210) | |
| Grand Total | | \$25,996,233 | |

CHANGE LEVEL REQUESTS

Operations (Appropriation 006)

| Commitment Item | | 2020-2021 | 2021-2022 | |
|-----------------|----------------------------|-------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$2,893,928 | \$2,922,868 | \$28,940 |
| 5010003 | Personal Services Matching | \$897,223 | \$917,443 | \$20,220 |
| Total | | \$3,791,151 | \$3,840,311 | \$49,160 |

• Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Islands/Submerged Lands (Appropriation C75)

| Commitment Item | | 2020-2021 | 2021-2022 | |
|-----------------|-----------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5900046 | Submerged Lands | \$250,000 | \$400,000 | \$150,000 |
| Total | | \$250,000 | \$400,000 | \$150,000 |

• Combined Adopt A Document into Submerged Lands.

Adopt a Document (Appropriation F74)

| Commitment Item | | 2020-2021 | 2021-2022 | |
|-----------------|----------------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5900046 | Adopt a DocumentProgram Expenses | \$250,000 | \$0 | (\$250,000) |
| Total | | \$250,000 | \$0 | (\$250,000) |

• Did away with this appropriation

POSITIONS

Total Authorized Positions FY2022: 45

Total Authorized Positions FY2021: 45

Increase / (Decrease): 0

Extra Help Positions FY2021: 5

SPECIAL LANGUAGE REVISIONS

No changes