

**0063 – SECRETARY OF STATE  
FISCAL YEAR 2022  
LEGISLATIVE RECOMMENDATION**

The primary responsibilities of the Secretary of State are to maintain official records of the State of Arkansas as authorized and required by law, being legal custodian of the State Capitol and Chief Election Officer.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
003	Secretary of State Operations	\$18,241,807	\$19,955,359	\$21,177,519
1NK	HAVA Title 2	\$822,505	\$5,500,000	\$5,500,000
2MJ	Cap Grnds Monument Perserv	\$0	\$84,948	\$77,456
378	Corporate Filing & Refund	\$361,249	\$550,000	\$550,000
833	Arkansas State Capitol Building & Grounds Restoration - Cash	\$0	\$25,000	\$25,000
B97	Admin/Maintenance	\$29,706	\$375,000	\$375,000
D39	Cash Fund Gift Shop	\$0	\$90,000	\$90,000
D40	500 Grill Cash	\$0	\$400,000	\$400,000
F02	CVS Grant	\$9,178,803	\$12,000,000	\$10,000,000
F89	Arkansas Video Service Act	\$0	\$25,000	\$25,000
X69	National Statuary Hall Collection Trust	\$0	\$750,000	\$750,000
<b>Total</b>		\$28,634,070	\$39,755,307	\$38,969,975

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$2,070,074	6.63
Federal Revenue	4000020	\$822,505	2.64
State Central Services	4000035	\$18,241,807	58.46
Non-Revenue Receipts	4000040	\$361,249	1.16
Cash Fund	4000045	\$271,951	0.87
Trust Fund	4000050	\$0	0.00
Fees	4000245	\$2,810	0.01
Other	4000370	\$9,431,830	30.23
<b>Total Funds</b>		\$31,202,226	100.00
<b>Excess Appropriation/(Funding)</b>		(\$2,568,156)	
<b>Grand Total</b>		\$28,634,070	

**CHANGE LEVEL REQUESTS****Secretary of State Operations (Appropriation 003)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,505,363	\$9,103,837	\$598,474
5010003	Personal Services Matching	\$2,746,200	\$3,019,886	\$273,686
5020002	Operating Expenses	\$4,504,939	\$4,258,525	(\$246,414)
5090005	Building & Grounds Maintenance	\$301,264	\$372,678	\$71,414
5120032	Special Maintenance	\$500,048	\$675,048	\$175,000
5900049	Election Expenses	\$2,738,029	\$3,088,029	\$350,000
<b>Total</b>		<b>\$19,295,843</b>	<b>\$20,518,003</b>	<b>\$1,222,160</b>

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Reallocated funds from Operating Expenses to Building & Grounds Maintenance line item and the Special Maintenance line item, to be more in line with actual expenditures.
- Additional \$350,000 added to Election Expenses for long term maintenance of election equipment in all 75 counties.

**Cap Grnds Monument Perserv (Appropriation 2MJ)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5090005	Construction	\$84,948	\$77,456	(\$7,492)
<b>Total</b>		<b>\$84,948</b>	<b>\$77,456</b>	<b>(\$7,492)</b>

- Decreased to match their current cash levels

**CVS Grant (Appropriation F02)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5900046	County Voting Systems Grant	\$12,000,000	\$10,000,000	(\$2,000,000)
<b>Total</b>		<b>\$12,000,000</b>	<b>\$10,000,000</b>	<b>(\$2,000,000)</b>

- Decreased to be more in line with actual expenditures.

**POSITIONS**

Total Authorized Positions FY2022: 162

Total Authorized Positions FY2021: 152

Increase / (Decrease):10

Extra Help Positions FY2022: 45

**SPECIAL LANGUAGE REVISIONS**

No changes