

**0076 – MUNICIPAL AID
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The General Assembly created the Municipal Aid Fund in order to assist cities with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
034	General Revenue to Cities	\$26,685,560	\$29,372,099	\$29,372,099
035	Special Revenue to Cities	\$148,356,730	\$190,000,000	\$190,000,000
35X	Property Tax Relief-Cities	\$2,000,000	\$2,000,000	\$2,000,000
Total		\$177,042,290	\$221,372,099	\$221,372,099

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
General Revenue	4000010	\$28,139,708	15.89
Special Revenue	4000030	\$148,474,690	83.86
Trust Fund	4000050	\$2,000,000	1.13
Miscellaneous Transfers	4000355	(\$1,572,108)	-0.89
Total Funds		\$177,042,290	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$177,042,290	

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2022: 0

Total Authorized Positions FY2021: 0

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

No changes.