

0080 – ARKANSAS STATE GAME AND FISH COMMISSION
FISCAL YEAR 2022
Legislative Summary

The Arkansas Game and Fish Commission’s mission is to conserve and enhance Arkansas’s fish and wildlife and their habitats while promoting sustainable use, public understanding and support.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
259	Operations	\$84,555,535	\$123,972,887	\$124,222,887
33Y	Gas Lease Revenue	\$100,840	\$4,000,000	\$4,000,000
F06	Conservation Partners Program Grants	\$98,639	\$150,000	\$150,000
M99	Black River Sett	\$385,789	\$13,250,000	\$13,250,000
N59	AGFC Hog Eradication Program	\$143,178	\$250,000	\$0
Total		\$85,283,981	\$141,622,887	\$141,622,887

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$49,693,233	34.86
Federal Revenue	4000020	\$20,292,146	14.24
Special Revenue	4000030	\$27,671,387	19.41
Interest	4000300	\$248,203	0.17
Other	4000370	\$9,853,227	6.91
Conservation Tax	4000453	\$34,781,880	24.40
Total Funds		\$142,540,076	100.00
Excess Appropriation/(Funding)		(\$57,256,095)	
Grand Total		\$85,283,981	

**CHANGE LEVEL REQUESTS
Operations (Appropriation 259)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$1,187,500	\$1,312,500	\$125,000
5010003	Personal Services Matching	\$11,957,482	\$12,957,482	\$1,000,000
5010016	Uniform Allowance	\$885,000	\$1,000,000	\$115,000
5020002	Operating Expenses	\$34,346,984	\$34,471,984	\$125,000
5090005	Construction	\$14,000,000	\$13,000,000	(\$1,000,000)
5100004	Grants and Aid	\$7,000,000	\$8,000,000	\$1,000,000
5120011	Capital Outlay	\$10,000,000	\$8,885,000	(\$1,115,000)
Total		\$79,376,966	\$79,626,966	\$250,000

- **Salary and match adjustments made in the current biennium were requested to continue into the next biennium.**
- **The agency requested \$1,115,000 from the Capital Outlay line item to be reallocated, \$1 million of which was reallocated to the Grants and Aid line item, while the other \$115,000 was reallocated to the Uniform Allowance line item.**
- **The agency requested \$1 million to be reallocated from the Construction line item to the Personal Services line item.**
- **The agency requested \$250,000 to be reallocated from the Hog Eradication Program appropriation to be split between the Extra Help and Operating Expenses line items.**
- **These reallocations will better reflect anticipated expenditures in the upcoming biennium.**

Gas Lease Revenue (Appropriation 33Y)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,950,000	\$350,000	(\$1,600,000)
5060010	Professional Fees	\$400,000	\$350,000	(\$50,000)
5100004	Grants and Aid	\$150,000	\$50,000	(\$100,000)
5120011	Capital Outlay	\$1,500,000	\$250,000	(\$1,250,000)
5900046	Natural Disaster Response	\$0	\$3,000,000	\$3,000,000
Total		\$4,000,000	\$4,000,000	\$0

- **A total of \$3 million from several line items in this appropriation were requested to be reallocated create a new line item titled "Natural Disaster Response" to insure adequate appropriation in the event of a natural disaster.**

AGFC Hog Eradication Program (Appropriation N59)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5900046	Eradication Efforts of Feral Hogs	\$250,000	\$0	(\$250,000)
Total		\$250,000	\$0	(\$250,000)

- **This appropriation was deleted because it was no longer necessary.**

POSITIONS

Total Authorized Positions FY2022: 630

Total Authorized Positions FY2021: 630

Extra Help Positions FY2022: 185