

**0100 - Henderson State University**  
**Fiscal Year 2022**  
**ALC/JBC Recommendation**

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Henderson State University is located in Arkadelphia, Arkansas and is a four year institution of higher education. Its mission is to provide a learning environment that prepares students for a lifetime of intellectual and personal growth in a global society. The Henderson experience bridges students' academic aspirations to career success by integrating professional studies and the liberal arts.

**TOTAL APPROPRIATION**

| Appropriation |                | 2019-2020    | 2020-2021     | 2021-2022     |
|---------------|----------------|--------------|---------------|---------------|
|               |                | Actual       | Authorized    | Legislative   |
| 309           | State Treasury | \$27,440,342 | \$21,883,184  | \$22,260,430  |
| A74           | Cash Funds     | \$35,690,043 | \$95,350,000  | \$95,350,000  |
| <b>Total</b>  |                | \$63,130,385 | \$117,233,184 | \$117,610,430 |

**FUNDING SOURCES**

| Funding Sources                   | 2019-2020 Actual | %      |
|-----------------------------------|------------------|--------|
| General Revenue                   | \$19,047,721     | 29.3   |
| Educational Excellence Trust Fund | \$2,423,298      | 3.7    |
| Cash Funds                        | \$33,530,790     | 51.5   |
| Federal Funds                     | \$4,042,918      | 6.2    |
| <b>Total Funds</b>                | \$65,061,044     | 100.00 |

**CHANGE LEVEL REQUESTS**

**State Treasury**

| Commitment Item                     | 2020-2021   | 2021-2022   |              |
|-------------------------------------|-------------|-------------|--------------|
|                                     | Authorized  | Legislative | Change Level |
| Operating Expenses                  | \$1,692,249 | \$1,987,165 | \$294,916    |
| Funded Depreciation                 | \$118,238   | \$200,000   | \$81,762     |
| Grant to Community Education Center | \$82,697    | \$83,265    | \$568        |
| <b>Total</b>                        |             |             | \$377,246    |

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 625

Total Authorized Positions FY2021: 630

Increase / (Decrease): (5)

Requested Extra Help Positions FY2022: 950

**SPECIAL LANGUAGE REVISIONS**

**\*DELETED LANGUAGE\*** Henderson State University and College of the Ouachitas Cooperative Agreement. The institution no longer requested this language because both institutions are now under the auspice of the ASU System.

**\*REVISED LANGUAGE\*** Loan. The special language removes mention of the mechanism through which Henderson State requested \$6,000,000 from the Budget Stabilization Trust Fund. It still mandates that this amount must be repaid by 2028.