

**0105 - Southern Arkansas University
Fiscal Year 2022
ALC/JBC Recommendation**

Southern Arkansas University is located in Magnolia, Arkansas and is a four year institution of higher education. Its mission is to educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
292	State Treasury	\$16,413,081	\$18,984,125	\$18,740,349
83G	SAU System State Treasury	\$100,000	\$100,000	\$100,000
A63	Cash Funds	\$37,617,968	\$54,500,000	\$51,488,000
Total		\$54,131,049	\$73,584,125	\$70,328,349

FUNDING SOURCES

Funding Sources	2019-2020 Actual	%
General Revenue	\$17,542,719	31.0
Educational Excellence Trust Fund	\$1,432,707	2.5
Cash Funds	\$37,617,968	66.5
Total Funds	\$56,593,394	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$17,009,427	\$16,585,000	(\$424,427)
Personal Services Matching	\$1,899,700	\$1,825,190	(\$74,510)
Operating Expenses	\$74,998	\$75,000	\$2
Funded Depreciation	\$0	\$255,159	\$255,159
Total			(\$243,776)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Operating Expenses	\$19,262,000	\$19,250,000	(\$12,000)

Capital Improvements	\$10,000,000	\$7,000,000	(\$3,000,000)
Total			(\$3,012,000)

- The change reflects the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2022: 529

Total Authorized Positions FY2021: 529

Increase / (Decrease): 0

Requested Extra Help Positions FY2022: 1,900

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES