

**0115 - Southern Arkansas University - Tech
Fiscal Year 2022
ALC/JBC Recommendation**

Southern Arkansas University Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to “provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CSS	State Treasury – SAU – Tech	\$5,701,373	\$5,922,288	\$6,150,071
215	Cash Funds – SAU - Tech	\$9,136,688	\$16,973,800	\$14,321,180
CSS	State Treasury - SAUT – AR Environmental Training Academy	\$392,259	\$521,098	\$526,223
217	Cash Funds – SAUT – AR Environmental Training Academy	\$255,493	\$497,213	\$546,934
CSS	State Treasury – SAUT – AR Fire Training Academy	\$1,681,439	\$2,449,491	\$2,776,226
217	Cash Funds – SAUT – AR Fire Training Academy	\$161,039	\$732,955	\$806,251
Total		\$17,328,291	\$27,096,845	\$25,126,885

FUNDING SOURCES

Funding Sources	%
General Revenue	37
Educational Excellence Trust Fund	2
Cash funds	41
Federal funds	19
Other funds	1
	100.00

CHANGE LEVEL REQUESTS

State Treasury – SAU - Tech

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$3,840,000	\$3,987,694	\$147,694
Personal Services Matching	\$1,020,383	\$1,059,629	\$39,246
Operating Expenses	\$908,632	\$943,580	\$34,948
Conference Fees and Travel	\$51,091	\$53,056	\$1,965
Capital Outlay	\$102,182	\$106,112	\$3,930
Total			\$227,783

- These changes are reflective of the productivity funding model recommendation.

Cash Funds - SAU - Tech

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$2,723,800	\$2,996,180	\$272,380
Extra Help	\$125,000	\$137,500	\$12,500
Personal Services Matching	\$1,025,000	\$1,127,500	\$102,500
Operating Expenses	\$3,000,000	\$3,300,000	\$300,000
Conference Fees and Travel	\$150,000	\$165,000	\$15,000
Professional Fees & Services	\$200,000	\$220,000	\$20,000
Capital Outlay	\$500,000	\$550,000	\$50,000
Capital Improvements	\$8,500,000	\$5,000,000	(\$3,500,000)
Debt Service	\$275,000	\$302,500	\$27,500
Fund Transfers, Refunds and Investments	\$475,000	\$522,500	\$47,500
Total			(\$2,652,620)

- These changes reflect the institution's request/AHECB recommendation.

State Treasury – SAUT – Arkansas Environmental Training Academy

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$310,162	\$310,910	\$748
Personal Services Matching	\$65,821	\$65,980	\$159
Operating Expenses	\$134,387	\$138,580	\$4,193
Conference Fees and Travel	\$10,728	\$10,753	\$25
Total			\$5,125

- These changes reflect the institution's request/AHECB recommendation.

Cash Funds – SAUT – Arkansas Environmental Training Academy

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$215,000	\$236,500	\$21,500
Personal Services Matching	\$109,000	\$109,900	\$10,900
Operating Expenses	\$41,213	\$45,334	\$4,121
Conference Fees and Travel	\$22,000	\$24,200	\$2,200
Professional Fees	\$10,000	\$11,000	\$1,000
Capital Improvements	\$50,000	\$55,000	\$5,000
Total			\$49,721

- These changes reflect the institution's request/AHECB recommendation.

State Treasury – SAUT – Arkansas Fire Training Academy

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level

Regular Salaries	\$1,133,439	\$1,214,022	\$80,583
Personal Services Matching	\$318,599	\$348,277	\$29,678
Operating Expenses	\$840,762	\$919,081	\$78,319
Conference Fees and Travel	\$106,026	\$115,903	\$9,877
Capital Outlay	\$50,665	\$178,943	\$665
Total			\$326,735

- These changes reflect the institution's request/AHECB recommendation.

Cash Funds - SAUT - Arkansas Fire Training Academy

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$150,000	\$210,000	\$60,000
Personal Services Matching	\$50,000	\$55,000	\$5,000
Operating Expenses	\$100,000	\$110,000	\$10,000
Conference Fees and Travel	\$55,000	\$60,500	\$5,500
Professional Fees	\$77,955	\$85,751	\$7,796
Total			\$0

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2022: 333

Total Authorized Positions FY2021: 333

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 280

SPECIAL LANGUAGE REVISIONS

No changes.