

**0120 - Arkansas State University - Beebe**  
**Fiscal Year 2022**  
**ALC/JBC Recommendation**

---

Arkansas State University - Beebe is a two year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution’s mission is “transforming lives through quality learning experiences.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CMA	State Treasury – ASUB	\$13,921,606	\$14,504,510	\$14,328,491
229	Cash Funds - ASUB	\$14,856,950	\$39,779,763	\$38,875,897
<b>Total</b>		\$28,778,556	\$54,284,273	\$53,204,388

**FUNDING SOURCES**

Funding Sources	2019-2020 Actual	%
General Revenue	11,929,786	40.7
Educational Excellence Trust Fund	1,667,324	5.7
Workforce 2000	801,945	2.7
Cash Funds	11,879,171	40.6
Federal Funds	2,977,779	10.2
Other Funds	23,279	.1
<b>Total Funds</b>	\$29,279,284	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$12,014,510	\$11,500,000	(\$514,510)
Extra Help	\$0	\$150,000	\$150,000
Operating Expenses	\$0	\$208,491	\$208,491
Funded Depreciation	\$190,000	\$170,000	(\$20,000)
<b>Total</b>			(\$176,019)

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$5,000,000	\$4,500,000	(\$500,000)

Capital Outlay	\$853,866	\$1,200,000	\$346,134
Capital Improvements	\$15,000,000	\$14,250,000	(\$750,000)
<b>Total</b>			(\$903,866)

- The changes are reflective of the productivity funding model recommendation.

## **POSITIONS**

Total Requested Positions FY2022: 540

Total Authorized Positions FY2021: 542

Increase / (Decrease): (2)

Requested Extra Help Positions FY2022: 225

## **SPECIAL LANGUAGE REVISIONS**

No special language changes.