

**0125 - Arkansas State University and Ark. Biosciences Institute  
Fiscal Year 2022  
ALC/JBC Recommendation**

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Arkansas State University is located in Jonesboro, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to contribute to the educational, cultural, and economic advancement of Arkansas by providing quality general undergraduate education and specialized programs leading to certificate, associate, baccalaureate, masters, professional, and doctoral degrees; by encouraging the pursuit of research, scholarly inquiry, and creative activity; and by bringing these intellectual resources together to develop the economy of the state and the education of its citizens throughout their lives.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
299	State Treasury	\$63,773,838	\$70,089,881	\$71,844,963
318	Arkansas Biosciences Institute	\$3,312,422	\$5,643,838	\$5,643,838
A70	Cash Funds	\$148,164,323	\$223,896,158	\$223,896,158
<b>Total</b>		\$215,250,583	\$299,629,877	\$301,384,959

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$58,876,246	27.0
Educational Excellence Trust Funds	\$6,988,489	3.2
Cash funds	\$129,280,198	59.4
Federal funds	\$18,884,125	8.7
Tobacco Settlement Funds	\$3,312,422	1.5
Other funds	\$382,139	0.2
<b>Total Funds</b>	\$217,723,619	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Authorized	Change Level
Regular Salaries	\$51,567,641	\$53,000,000	\$1,432,359
Extra Help	\$53,006	\$60,000	\$6,994
Personal Services Matching	\$8,352,521	\$8,586,000	\$233,479
Operating Expenses	\$8,716,713	\$8,798,963	\$82,250
<b>Total</b>			\$1,755,082

- The changes are reflective of the productivity funding model recommendation.

## Cash Funds

Commitment Item	2020-2021	2021-2022	
	Authorized	Authorized	Change Level
Regular Salaries	\$35,000,000	\$36,000,000	\$1,000,000
Extra Help	\$10,000,000	\$11,000,000	\$1,000,000
Personal Services Matching	\$14,500,000	\$15,500,000	\$1,000,000
Operating Expenses	\$48,500,000	\$47,000,000	(\$1,500,000)
Conference Fees & Travel	\$7,000,000	\$6,000,000	(\$1,000,000)
Professional Fees & Services	\$27,500,000	\$27,675,000	\$175,000
Capital Outlay	\$11,675,000	\$11,000,000	(\$675,000)
		<b>Total</b>	\$0

- The changes reflect the institution's request/AHECB recommendation.

## POSITIONS

### Arkansas State University

Total Requested Positions FY2022: 2,229

Total Authorized Positions FY2021: 2,236

Increase / (Decrease): (7)

Total Requested Extra Help Positions FY2022: 2,064

### Tobacco Settlement Positions

Total Requested Positions FY2022: 38

Total Authorized Positions FY2021: 38

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 50

## SPECIAL LANGUAGE REVISIONS

No changes.