

**0128 - Arkansas State University - Mountain Home  
Fiscal Year 2022  
ALC/JBC Recommendation**

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Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-22
		Actual	Authorized	Legislative
CTH	State Treasury – ASU-MH	\$4,747,486	\$4,597,845	\$4,522,696
282	Cash Funds - ASU-MH	\$11,722,231	\$12,891,954	\$15,525,000
<b>Total</b>		\$16,469,717	\$17,489,799	\$20,047,696

**FUNDING SOURCES**

Funding Sources	2019-2020 Actual	%
General Revenue	\$3,840,826	43.7
Workforce 2000	\$823,929	8.6
Cash Funds	\$4,123,079	52.8
<b>Total Funds</b>	\$8,787,834	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$4,447,845	\$3,972,696	(\$475,149)
Personal Services Matching	\$100,000	\$500,000	\$400,000
<b>Total</b>			(\$75,149)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$2,656,500	\$3,500,000	\$843,500
Personal Services Matching	\$1,108,800	\$1,500,000	\$391,200
Operating Expenses	\$4,147,000	\$6,000,000	\$1,853,000
Professional Fees	\$308,000	\$325,000	\$17,000
Capital Outlay	\$770,000	\$1,000,000	\$230,000
Capital Improvements	\$1,782,000	\$1,750,000	(\$32,000)

Debt Service	\$1,269,654	\$600,000	(\$669,654)
<b>Total</b>			\$2,633,046

- The changes reflect the institution's request/AHECB recommendation.

### **POSITIONS**

Total Requested Positions FY2022: 200

Total Authorized Positions FY2021: 200

Increase / (Decrease): 0

Requested Extra Help Positions FY2022: 70

### **SPECIAL LANGUAGE REVISIONS**

\*No special language\*