

**0129 - Arkansas State University - Newport**  
**Fiscal Year 2022**  
**ALC/JBC Recommendation**

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Arkansas State University – Newport is a two year institution of higher education located in Newport, Arkansas. Operations include the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CMN	State Treasury – ASUN	\$8,379,967	\$8,540,898	\$8,341,564
229	Cash Funds - ASUN	\$26,730,000	\$25,585,000	\$26,455,000
<b>Total</b>			\$35,109,967	\$34,796,564

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$6,973,622	39.1
Workforce 2000	\$1,417,628	7.9
Cash Funds	\$8,378,355	47.0
Federal Funds	\$1,065,263	6.0
<b>Total Funds</b>	\$17,834,868	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$5,543,729	\$5,700,000	\$156,271
Personal Services Matching	\$500,000	\$700,000	\$200,000
Operating Expenses	\$2,161,238	\$1,766,564	(\$394,674)
<b>Total</b>			(\$38,403)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Personal Services Matching	\$1,800,000	\$2,300,000	\$500,000
Professional Fees & Services	\$950,000	\$400,000	(\$550,000)
Capital Outlay	\$3,500,000	\$4,000,000	\$500,000

Capital Improvements	\$8,740,000	\$8,000,000	(\$740,000)
Promotional Items	\$45,000	\$60,000	\$15,000
<b>Total</b>			(\$275,000)

- The changes reflect the institution's request/AHECB recommendation.

### **POSITIONS**

Total Requested Positions FY2022: 341

Total Authorized Positions FY2021: 341

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 60

### **SPECIAL LANGUAGE REVISIONS**

\*No special language.\*