

**0130 - Arkansas Tech University
Fiscal Year 2022
ALC/JBC Recommendation**

Arkansas Tech University is located in Russellville, Arkansas and is a four year institution of higher education. Dedicated to nurturing scholastic development, integrity, and professionalism, the university offers a wide range of traditional and innovative programs which provide a solid educational foundation for life-long learning to a diverse community of learners.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
567	State Treasury	\$34,310,522	\$37,254,938	\$37,698,104
B11	Cash Funds	\$81,244,261	\$162,427,960	\$162,427,960
Total		\$115,554,782	\$199,682,898	\$200,126,064

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$32,809,863	28.0
Cash Funds	\$81,244,261	69.3
Educational Excellence Trust Funds	\$2,342,589	2.0
Work Force 2000	\$794,492	0.7
Total Funds	\$117,191,205	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$28,190,150	\$28,528,656	\$338,506
Extra Help	\$1,728,942	\$1,749,703	\$20,761
Personal Services Matching	\$5,233,430	\$5,296,273	\$62,843
Operating Expenses	\$1,753,535	\$1,774,591	\$21,056
Total			\$443,166

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2022: 1,670

Total Authorized Positions FY2021: 1,670

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 1,615

SPECIAL LANGUAGE REVISIONS

Special Language Change Arkansas Tech Institute. This language change adds 'agriculture, healthcare, and technical programs' as those which are included in the Arkansas Tech Institute, which is administered by Arkansas Tech University.

New Language Tuition Reimbursement. This language gives the university the ability to reimburse its faculty who seek higher educational attainment that will benefit the university.