

**0145 - University of Arkansas at Little Rock**  
**Fiscal Year 2022**  
**ALC/JBC Recommendation**

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The University of Arkansas at Little Rock is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
297	State Treasury	\$69,437,059	\$69,163,927	\$69,846,005
A68	Cash	\$162,298,699	\$162,298,699	\$162,298,699
86P	State Treasury - Nanotechnology	\$2,000,000	\$2,000,000	\$2,000,000
297	State Treasury - Bowen Law School	\$800,000	\$800,000	\$800,000
<b>Total</b>		\$147,031,585	\$234,535,758	\$234,944,704

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$60,444,730	40.4
Educational Excellence Trust Fund	\$6,153,980	4.1
Cash funds	\$79,347,667	53.1
Federal funds	\$2,613,769	1.7
Other funds	\$1,007,571	0.7
<b>Total Funds</b>	\$149,567,717	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$58,996,826	\$59,405,772	\$408,946
<b>Total</b>			\$408,946

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 2,203

Total Authorized Positions FY2021: 2,250

Increase / (Decrease): (47)

Total Requested Extra Help Positions FY2022: 1,300

**SPECIAL LANGUAGE REVISIONS**

**\*Language Deleted\*** Special Allowances. The language detailing special allowances for athletic directors and coaches was not requested, so it does not appear in the bill.