

0150 - University of Arkansas for Medical Sciences
Fiscal Year 2022
ALC/JBC Recommendation

The University of Arkansas for Medical Sciences is located in Little Rock, Arkansas and is a four year specialized degree and doctoral granting institution of higher education. Its mission is to improve the health, health care and wellbeing of Arkansans and of others in the region, nation and the world by: educating current and future health professionals and the public; providing high-quality, innovative health care and also providing specialty expertise not routinely available in community settings; and advancing knowledge in areas of human health and disease and translating and accelerating discoveries into health improvements.

TOTAL APPROPRIATION

Appropriation		2020-2021	2021-2022
		Authorized	Legislative
429	State Treasury	\$116,201,297	\$116,201,297
59P	State Treasury - Healthcare Initiative	\$7,100,000	\$7,100,000
83C	State Treasury - Psych. Research Inst. & Dept. of Pediatrics	\$2,020,832	\$2,034,728
59Q	State Treasury - Colorectal Cancer Screening & Research	\$5,000,000	\$5,000,000
86R	State Treasury - Newborn Umbilical Cord Blood Program	\$250,000	\$250,000
86S	State Treasury - Adult Sickle Cell Disease Program	\$379,993	\$379,993
38E	State Treasury - Child Abuse and Neglect Programs	\$5,251,521	\$5,251,521
464	State Treasury - Medical Loans and Scholarships	\$450,000	\$450,000
461	State Treasury - Nursing Loans and Scholarships	\$300,000	\$300,000
1UV	State Treasury - Poison & Drug Information Center & Disease Management	\$299,959	\$299,959
1UV	State Treasury - Poison & Drug Information Center Operations	\$400,000	\$400,000
M78	State Treasury - AR Center for Health Improvement Expenses	\$500,000	\$500,000
231	State Treasury - Breast Cancer Research	\$1,194,216	\$1,194,216
231	State Treasury - Breast Cancer Research - Susan G. Komen	\$500,000	\$500,000
V36	State Treasury - Arkansas Children's Advocacy Center Fund	\$500,000	\$500,000
58U	State Treasury - Newborn Umbilical Cord Blood Initiative	\$546,000	\$546,000
1PQ	State Treasury - Domestic Violence Shelter Programs	\$7,150,000	\$7,150,000
322	Tobacco Funding - Institute on Aging	\$2,320,796	\$2,320,796
347	Tobacco Funding - College of Public Health	\$3,195,946	\$3,195,946
368	Tobacco Funding - Delta Regional Program	\$2,235,565	\$2,235,565
365	Tobacco Funding - Arkansas Biosciences	\$6,180,957	\$6,180,957
A85	Cash Funds	\$1,995,793,000	\$1,995,793,000
A85	Cash Funds - Pharmacy Student Loans	\$550,000	\$550,000
X59	Winthrop P. Rockefeller Cancer Institute	\$20,000,000	\$20,000,000
D41	Cash Funds - PANS/PANDAS Clinic & Programs	\$175,000	\$175,000
Z64	Rural Broadband Grants	\$2,000,000	\$2,000,000
Total		\$2,180,495,082	\$2,180,508,978

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$98,243,144	5.9
Educational Excellence Trust Fund	\$10,859,616	0.7
Cash funds	\$1,514,861,408	91.4
Special revenues	\$3,231,274	0.2
Tobacco Settlement funds	\$9,776,799	0.6
Other funds	\$19,160,939	1.2
Prior Year Fund Balance	\$29,693	0.0
Total Funds	\$1,656,162,874	100.00

CHANGE LEVEL REQUESTS

State Treasury - Psychiatric Research Institute & Dept. of Pediatrics

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Psych. Research Institute Expenses for Training, Treatment, Community Providers, & Personal Services	\$1,320,832	\$1,334,728	\$13,896
Total			\$13,896

- The change reflects the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2022: 11,446

Total Authorized Positions FY2021: 11,446

Tobacco Positions FY2022: 113

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2022: 1,565

SPECIAL LANGUAGE REVISIONS

Change UAMS - Adult Sickle Cell Disease Program. This language is changed to reflect that the program has existed for several years. It also accounts for the name change of the Center for Distance Health to the Institute for Digital Health and Innovation.

Change UAMS Center for Dental Education. This language is changed to reflect that the program has existed for several years.

Change Stipends. This language is changed to add 37 additional housestaff, from 673 to 710. It also increases the salaries of residents by 2.7% and interns by 4.03%, respectively.