

0155 - University of Arkansas at Monticello
Fiscal Year 2022
ALC/JBC Recommendation

The University of Arkansas at Monticello is located in Monticello, Arkansas, it is a four year institution of higher education, and has campuses in Crossett and McGehee and includes the Arkansas Heavy Equipment Operator Training Academy in Warren. The university shares with all universities the commitment to search for truth and understanding through scholastic endeavor. The University seeks to enhance and share knowledge, to preserve and promote the intellectual content of society, and to educate people for critical thought.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
298	State Treasury - Monticello	\$13,981,554	\$14,963,393	\$15,314,665
1MG	State Treasury - Crossett	\$1,762,893	\$1,849,528	\$1,866,375
1MF	State Treasury - McGehee	\$2,357,679	\$2,481,563	\$2,511,770
A69	Cash Funds - Monticello	\$12,480,759	\$27,581,000	\$27,581,000
B83	Cash Funds - Crossett	\$731,398	\$1,003,660	\$1,003,660
B82	Cash Funds - McGehee	\$794,842	\$940,150	\$940,150
D06	Center for Forest Business	\$0	\$731,531	\$731,531
Total		\$32,109,125	\$49,550,825	\$49,949,151

FUNDING SOURCES

Funding Sources	2019-2020 Actual	%
General Revenue	\$15,786,582	48.2
Educational Excellence Trust Fund	\$1,236,471	3.8
Work Force 2000	\$1,363,118	4.1
Cash funds	\$8,145,969	24.9
Federal funds	\$5,861,030	17.9
Other funds	\$378,321	1.1
Total	\$32,771,491	100.00

CHANGE LEVEL REQUESTS

State Treasury - Monticello

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$11,850,000	\$11,900,000	\$50,000
Personal Services Matching	\$825,000	\$900,000	\$75,000
Operating Expenses	\$2,188,393	\$2,414,665	\$226,272
Total			\$351,272

- The changes are reflective of the productivity funding model recommendation.

State Treasury - Crossett

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Extra Help	\$320,000	\$340,000	\$20,000
Personal Services Matching	\$50,000	\$70,000	\$20,000
Operating Expenses	\$354,528	\$331,375	(\$23,153)
Total			\$16,847

- The change is reflective of the productivity funding model recommendation.

State Treasury - McGehee

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Extra Help	\$330,000	\$350,000	\$20,000
Personal Services Matching	\$50,000	\$70,000	\$20,000
Operating Expenses	\$606,563	\$596,770	(\$9,793)
Total			\$30,207

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2022: 661

Total Authorized Positions FY2021: 661

Increase / (Decrease): 0

Requested Extra Help Positions FY2022: 862

SPECIAL LANGUAGE REVISIONS

No special language revisions.