

**0160 - University of Arkansas - Pine Bluff**  
**Fiscal Year 2022**  
**ALC/JBC Recommendation**

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The University of Arkansas - Pine Bluff is located in Pine Bluff, Arkansas, and is a four year institution of higher education. While the university will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality. To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
616	State Treasury	\$26,641,383	\$29,206,191	\$30,590,079
B13	Cash Funds	\$23,563,201	\$68,480,349	\$68,480,349
<b>Total</b>		\$50,204,584	\$98,167,391	\$99,070,428

**FUNDING SOURCES**

Funding Sources	2019-2020	%
General Revenue	\$25,913,242	50.2
Educational Excellence Trust Fund	\$2,146,487	4.2
Cash funds	\$23,563,201	45.6
<b>Total Funds</b>	\$51,622,930	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$19,266,867	\$19,723,292	\$456,425
Personal Services Matching	\$5,165,446	\$5,306,938	\$141,492
Operating Expenses	\$3,861,541	\$4,166,661	\$305,120
<b>Total</b>			\$903,037

- These changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2022: 881

Total Authorized Positions FY2021: 883

Increase / (Decrease): (2)

Total Requested Extra Help Positions FY2022: 924

## **SPECIAL LANGUAGE REVISIONS**

No revisions.