

**0165 - University of Central Arkansas  
Fiscal Year 2022  
ALC/JBC Recommendation**

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The University of Central Arkansas is located in Conway, Arkansas and is a four year institution of higher education. The university, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
310	State Treasury	\$56,732,221	\$61,798,155	\$62,922,143
A75	Cash Funds	\$133,402,541	\$142,304,000	\$178,838,000
<b>Total</b>		\$190,134,762	\$204,102,155	\$241,760,143

**FUNDING SOURCES**

Funding Sources	2019-2020 Actual	%
General Revenue	\$54,301,814	28.1
Educational Excellence Trust Fund	\$5,333,242	2.8
Cash Funds	\$133,402,541	69.1
Other funds	\$3,993	0.0
<b>Total</b>	\$193,041,590	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$56,000,000	\$61,500,000	\$5,500,000
Extra Help	\$5,700,000	\$1,402,143	(\$4,297,857)
Personal Services Matching	\$78,155	\$0	\$9,091
<b>Total</b>			\$1,123,988

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$32,000,000	\$32,900,000	\$900,000

Overtime	\$140,000	\$154,000	\$14,000
Personal Services Matching	\$28,300,000	\$29,100,000	\$800,000
Operating Expenses	\$45,000,000	\$46,300,000	\$1,300,000
Conference Fees & Travel	\$1,590,000	1,600,000	\$10,000
Professional Fees & Services	\$5,700,000	\$5,800,000	\$100,000
Capital Outlay	\$3,300,000	\$3,400,000	\$100,000
Capital Improvements	\$10,800,000	\$41,100,000	\$30,300,000
Debt Service	\$13,500,000	\$16,500,000	\$3,000,000
Promotional Items	\$374,000	\$384,000	\$10,000
<b>Total</b>			\$36,534,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2022: 2,290

Total Authorized Positions FY2021: 2,290

Increase / (Decrease): 0

Requested Extra Help Positions FY2022: 1,600

## **SPECIAL LANGUAGE REVISIONS**

No revisions.