

**0167 - University of Arkansas Community College at Hope-Texarkana
Fiscal Year 2022
ALC/JBC Recommendation**

The University of Arkansas Community College at Hope-Texarkana is a two year institution of higher education located in Hope and Texarkana, Arkansas. The institution states that as its mission it “connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CTR	State Treasury	\$6,305,505	\$7,086,127	\$7,118,508
295	Cash Funds	\$5,764,310	\$11,357,876	\$13,376,197
Total		\$12,069,815	\$20,465,739	\$20,494,705

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$5,012,860	39.3
Workforce 2000	\$1,958,947	15.4
Cash funds	\$3,613,526	28.4
Federal funds	\$2,150,784	16.9
Total Funds	\$12,736,117	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Regular Salaries	\$5,489,542	\$5,518,508	\$28,966
Total			\$28,966

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2022: 207

Total Authorized Positions FY2021: 208

Increase / (Decrease): (1)

Total Requested Extra Help Positions FY2022: 200

SPECIAL LANGUAGE REVISIONS

No special language